

Board	2017 Goal FRPAC	2017 Local Association RPAC Allocation (At 35% and if increase participation- 40%)	2017 Local Association Raised to Date (as of Feb 28th)	2017 Local Association Expenditures	2017 Local Association Balance	2017 Participants (as of Feb 28th)	2017 Part. % (as of Feb 28th)	2016 % Participation	2017 MI Goal	2017 MI Actual (as of Feb 28)	2017 IE Allocation \$2.29/Member (column G)
District 1											
Amelia Island	\$ 8,008.00	\$ 2,802.80	\$ -		\$ -	-		85.5%	2		\$ 833.56
Gainesville	\$ 18,810.00	\$ 6,583.50	\$ 8,085.00		\$ 2,425.50	298	34.9%	39.6%	4		\$ 1,957.95
Lake City	\$ 4,488.00	\$ 1,570.80	\$ 3,248.00		\$ 974.40	152	74.5%	81.0%	1		\$ 467.16
Northeast Florida	\$ 131,494.00	\$ 46,022.90	\$ 56,231.00		\$ 16,869.30	1,816	30.4%	29.4%	27	3	\$ 13,687.33
St. Augustine	\$ 15,290.00	\$ 6,116.00	\$ 18,892.00		\$ 5,667.60	191	27.5%	14.3%	3	1	\$ 1,591.55
	\$ 178,090.00	\$ 63,096.00	\$ 86,456.00	\$ -	\$ 25,936.80	2,457	30.4%	33.0%	36	4	\$ 18,537.55
District 2											
Daytona Beach	\$ 34,496.00	\$ 12,073.60	\$ 11,082.00		\$ 3,324.60	174	11.1%	17.4%	7		\$ 3,590.72
Flagler	\$ 20,394.00	\$ 7,137.90	\$ 9,528.00	\$ 1,000.00	\$ 1,858.40	269	29.0%	34.9%	4	1	\$ 2,122.83
New Smyrna	\$ 10,626.00	\$ 3,719.10	\$ 3,475.00		\$ 1,042.50	76	15.7%	26.2%	2		\$ 1,106.07
Space Coast	\$ 74,668.00	\$ 26,133.80	\$ 28,624.00		\$ 8,587.20	544	16.0%	26.7%	15		\$ 7,772.26
West Volusia	\$ 13,244.00	\$ 4,635.40	\$ 10,555.00		\$ 3,166.50	95	15.8%	19.7%	3	1	\$ 1,378.58
	\$ 153,428.00	\$ 53,699.80	\$ 63,264.00	\$ 1,000.00	\$ 17,979.20	1,158	16.6%	25.1%	31	2	\$ 15,970.46
District 3											
Indian River	\$ 20,988.00	\$ 7,345.80	\$ 33,054.00		\$ 9,916.20	336	35.2%	49.7%	4	1	\$ 2,184.66
Martin	\$ 18,788.00	\$ 6,575.80	\$ 12,486.00		\$ 3,745.80	232	27.2%	42.2%	4	2	\$ 1,955.66
Okeechobee	\$ 1,584.00	\$ 554.40	\$ -		\$ -	-		67.1%	0		\$ 164.88
Palm Beach	\$ 12,100.00	\$ 4,235.00	\$ 6,975.00		\$ 2,092.50	301	54.7%	75.2%	2		\$ 1,259.50
RA of Palm Beaches****	\$ 309,408.00	\$ 123,763.20	\$ 232,796.00	\$ 21,994.00	\$ 47,844.80	3,843	27.3%	19.3%	63	1	\$ 10,006.56
	\$ 362,868.00	\$ 142,474.20	\$ 285,311.00	\$ 21,994.00	\$ 63,599.30	4,712	28.6%	24.3%	73	4	\$ 15,571.26
District 4											
Florida Keys	\$ 8,206.00	\$ 2,872.10	\$ 522.00		\$ 156.60	12	3.2%	18.0%	2		\$ 854.17
Key West	\$ 7,634.00	\$ 2,671.90	\$ 2,084.00		\$ 625.20	6	1.7%	37.3%	2		\$ 794.63
Marathon/Lower Keys	\$ 5,346.00	\$ 1,871.10	\$ 369.00		\$ 110.70	8	3.3%	74.7%	1		\$ 556.47
Miami****	\$ 884,466.00	\$ 309,563.10	\$ 170,397.00		\$ -	11,647	29.0%	30.5%	179	14	\$ 92,064.87
	\$ 905,652.00	\$ 316,978.20	\$ 173,372.00	\$ -	\$ 892.50	11,673	28.4%	30.7%	183	14	\$ 94,270.14
District 5											
Bonita Springs	\$ 16,852.00	\$ 5,898.20	\$ 13,614.00		\$ 4,084.20	596	77.8%	94.1%	3	1	\$ 1,754.14
Royal Palm Coast****	\$ 124,652.00	\$ 49,860.80	\$ 100,310.00	\$ 9,106.00	\$ 20,987.00	1,842	32.5%	31.0%	25	6	\$ 12,975.14
Marco Island	\$ 11,374.00	\$ 4,549.60	\$ 9,755.00		\$ 2,926.50	315	60.9%	57.4%	2		\$ 1,183.93
Naples	\$ 116,336.00	\$ 40,717.60	\$ 29,684.00	\$ 2,489.00	\$ 6,416.20	868	16.4%	44.6%	24	1	\$ 12,109.52
Sanibel/Captiva	\$ 4,972.00	\$ 1,740.20	\$ 2,468.00		\$ 740.40	105	46.5%	99.2%	1		\$ 517.54
	\$ 274,186.00	\$ 102,766.40	\$ 155,831.00	\$ 11,595.00	\$ 35,154.30	3,726	29.9%	43.1%	55	8	\$ 28,540.27
District 6											
Central Pasco	\$ 4,862.00	\$ 1,701.70	\$ 50.00		\$ 15.00	2	0.9%	4.0%	1		\$ 506.09
East Pasco	\$ 3,168.00	\$ 1,108.80	\$ 1,160.00		\$ 348.00	12	8.3%	19.3%	1		\$ 329.76
Florida Gulfcoast (CCIM)	\$ 4,950.00	\$ 1,732.50	\$ 100.00		\$ 30.00	1	0.4%	0.9%	1		\$ 515.25
Greater Tampa*	\$ 175,472.00	\$ 61,415.20	\$ 121,840.00	\$ 283.00	\$ 36,269.00	1,205	15.1%	18.6%	35	5	\$ 18,265.04
Pinellas	\$ 143,088.00	\$ 50,080.80	\$ 33,152.00	\$ 17,500.00	\$ (7,554.40)	737	11.3%	29.9%	29	2	\$ 14,894.16
West Pasco	\$ 18,194.00	\$ 7,277.60	\$ 16,513.00		\$ 4,953.90	430	52.0%	48.4%	4		\$ 1,893.83
	\$ 349,734.00	\$ 123,316.60	\$ 172,815.00	\$ 17,783.00	\$ 34,061.50	2,387	15.0%	24.4%	71	7	\$ 36,404.13
District 7											
Citrus	\$ 12,540.00	\$ 4,389.00	\$ 14,871.00		\$ 4,461.30	145	25.4%	57.8%	3	1	\$ 1,305.30
Lake & Sumter	\$ 35,860.00	\$ 12,551.00	\$ 28,166.00	\$ (500.00)	\$ 8,949.80	267	16.4%	20.8%	7	2	\$ 3,732.70
Hernando	\$ 12,562.00	\$ 4,396.70	\$ 5,760.00		\$ 1,728.00	276	48.3%	61.8%	3		\$ 1,307.59
Ocala	\$ 32,912.00	\$ 11,519.20	\$ 16,480.00		\$ 4,944.00	462	30.9%	38.2%	7		\$ 3,425.84
	\$ 93,874.00	\$ 32,855.90	\$ 65,277.00	\$ (500.00)	\$ 20,083.10	1,150	27.0%	37.2%	19	3	\$ 9,771.43
District 8											
Dixie/Gilchrist	\$ 2,002.00	\$ 700.70	\$ 879.00		\$ 263.70	27	29.7%	39.8%			\$ 208.39
Tallahassee***	\$ 27,346.00	\$ 10,938.40	\$ 25,830.00		\$ 7,749.00	344	27.7%	25.3%	6		\$ 2,846.47
	\$ 29,348.00	\$ 11,639.10	\$ 26,709.00	\$ -	\$ 8,012.70	371	27.8%	26.3%	6	-	\$ 3,054.86
District 9											
Bay County	\$ 24,376.00	\$ 8,531.60	\$ 17,172.00		\$ 5,151.60	224	20.2%	28.7%	5	2	\$ 2,537.32
Emerald Coast	\$ 58,212.00	\$ 20,374.20	\$ 25,333.00	\$ 4,000.00	\$ 3,599.90	788	29.8%	58.3%	12		\$ 6,059.34
Franklin	\$ 4,510.00	\$ 1,578.50	\$ 1,699.00		\$ 509.70	9	4.4%	37.6%	1		\$ 469.45
Navarre	\$ 5,500.00	\$ 1,925.00	\$ 1,360.00		\$ 408.00	6	2.4%	56.4%	1		\$ 572.50
Pensacola	\$ 38,082.00	\$ 13,328.70	\$ -	\$ 2,341.00	\$ (2,341.00)	0		31.9%	8		\$ 3,963.99
	\$ 130,680.00	\$ 45,738.00	\$ 45,564.00	\$ 6,341.00	\$ 7,328.20	1,027	17.3%	44.5%	26	2	\$ 13,602.60
District 10											
Bartow	\$ 1,056.00	\$ 369.60	\$ -		\$ -	-		75.0%	0		\$ 109.92
East Polk	\$ 11,704.00	\$ 4,681.60	\$ 10,786.00		\$ 3,235.80	293	55.1%	44.0%	2		\$ 1,218.28
Heartland	\$ 8,030.00	\$ 2,810.50	\$ -		\$ -	-		48.9%	2	1	\$ 835.85
Lake Wales	\$ 1,034.00	\$ 361.90	\$ -		\$ -	-		55.1%	0		\$ 107.63
Lakeland	\$ 18,172.00	\$ 6,360.20	\$ 20,898.00		\$ 6,269.40	438	53.0%	55.3%	4	2	\$ 1,891.54
	\$ 39,996.00	\$ 14,583.80	\$ 31,684.00	\$ -	\$ 9,505.20	731	40.2%	51.3%	8	3	\$ 4,163.22

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District 11											
Ft. Lauderdale****	\$ 218,702.00	\$ 87,480.80	\$ 59,230.00		\$ 17,769.00	1,517	15.3%	10.7%	44	4	\$ 22,764.89
South Broward	\$ 29,898.00	\$ 10,464.30	\$ 60.00	\$ 500.00	\$ (482.00)	2	0.1%	42.7%	6		\$ 3,112.11
	\$ 248,600.00	\$ 97,945.10	\$ 59,290.00	\$ 500.00	\$ 17,287.00	1,519	13.4%	14.5%	50	4	\$ 25,877.00
District 12											
Central Florida Comm. (CCIM)	\$ 2,332.00	\$ 816.20	\$ 620.00		\$ 186.00	7	6.6%	41.7%	0		\$ 242.74
Orlando Regional	\$ 254,144.00	\$ 101,657.60	\$ 158,204.00	\$ 1,250.00	\$ 46,211.20	1,474	12.8%	11.1%	51	2	\$ 17,419.08
Osceola	\$ 52,536.00	\$ 18,387.60	\$ 9,924.00		\$ 2,977.20	241	10.1%	16.9%	11	1	\$ 5,468.52
	\$ 309,012.00	\$ 120,861.40	\$ 168,748.00	\$ 1,250.00	\$ 49,374.40	1,722	12.3%	12.4%	62	3	\$ 23,130.34
District 13											
Englewood	\$ 15,290.00	\$ 5,351.50	\$ 11,145.00		\$ 3,343.50	93	13.4%	13.7%	3	3	\$ 1,591.55
Punta Gorda	\$ 23,056.00	\$ 8,069.60	\$ 349.00		\$ 104.70	2	0.2%	30.9%	5	3	\$ 2,399.92
Sarasota/Manatee	\$ 122,056.00	\$ 48,822.40	\$ 146,096.00		\$ 43,828.80	1,465	26.4%	20.5%	25	4	\$ 12,704.92
Venice	\$ 14,960.00	\$ 5,236.00	\$ 30,195.00		\$ 9,058.50	278	40.9%	43.3%	3	1	\$ 1,557.20
	\$ 175,362.00	\$ 67,479.50	\$ 187,785.00	\$ -	\$ 56,335.50	1,838	23.1%	23.3%	35	11	\$ 18,253.59
Individuals	\$ -		\$ 4,419.00		\$ -	30			-	5	\$ -
Totals											
Local Association Board Total	\$ 3,250,830.00	\$ 1,193,434.00	\$ 1,526,525.00	\$ 59,963.00	\$ 345,549.70	34,501	23.3%	27.8%	657	70	\$ 307,146.85