



# **An Economic Analysis of the SHIP and SAIL Funds by County, in Florida**

**– Final Report**

**Prepared for the  
Florida Realtors®**



**FloridaRealtors®**

The Voice for Real Estate® in Florida

**By the  
Florida State University  
Center for Economic  
Forecasting and  
Analyses  
(FSU CEFA)**

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## Executive Summary

In Fall 2016, the Florida Realtors<sup>\*1</sup> requested that an economic impact analysis of the State Housing Initiatives Partnership Program (SHIP) and State Apartment Incentive Loan (SAIL) program funds be performed by county by the Florida State University Center for Economic Forecasting and Analysis (FSU CEFA).

In order to conduct the economic analysis for the Florida Realtor's Association, FSU CEFA has collected, compiled and verified<sup>2</sup> the SHIP and SAIL data for the fiscal years 2006-07 to current (FY 2015-16), by county. The SHIP and SAIL data for the following Florida counties are presented (in Tables and Figures) in the following narrative of the report.

In addition, FSU CEFA conducted an economic impact analysis, using IMPLAN software, of the SHIP and SAIL funding for each of the counties. The economic impact results<sup>3</sup> are also presented by county. The research team examined SHIP funds that were identified by the FHFC (and shown in the following Tables and Figures) as: Use, Source and Leveraged funding<sup>4</sup>. The Leveraged funds were a source of substantial SHIP dollars, however, there is currently no available data as to the specific program codes that are associated with the SHIP Leveraged dollars. There are no duplicate dollars included in the Leveraged funding category. The SHIP Use and Leveraged dollars were included in the economic analysis as they represent dollars relevant to the SHIP program. Likewise, the SAIL Direct Funding, i.e., "Total Direct and Leveraged Costs" (i.e., TDC), were included in the economic analysis as they also represent dollars relevant to the SAIL program. Similar to the SHIP

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<sup>1</sup> The Florida Association of Realtors (FAR) was established in 1916. See: <http://www.floridarealtors.org/>

<sup>2</sup> The SHIP and SAIL data was provided (through several iterations based on most recent run dates) and verified by Mr. Kevin Tatreau, the Director of Development Finance for the Florida Housing Finance Corporation (FHFC). The FHFC is a public corporation of the State created by the Florida Legislature with the mission of promoting homeownership and affordable rental housing for low- and moderate- income Florida residents, using public funds from state and federal sources. The FHFC has been operating in Florida for over 30 years, and offers financing options for homeownership, rental housing development and for foreclosure avoidance.

<sup>3</sup> Economic impacts include: direct, indirect and induced impacts. Direct impacts measure the immediate effects as a result of the SHIP and SAIL programs in Florida (by county); e.g., in employment and income. Indirect impacts are those that include changes to production, employment, income, etc., that occur as a result of the direct effects. Induced impacts are those further impacts of spending derived from direct and indirect activities – i.e., household purchases of consumer goods and services.

<sup>4</sup> Total Sources, Net Carry Over: This total includes the annual allocation of SHIP funds appropriated by the state Legislature, SHIP program income, and recaptured SHIP funds. Total Uses, Net Carry Forward: This total includes the annual allocation of appropriated SHIP funds spent on homeownership and rental SHIP activities, including local government administration. Additional Leveraged Funds: This total represents funding from other public, private and owner resources that are not SHIP funds but are identified as being used in leveraging SHIP programs.

Leveraged funds, the SAIL Leveraged funds did not include the specific program codes associated with the SAIL Leveraged dollars.

The research team also conducted a longer term statewide economic impact analysis (in REMI) of the SHIP and SAIL funding over the next 15 years (i.e., to Year 2030). The input data used for the analysis included the last ten years of historical data.

As shown in the summary tables below, the total SHIP and SAIL appropriated funded dollars were \$1.33 billion. These dollars generated a total economic impact output, employment and income for the SHIP funds of \$7.18 billion, 54,969, and \$1.7 billion, respectively. The SAIL funding generated an economic output, employment and income impact of \$5.36 billion, 39,180, and \$1.28 billion, respectively. The total economic impacts (including SHIP and SAIL Programs) were \$12.54 billion, 94,149, and \$2.97 billion, respectively. From a benefit/cost perspective, for every dollar of state appropriated funds invested in the SHIP and SAIL Programs, \$9.5 is generated by the SHIP and SAIL Programs in economic activity for the State of Florida.

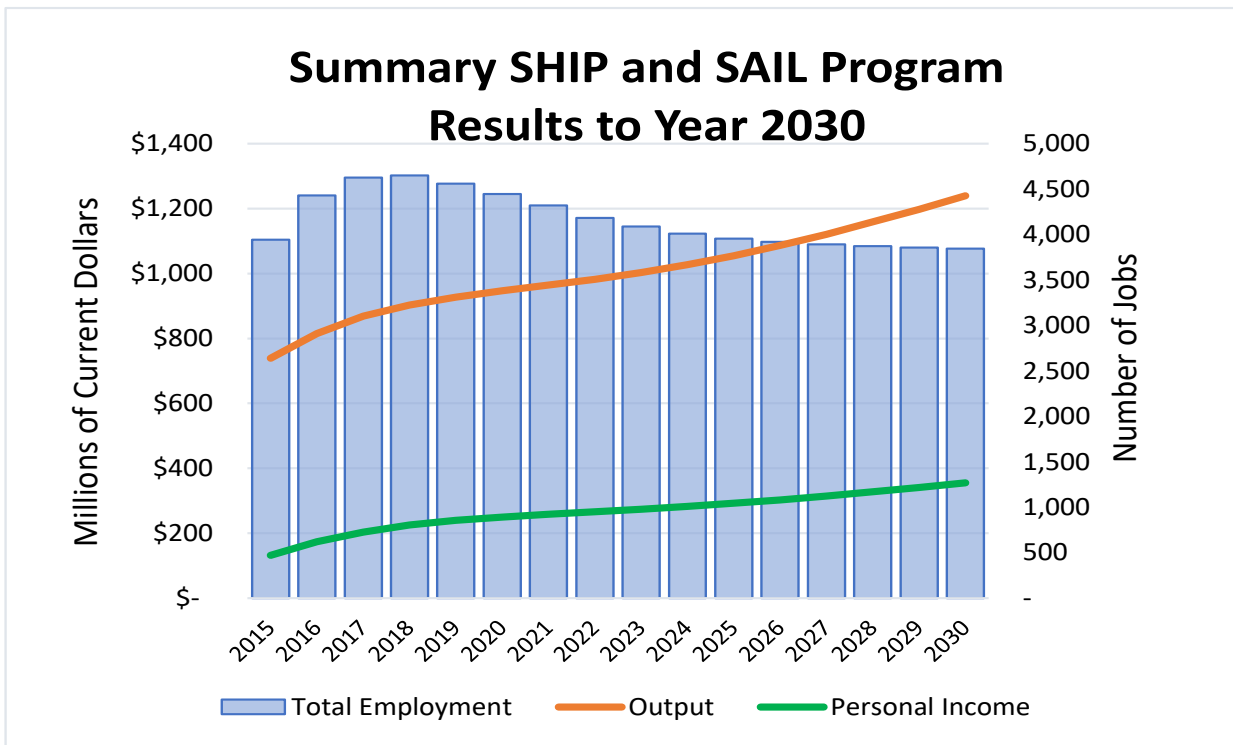
| Economic Impact Results (IMPLAN)          | Total SHIP Dollars (Years 2006-2016) | Total SAIL Dollars (Years 2006-2016) | Total SHIP & SAIL Dollars (2006-2016) |
|---|--------------------------------------|--------------------------------------|---------------------------------------|
| <b>Appropriated/Awarded Funds</b>         | \$819,873,925                        | \$507,444,387                        | <b>\$1,327,318,312</b>                |
| <b>Direct Funds (including Leveraged)</b> | \$3,020,851,129                      | \$2,214,848,015                      | <b>\$5,235,699,144</b>                |
| <b>Economic Impact Results</b>            |                                      |                                      |                                       |
| <b>Output (Sales/Revenues)</b>            | \$7,179,786,229                      | \$5,364,876,365                      | <b>\$12,544,662,594</b>               |
| <b>Employment (Jobs)</b>                  | 54,969                               | 39,180                               | <b>94,149</b>                         |
| <b>Income (Wages)</b>                     | \$1,689,045,477                      | \$1,278,143,397                      | <b>\$2,967,188,874</b>                |

| Economic Impact Results (IMPLAN) | SHIP Program Funding | SAIL Program Funding | SHIP & SAIL Program Funding |
|----------------------------------|----------------------|----------------------|-----------------------------|
| <b>Benefit/Cost Ratio</b>        | 8.8                  | 10.6                 | 9.5                         |

\*The B/C Ratios are based on the economic impact output results compared with the SHIP & SAIL appropriated/award funds.

Regarding the longer term economic impact analysis results, the 15-year economic impact results (based on ten years of program input historical data), show the impact of the SHIP and SAIL programs, relative to the baseline economy. The results reveal that the impacts on the Florida economy will be positive, on Output, Income and Employment, for years 2016 - 2030. The SHIP and SAIL program funding is expected to generate the following total economic impacts annually to year 2030:

- Employment increases by 4,433 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 3,846 in year 2030, averaging 4,178 per year.
- Annual Output increases by \$815 million for the initial year of operation in 2016, eventually rising to \$1,240 million in 2030, with an increasing trend at that time. The average annual output is \$1,020 million.
- Personal Income increases by \$174 million for the initial year of operation in 2016 and continues to increase to \$355 million in 2030. Personal Income averages \$274 million annually to year 2030.



## Introduction

In Fall 2016, the Florida Realtors<sup>5</sup> requested that an economic impact analysis of the State Housing Initiatives Partnership Program (SHIP) and State Apartment Incentive Loan (SAIL) program funds be performed by county by the Florida State University Center for Economic Forecasting and Analysis (FSU CEFA).

The Florida Housing Finance Corporation (FHFC) administers the State Housing Initiatives Partnership program (SHIP), which provides funds to local governments as an incentive to create partnerships (with individuals, developers, contractors or other organizations) that produce and preserve affordable homeownership and multifamily housing. The program was designed to serve very low, low and moderate income families. It's traditionally funded by the Florida Housing Trust Fund that provides funding to local governments on a population-based formula. SHIP dollars may be used to fund activities such as: emergency repairs, new construction, rehabilitation, and down payment assistance. The State Apartment Incentive Loan program (SAIL), typically funded by the Florida Housing Trust Fund, provides low-interest loans on a competitive basis to affordable housing developers each year. This money often serves to bridge the gap between the developments' primary financing and the total cost of the development. SAIL dollars are available to individuals, public entities, not-for-profit, or for-profit organizations that propose construction or substantial rehabilitation of multifamily units affordable to very low income individuals and families. The funding is in the form of a cash flow loan, where the interest payments on the loan can be deferred until maturity.<sup>6</sup>

The most recent information available shows the FHFC's economic impact to the state for program activity in 2016. Florida Housing leveraged 2015 funding sources totaling about one billion dollars to create a total of \$4.74 billion in economic activity, representing a 24 percent increase in output of the FHFC's programs and operations from 2015 to 2016.

This report will present the following sections: the executive summary, the introduction, the economic impact analysis (IMPLAN) methodology and input data, and associated individual SHIP and SAIL economic impact results by county, with a summary of county results at the end of the section. Lastly, there is a description of the economic impact analysis (REMI) and results to year 2030, by SHIP and SAIL program.

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<sup>5</sup> The Florida Association of Realtors (FAR) was established in 1916. See: <http://www.floridarealtors.org/>

<sup>6</sup> Retrieved from: [http://apps.floridahousing.org/StandAlone/FHFC\\_ECM/ContentPage.aspx?PAGE=0173](http://apps.floridahousing.org/StandAlone/FHFC_ECM/ContentPage.aspx?PAGE=0173)

## Economic Impact Methodology – IMPLAN Analysis

In order to obtain estimates of the different types of macroeconomic effects of the SAIL and SHIP programs on the Florida economy, CEFA used a well-established analytical tool known as the Impact Analysis for Planning, or IMPLAN model. IMPLAN is a widely accepted integrated input-output model. IMPLAN is used extensively by state and local government agencies to measure proposed legislative and other program and policy economic impacts across the private and public sectors. There are several advantages to using IMPLAN:

- It is calibrated to local conditions using a relatively large amount of local county level and state of Florida specific data;
- It is based on a strong theoretical foundation, and;
- It uses a well-researched and accepted applied economics impact assessment methodology supported by many years of use across all regions of the U.S.

The economic impact model used for this analysis was specifically developed for the counties of Florida, and includes 536 sectors, 25 institutional sectors, and latest dataset – year 2015 data. IMPLAN’s principal advantage is that it may be used to estimate direct, indirect and induced economic impacts for any static (point-in-time) economic stimulus.

### Economic Impact Model (IMPLAN) Input Data and Results

The FSU CEFA research team collected SHIP program funds (use, source and leveraged funding) data for ten years (2006-2016) from FHFC staff.<sup>7</sup> The SHIP input data used for this study also was categorized by administrative funding and use, source and leveraged funding.<sup>8</sup> The program funds were expressed in a non-duplicative manner for overall funded amounts, by county, and were the input data used for the economic modeling process. The SAIL program data were collected based on annual direct funds, or “total direct costs”, including Leveraged funds (i.e., TDC). The SHIP and SAIL programs were assigned to appropriate industry sector categories in the North American Industry Classification System (NAICS), and further translated into IMPLAN-specific industry sectors in the economic impact model. The following Table presents the total SAIL dollars per county for the FY2006-2016 time period (i.e., the last ten years). The Summary Tables of the SHIP and SAIL funding and economic impact results, by County, are presented at the end of the report.

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<sup>7</sup> Total Sources, Net Carry Over: This total includes the annual allocation of SHIP funds appropriated by the state Legislature, SHIP program income, and recaptured SHIP funds. Total Uses, Net Carry Forward: This total includes the annual allocation of appropriated SHIP funds spent on homeownership and rental SHIP activities, including local government administration. Additional Leveraged Funds: This total represents funding from other public, private and owner resources that are not SHIP funds but are identified as being used in leveraging SHIP programs.

<sup>8</sup> The final economic impacts were reflected in current year dollars (September 2016).



**Table 1. The State Apartment Incentive Loan (SAIL) Dollars by County for FY2006-2016**

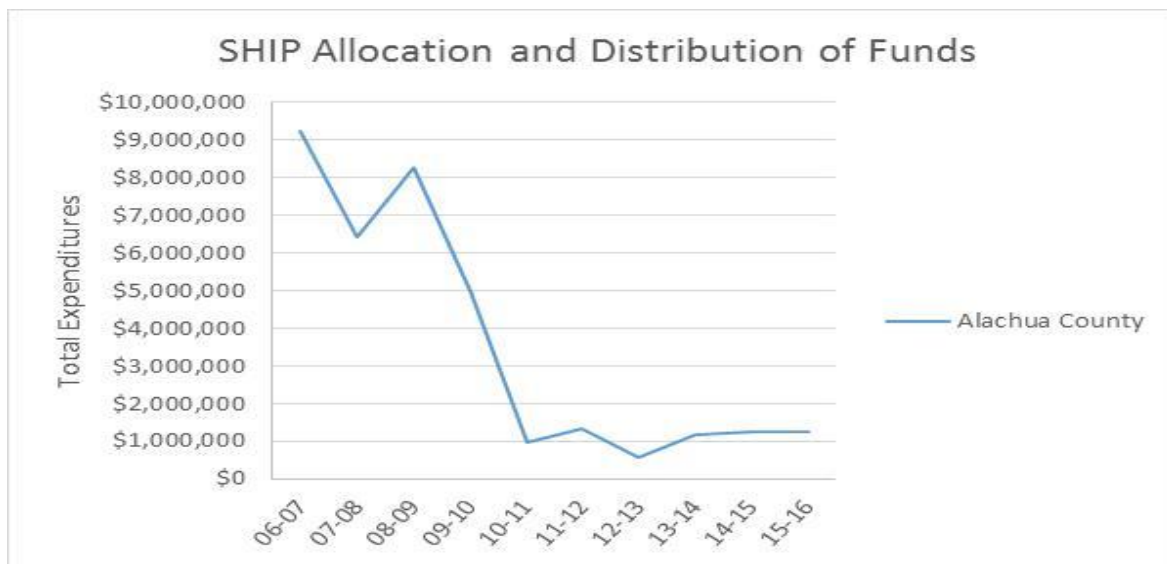
| <b>County</b>      | <b>Total SAIL Dollars from FY2006-2016*</b> |
|--------------------|---|
| Bay                | \$16,946,163                                |
| Brevard            | \$115,684,713                               |
| Broward            | \$99,232,492                                |
| Charlotte          | \$3,887,813                                 |
| Clay               | \$9,302,497                                 |
| Collier            | \$31,996,462                                |
| Columbia           | \$2,952,904                                 |
| Duval              | \$173,994,225                               |
| Escambia           | \$2,818,110                                 |
| Hardee             | \$2,285,000                                 |
| Hendry             | \$4,387,713                                 |
| Hernando           | \$36,513,060                                |
| Highlands          | \$10,649,538                                |
| Hillsborough       | \$158,514,124                               |
| Indian River       | \$13,385,035                                |
| Jackson            | \$12,009,553                                |
| Lake               | \$121,301,962                               |
| Lee                | \$44,183,984                                |
| Leon               | \$41,955,830                                |
| Marion             | \$19,203,239                                |
| Miami-Dade         | \$410,109,071                               |
| Monroe             | \$34,995,116                                |
| Orange             | \$205,835,669                               |
| Osceola            | \$573,788                                   |
| Palm Beach         | \$159,415,183                               |
| Pasco              | \$91,494,735                                |
| Pinellas           | \$127,509,210                               |
| Polk               | \$68,049,520                                |
| Sarasota           | \$27,598,102                                |
| Seminole           | \$62,961,265                                |
| St. Johns          | \$2,654,438                                 |
| St. Lucie          | \$55,250,528                                |
| Volusia            | \$35,576,653                                |
| Walton             | \$11,620,324                                |
| <b>Grand Total</b> | <b>\$2,214,848,015</b>                      |

\* SAIL Dollars include SAIL Awards plus SAIL Leveraged = Total Direct Cost (TDC)

## Alachua County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Alachua County   | \$2,780,351                   | \$2,775,787                   | \$6,447,965                | \$9,228,315                                   |
| 07-08        | Alachua County   | \$2,398,221                   | \$2,375,462                   | \$4,011,005                | \$6,409,226                                   |
| 08-09        | Alachua County   | \$2,651,852                   | \$2,679,940                   | \$5,625,761                | \$8,277,613                                   |
| 09-10        | Alachua County   | \$416,575                     | \$178,347                     | \$4,544,924                | \$4,961,500                                   |
| 10-11        | Alachua County   | \$81,274                      | \$77,563                      | \$892,219                  | \$973,492                                     |
| 11-12        | Alachua County   | \$439,639                     | \$437,136                     | \$892,219                  | \$1,331,857                                   |
| 12-13        | Alachua County   | \$127,955                     | \$131,271                     | \$425,833                  | \$553,789                                     |
| 13-14        | Alachua County   | \$507,821                     | \$508,211                     | \$656,270                  | \$1,164,091                                   |
| 14-15        | Alachua County   | \$1,228,584                   | \$0                           | \$0                        | \$1,228,584                                   |
| 15-16        | Alachua County   | \$1,242,255                   | \$0                           | \$0                        | \$1,242,255                                   |
| <b>Total</b> |                  | \$11,874,526                  | \$9,163,717                   | \$23,496,195               | \$35,370,722                                  |

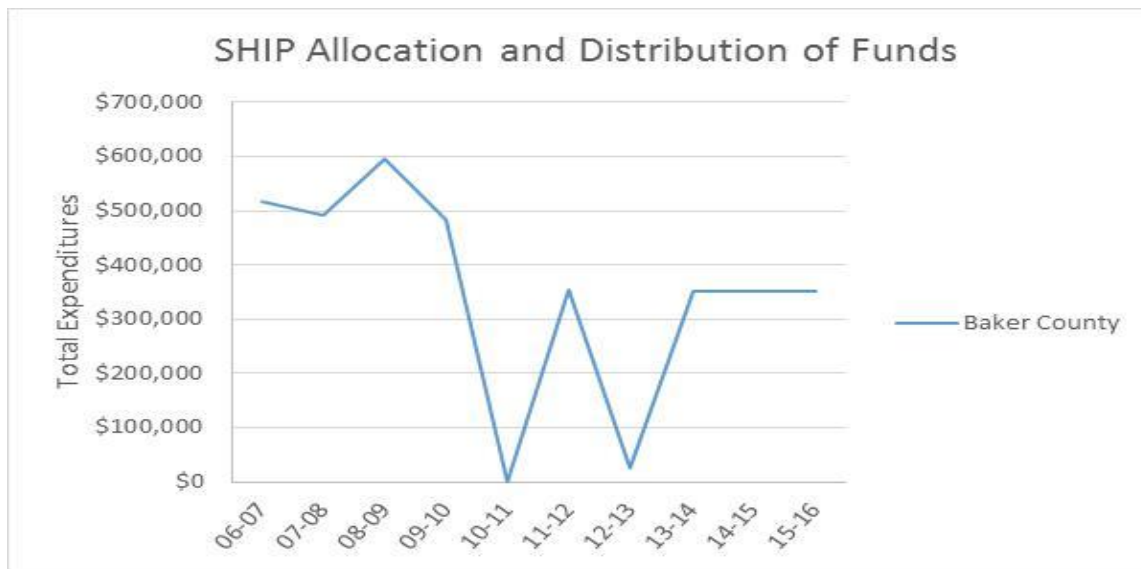


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages     |
|-------------------------|-----------------------------|--------------------|---------------------|
| <b>Economic Measure</b> |                             |                    |                     |
| SHIP                    | \$84,882,469                | 636                | \$22,228,700        |
| SAIL                    | \$0                         | 0                  | \$0                 |
| <b>Grand Total</b>      | <b>\$84,882,469</b>         | <b>636</b>         | <b>\$22,228,700</b> |

## Baker County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Baker County     | \$387,565                     | \$376,631                     | \$129,877                  | \$517,442                                     |
| 07-08        | Baker County     | \$362,997                     | \$363,453                     | \$129,877                  | \$492,874                                     |
| 08-09        | Baker County     | \$353,596                     | \$357,653                     | \$241,727                  | \$595,323                                     |
| 09-10        | Baker County     | \$354,134                     | \$364,049                     | \$129,877                  | \$484,011                                     |
| 10-11        | Baker County     | \$321                         | \$0                           | \$0                        | \$321   |
| 11-12        | Baker County     | \$353,927                     | \$356,662                     | \$0                        | \$353,927                                     |
| 12-13        | Baker County     | \$25,000                      | \$22,881                      | \$0                        | \$25,000                                      |
| 13-14        | Baker County     | \$350,000                     | \$333,357                     | \$0                        | \$350,000                                     |
| 14-15        | Baker County     | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Baker County     | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$2,887,541                   | \$2,174,687                   | \$631,358                  | \$3,518,898                                   |

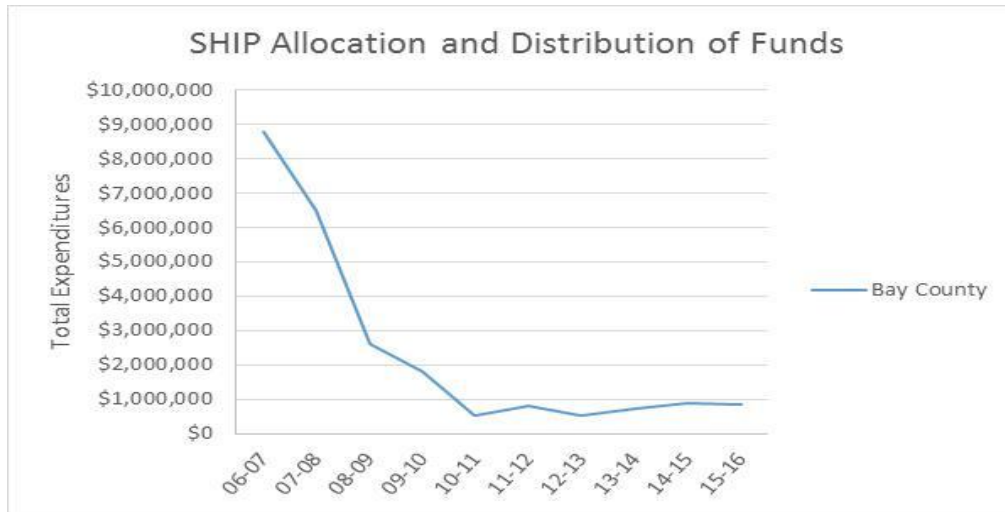


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$5,693,205                 | 75                 | \$1,060,821        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$5,693,205</b>          | <b>75</b>          | <b>\$1,060,821</b> |

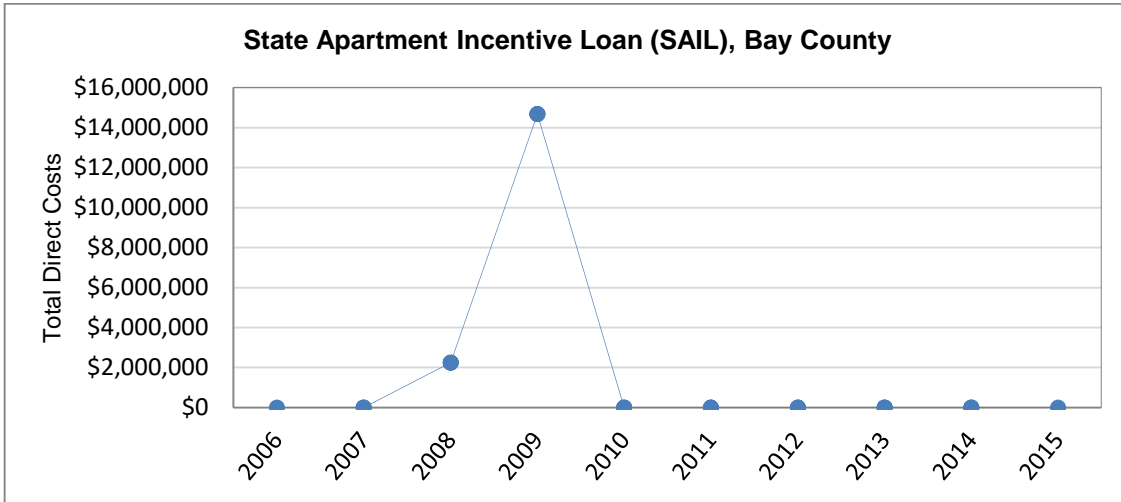
## Bay County

**Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016**

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Bay County       | \$2,072,990                   | \$2,072,990                   | \$6,720,700                | \$8,793,691                                   |
| 07-08        | Bay County       | \$1,852,451                   | \$1,852,451                   | \$4,658,366                | \$6,510,817                                   |
| 08-09        | Bay County       | \$1,929,654                   | \$1,929,654                   | \$670,387                  | \$2,600,041                                   |
| 09-10        | Bay County       | \$466,961                     | \$450,961                     | \$1,331,400                | \$1,798,361                                   |
| 10-11        | Bay County       | \$263,379                     | \$263,379                     | \$251,107                  | \$514,486                                     |
| 11-12        | Bay County       | \$545,936                     | \$545,936                     | \$251,107                  | \$797,043                                     |
| 12-13        | Bay County       | \$180,819                     | \$181,089                     | \$339,318                  | \$520,136                                     |
| 13-14        | Bay County       | \$467,160                     | \$466,890                     | \$277,447                  | \$744,607                                     |
| 14-15        | Bay County       | \$877,905                     | \$0                           | \$0                        | \$877,905                                     |
| 15-16        | Bay County       | \$853,884                     | \$0                           | \$0                        | \$853,884                                     |
| <b>Total</b> |                  | \$9,511,139                   | \$7,763,350                   | \$14,499,831               | \$24,010,970                                  |



**Bay County, Cont.**

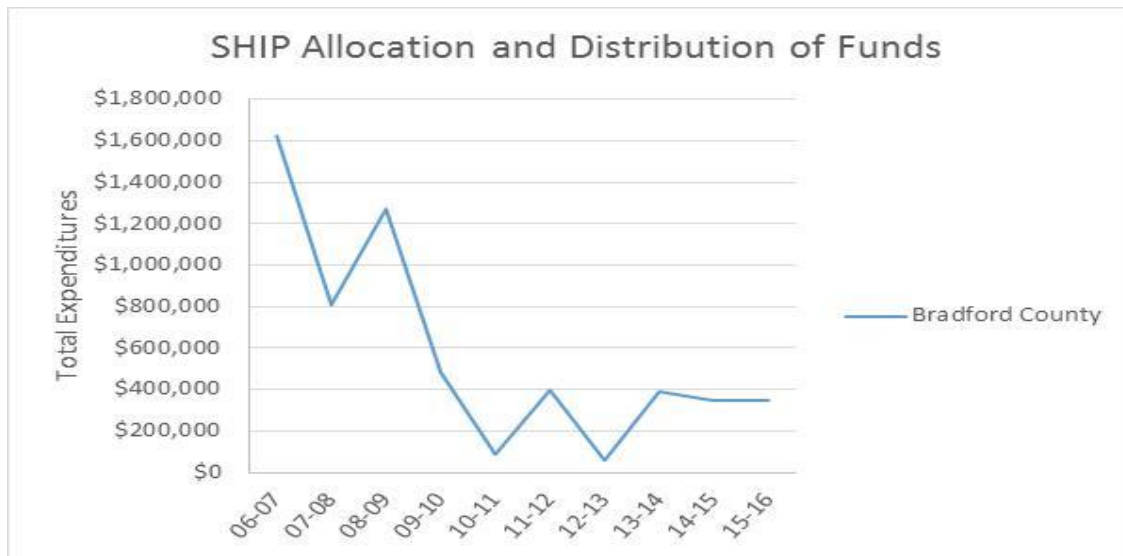


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$58,605,441                       | 436                       | \$14,722,238           |
| <b>SAIL</b>             | \$41,423,707                       | 294                       | \$9,528,647            |
| <b>Grand Total</b>      | <b>\$100,029,147</b>               | <b>730</b>                | <b>\$24,250,885</b>    |

## Bradford County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Bradford County  | \$508,851                     | \$501,685                     | \$1,113,432                | \$1,622,283                                   |
| 07-08        | Bradford County  | \$434,536                     | \$441,363                     | \$375,648                  | \$810,184                                     |
| 08-09        | Bradford County  | \$439,759                     | \$423,224                     | \$828,681                  | \$1,268,440                                   |
| 09-10        | Bradford County  | \$398,513                     | \$410,071                     | \$83,000                   | \$481,513                                     |
| 10-11        | Bradford County  | \$87,659                      | \$89,803                      | \$0                        | \$87,659                                      |
| 11-12        | Bradford County  | \$398,899                     | \$220,670                     | \$0                        | \$398,899                                     |
| 12-13        | Bradford County  | \$58,892                      | \$58,558                      | \$0                        | \$58,892                                      |
| 13-14        | Bradford County  | \$393,822                     | \$190,183                     | \$0                        | \$393,822                                     |
| 14-15        | Bradford County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Bradford County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,420,931</b>            | <b>\$2,335,558</b>            | <b>\$2,400,761</b>         | <b>\$5,821,692</b>                            |

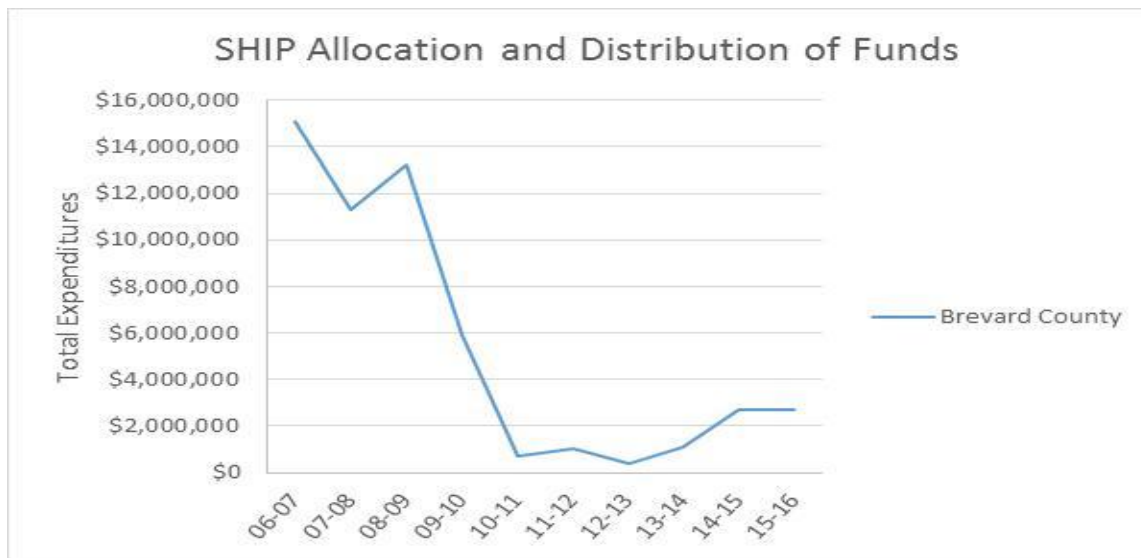


| SHIP and SAIL Economic Measure | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|--------------------------------|-----------------------------|--------------------|--------------------|
| <b>SHIP</b>                    | <b>\$9,879,169</b>          | <b>122</b>         | <b>\$1,501,308</b> |
| <b>SAIL</b>                    | <b>\$0</b>                  | <b>0</b>           | <b>\$0</b>         |
| <b>Grand Total</b>             | <b>\$9,879,169</b>          | <b>122</b>         | <b>\$1,501,308</b> |

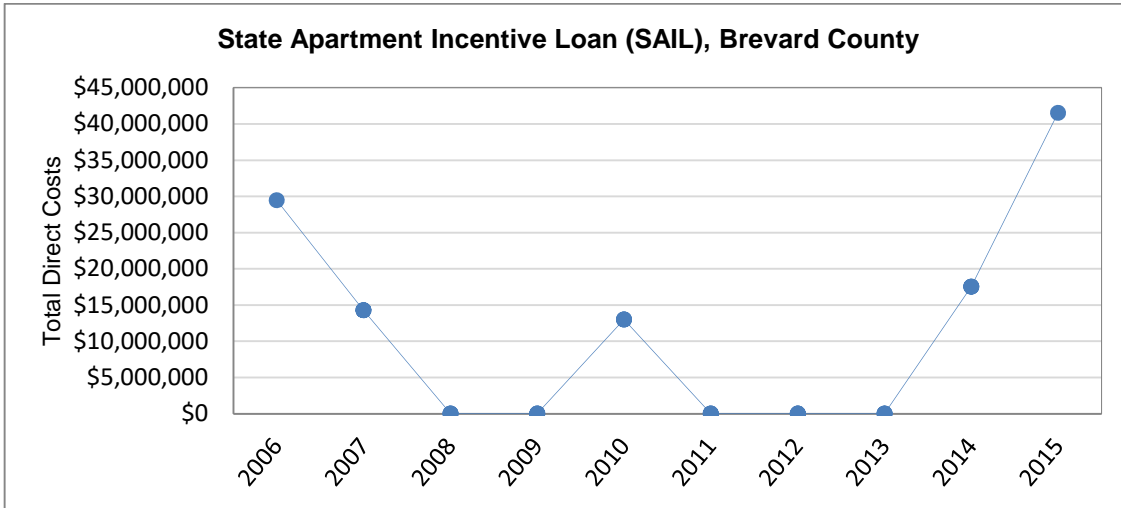
## Brevard County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Brevard County   | \$5,990,884                   | \$6,035,115                   | \$9,123,000                | \$15,113,884                                  |
| 07-08        | Brevard County   | \$6,029,261                   | \$5,914,517                   | \$5,293,400                | \$11,322,661                                  |
| 08-09        | Brevard County   | \$7,553,105                   | \$7,398,589                   | \$5,661,398                | \$13,214,503                                  |
| 09-10        | Brevard County   | \$877,190                     | \$652,804                     | \$5,009,784                | \$5,886,975                                   |
| 10-11        | Brevard County   | \$593,654                     | \$567,607                     | \$132,768                  | \$726,422                                     |
| 11-12        | Brevard County   | \$886,809                     | \$875,408                     | \$132,768                  | \$1,019,577                                   |
| 12-13        | Brevard County   | \$382,790                     | \$404,073                     | \$0                        | \$382,790                                     |
| 13-14        | Brevard County   | \$1,110,206                   | \$1,081,351                   | \$0                        | \$1,110,206                                   |
| 14-15        | Brevard County   | \$2,684,070                   | \$0                           | \$0                        | \$2,684,070                                   |
| 15-16        | Brevard County   | \$2,704,790                   | \$0                           | \$0                        | \$2,704,790                                   |
| <b>Total</b> |                  | \$28,812,759                  | \$22,929,464                  | \$25,353,118               | \$54,165,877                                  |



**Brevard County, Cont.**



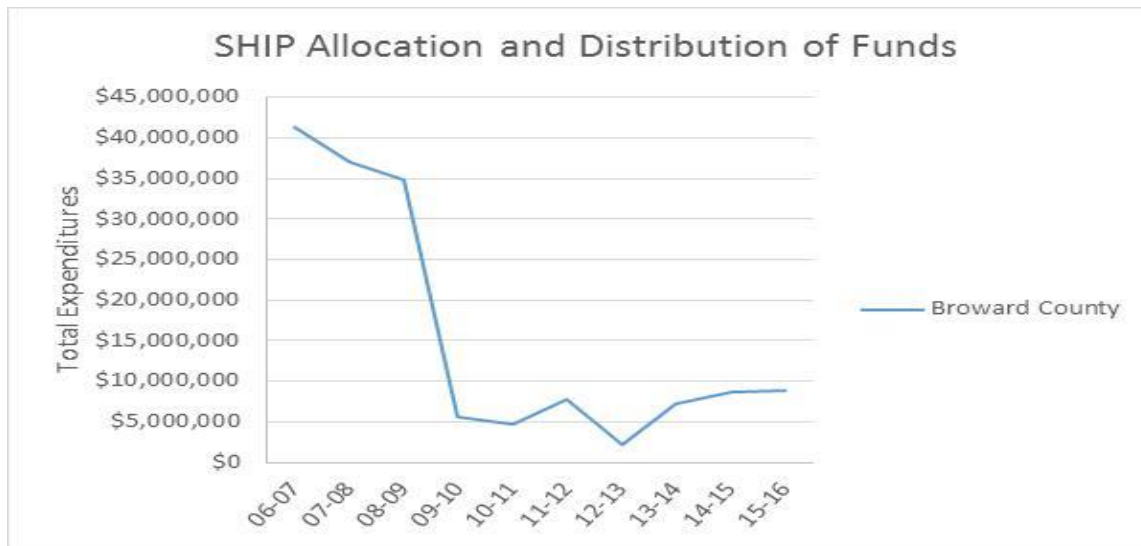
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$128,502,739                      | 1,177                     | \$30,256,305           |
| <b>SAIL</b>             | \$267,579,110                      | 2,387                     | \$59,715,976           |
| <b>Grand Total</b>      | <b>\$396,081,849</b>               | <b>3,564</b>              | <b>\$89,972,281</b>    |



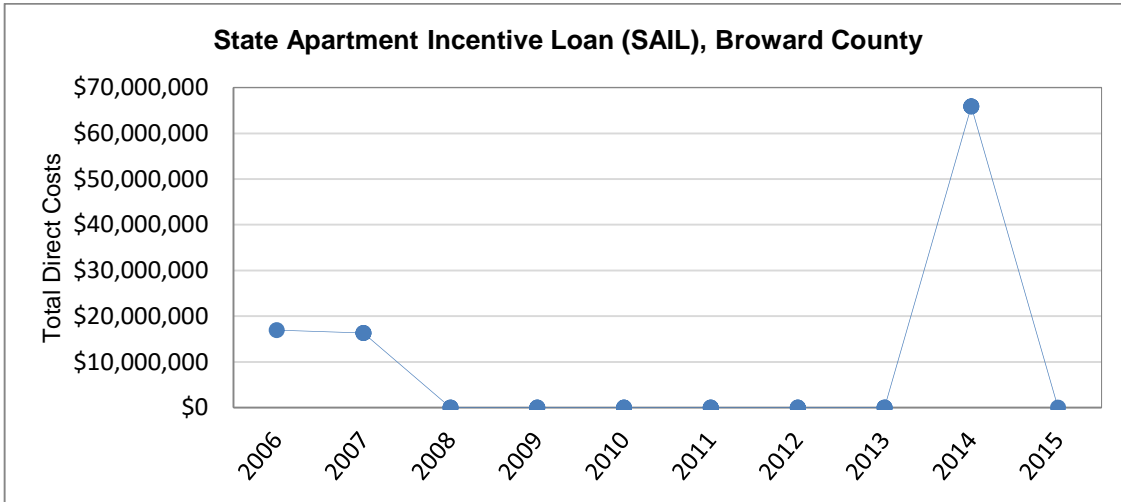
## Broward County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Broward County   | \$20,576,973                  | \$20,579,791                  | \$20,776,875               | \$41,353,848                                  |
| 07-08        | Broward County   | \$18,096,334                  | \$18,171,407                  | \$18,886,886               | \$36,983,219                                  |
| 08-09        | Broward County   | \$18,586,325                  | \$18,436,626                  | \$16,330,931               | \$34,917,256                                  |
| 09-10        | Broward County   | \$2,860,839                   | \$2,728,354                   | \$2,821,820                | \$5,682,659                                   |
| 10-11        | Broward County   | \$643,267                     | \$625,536                     | \$4,022,583                | \$4,665,850                                   |
| 11-12        | Broward County   | \$3,826,378                   | \$3,857,182                   | \$4,022,583                | \$7,848,962                                   |
| 12-13        | Broward County   | \$1,062,177                   | \$1,092,913                   | \$1,123,847                | \$2,186,025                                   |
| 13-14        | Broward County   | \$3,225,246                   | \$3,204,046                   | \$3,957,741                | \$7,182,987                                   |
| 14-15        | Broward County   | \$8,653,252                   | \$0                           | \$0                        | \$8,653,252                                   |
| 15-16        | Broward County   | \$8,781,083                   | \$0                           | \$0                        | \$8,781,083                                   |
| <b>Total</b> |                  | \$86,311,874                  | \$68,695,855                  | \$71,943,267               | \$158,255,141                                 |



**Broward County, Cont.**

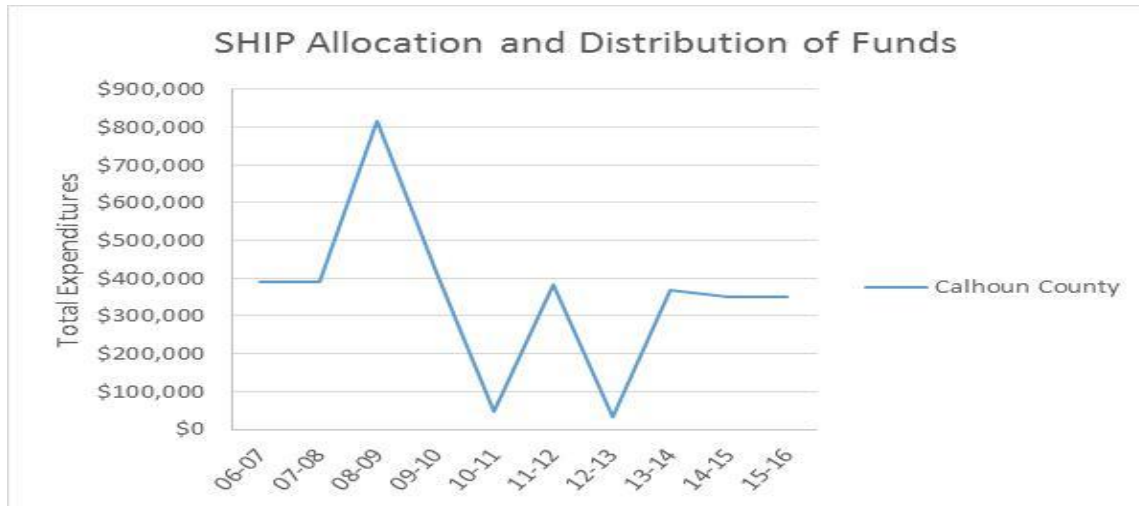


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$428,190,635                      | 2,943                     | \$109,478,535          |
| <b>SAIL</b>             | \$261,890,297                      | 1,797                     | \$66,590,577           |
| <b>Grand Total</b>      | <b>\$690,080,932</b>               | <b>4,739</b>              | <b>\$176,069,112</b>   |

## Calhoun County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Calhoun County   | \$358,287                     | \$357,788                     | \$31,679                   | \$389,966                                     |
| 07-08        | Calhoun County   | \$356,456                     | \$353,219                     | \$32,681                   | \$389,136                                     |
| 08-09        | Calhoun County   | \$720,106                     | \$727,987                     | \$97,009                   | \$817,115                                     |
| 09-10        | Calhoun County   | \$358,966                     | \$324,976                     | \$56,331                   | \$415,297                                     |
| 10-11        | Calhoun County   | \$15,202                      | \$11,942                      | \$32,812                   | \$48,014                                      |
| 11-12        | Calhoun County   | \$351,456                     | \$354,186                     | \$32,812                   | \$384,268                                     |
| 12-13        | Calhoun County   | \$26,177                      | \$31,881                      | \$4,890                    | \$31,067                                      |
| 13-14        | Calhoun County   | \$351,229                     | \$347,615                     | \$17,174                   | \$368,403                                     |
| 14-15        | Calhoun County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Calhoun County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$3,237,878                   | \$2,509,595                   | \$305,388                  | \$3,543,266                                   |

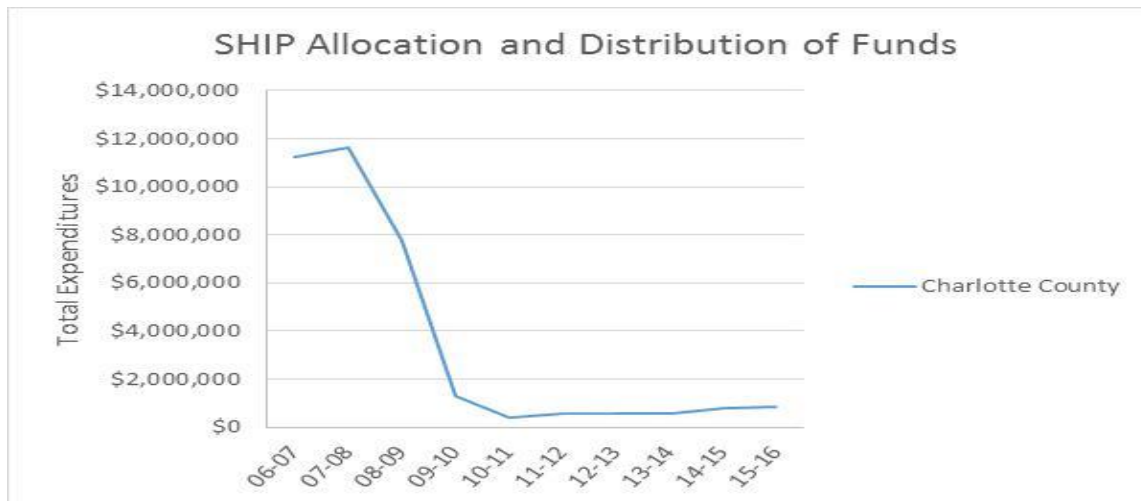


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$5,913,070                 | 84                 | \$732,694        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$5,913,070</b>          | <b>84</b>          | <b>\$732,694</b> |

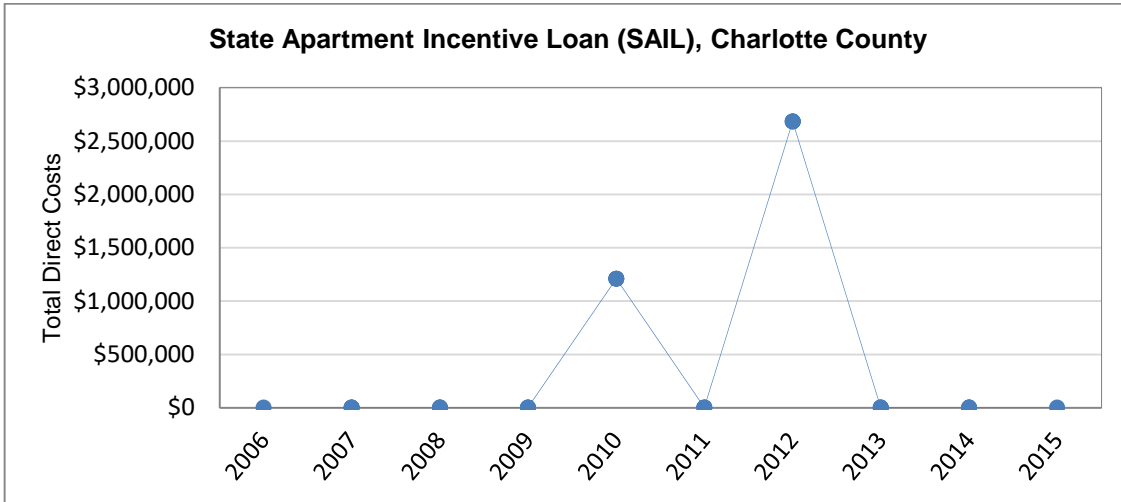
## Charlotte County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Charlotte County | \$2,866,451                   | \$2,865,719                   | \$8,396,695                | \$11,263,146                                  |
| 07-08        | Charlotte County | \$2,942,764                   | \$2,943,005                   | \$8,701,292                | \$11,644,056                                  |
| 08-09        | Charlotte County | \$3,365,867                   | \$3,365,382                   | \$4,408,441                | \$7,774,309                                   |
| 09-10        | Charlotte County | \$499,336                     | \$445,927                     | \$788,345                  | \$1,287,681                                   |
| 10-11        | Charlotte County | \$422,424                     | \$417,373                     | \$528                      | \$422,951                                     |
| 11-12        | Charlotte County | \$545,230                     | \$552,672                     | \$528                      | \$545,758                                     |
| 12-13        | Charlotte County | \$545,333                     | \$537,983                     | \$399                      | \$545,732                                     |
| 13-14        | Charlotte County | \$538,511                     | \$532,464                     | \$219                      | \$538,730                                     |
| 14-15        | Charlotte County | \$815,835                     | \$0                           | \$0                        | \$815,835                                     |
| 15-16        | Charlotte County | \$819,466                     | \$0                           | \$0                        | \$819,466                                     |
| <b>Total</b> |                  | \$13,361,217                  | \$11,660,524                  | \$22,296,446               | \$35,657,662                                  |



**Charlotte County, Cont.**

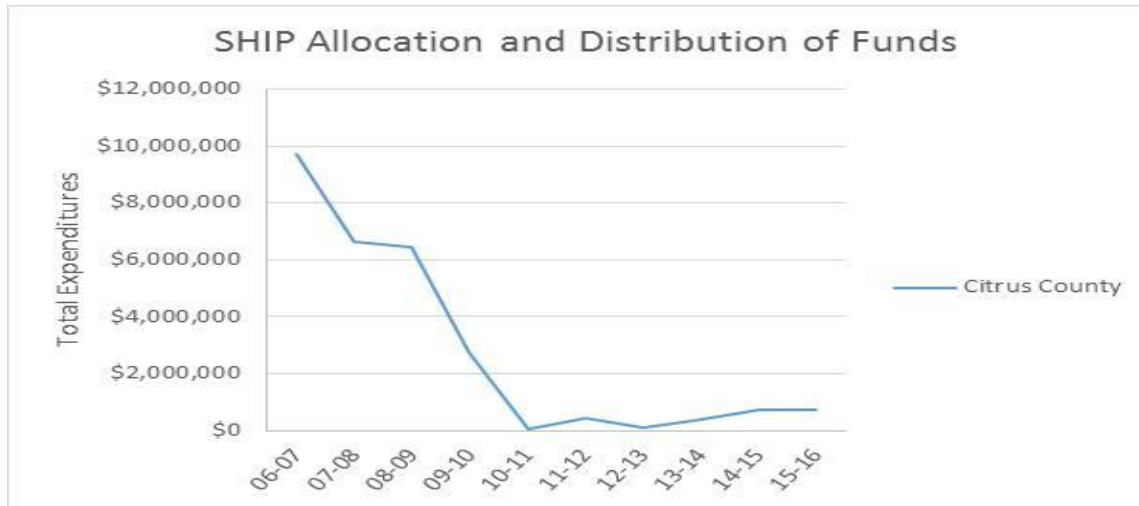


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$78,830,795                       | 812                       | \$15,577,312           |
| <b>SAIL</b>             | \$8,282,763                        | 85                        | \$1,542,891            |
| <b>Grand Total</b>      | <b>\$87,113,558</b>                | <b>897</b>                | <b>\$17,120,203</b>    |

## Citrus County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Citrus County    | \$1,755,588                   | \$1,755,588                   | \$7,951,923                | \$9,707,511                                   |
| 07-08        | Citrus County    | \$1,485,496                   | \$1,485,489                   | \$5,173,023                | \$6,658,519                                   |
| 08-09        | Citrus County    | \$1,517,880                   | \$1,476,853                   | \$4,949,538                | \$6,467,418                                   |
| 09-10        | Citrus County    | \$414,501                     | \$419,385                     | \$2,349,635                | \$2,764,136                                   |
| 10-11        | Citrus County    | \$62,072                      | \$62,450                      | \$0                        | \$62,072                                      |
| 11-12        | Citrus County    | \$430,240                     | \$430,033                     | \$0                        | \$430,240                                     |
| 12-13        | Citrus County    | \$76,032                      | \$75,820                      | \$0                        | \$76,032                                      |
| 13-14        | Citrus County    | \$378,878                     | \$378,460                     | \$0                        | \$378,878                                     |
| 14-15        | Citrus County    | \$707,219                     | \$0                           | \$0                        | \$707,219                                     |
| 15-16        | Citrus County    | \$706,401                     | \$0                           | \$0                        | \$706,401                                     |
| <b>Total</b> |                  | \$7,534,308                   | \$6,084,077                   | \$20,424,119               | \$27,958,426                                  |

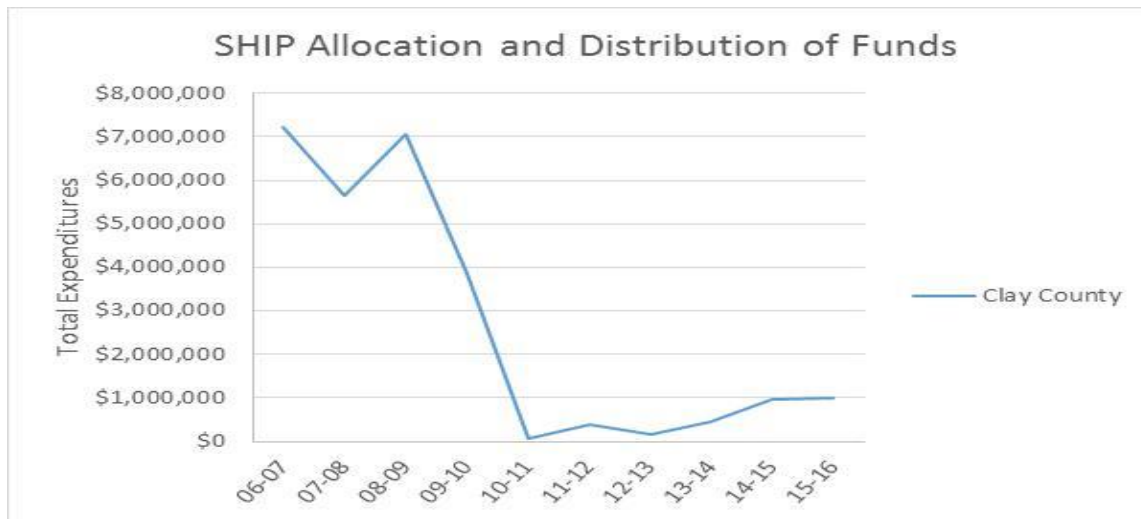


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages     |
|-------------------------|-----------------------------|--------------------|---------------------|
| <b>Economic Measure</b> |                             |                    |                     |
| <b>SHIP</b>             | \$64,765,276                | 645                | \$11,565,895        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                 |
| <b>Grand Total</b>      | <b>\$64,765,276</b>         | <b>645</b>         | <b>\$11,565,895</b> |

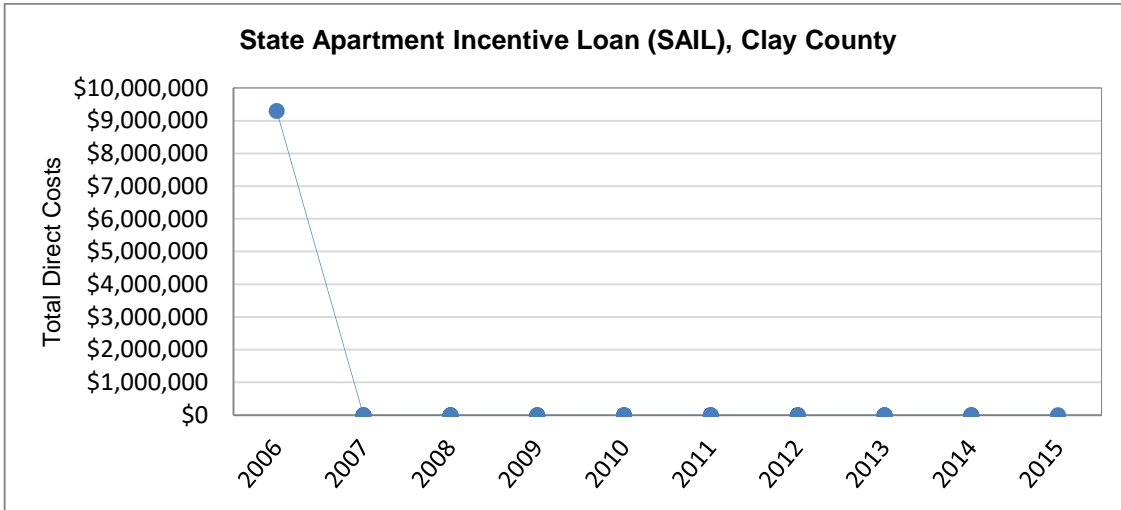
## Clay County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Clay County      | \$1,827,409                   | \$1,833,793                   | \$5,381,159                | \$7,208,568                                   |
| 07-08        | Clay County      | \$1,609,413                   | \$1,681,957                   | \$4,050,334                | \$5,659,747                                   |
| 08-09        | Clay County      | \$1,954,789                   | \$1,881,246                   | \$5,121,590                | \$7,076,378                                   |
| 09-10        | Clay County      | \$422,405                     | \$206,162                     | \$3,424,184                | \$3,846,589                                   |
| 10-11        | Clay County      | \$61,381                      | \$66,215                      | \$0                        | \$61,381                                      |
| 11-12        | Clay County      | \$395,868                     | \$393,488                     | \$0                        | \$395,868                                     |
| 12-13        | Clay County      | \$149,586                     | \$155,220                     | \$0                        | \$149,586                                     |
| 13-14        | Clay County      | \$465,086                     | \$465,579                     | \$0                        | \$465,086                                     |
| 14-15        | Clay County      | \$960,660                     | \$0                           | \$0                        | \$960,660                                     |
| 15-16        | Clay County      | \$981,698                     | \$0                           | \$0                        | \$981,698                                     |
| <b>Total</b> |                  | \$8,828,293                   | \$6,683,660                   | \$17,977,268               | \$26,805,560                                  |



**Clay County, Cont.**



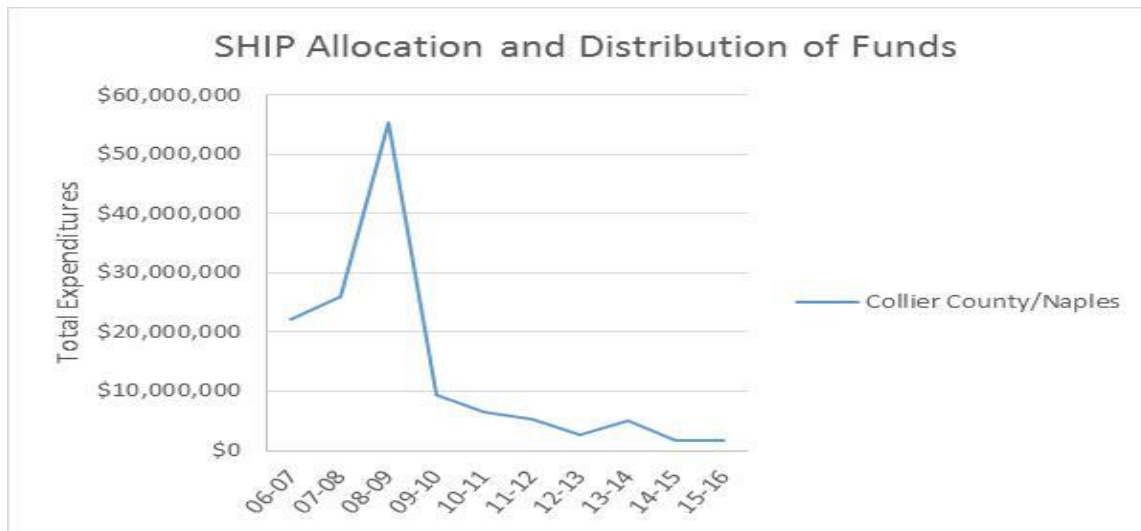
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$59,386,114                       | 521                       | \$11,140,348           |
| <b>SAIL</b>             | \$21,389,535                       | 185                       | \$3,946,037            |
| <b>Grand Total</b>      | <b>\$80,775,650</b>                | <b>706</b>                | <b>\$15,086,385</b>    |



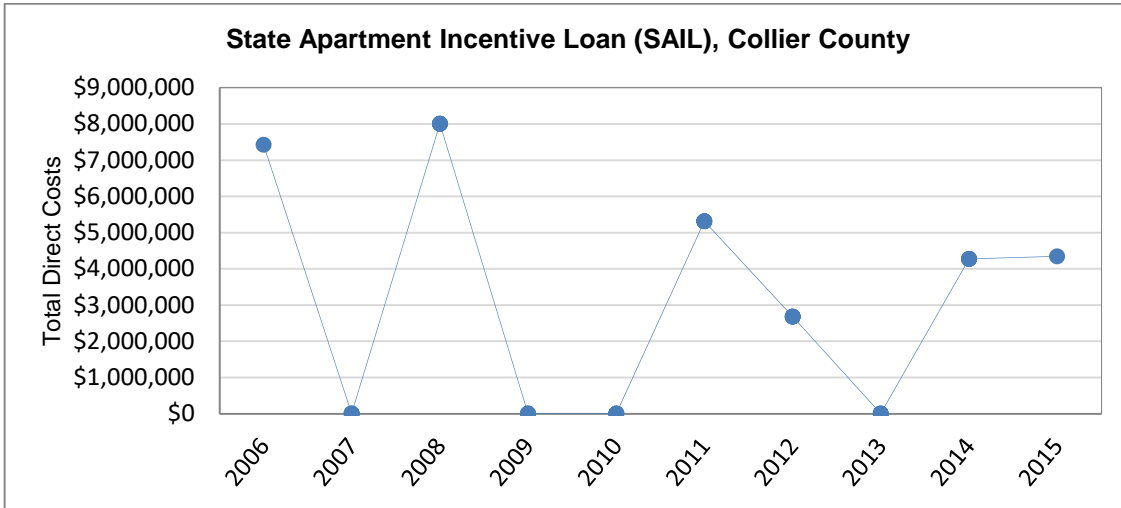
## Collier/Naples County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Collier County   | \$4,057,451                   | \$4,051,054                   | \$18,184,237               | \$22,241,688                                  |
| 07-08        | Collier County   | \$3,661,666                   | \$3,665,648                   | \$22,443,958               | \$26,105,624                                  |
| 08-09        | Collier County   | \$3,454,803                   | \$3,457,493                   | \$51,904,227               | \$55,359,030                                  |
| 09-10        | Collier County   | \$635,032                     | \$629,904                     | \$8,777,024                | \$9,412,056                                   |
| 10-11        | Collier County   | \$2,050,074                   | \$2,056,847                   | \$4,453,955                | \$6,504,029                                   |
| 11-12        | Collier County   | \$786,408                     | \$797,492                     | \$4,453,955                | \$5,240,364                                   |
| 12-13        | Collier County   | \$397,677                     | \$386,279                     | \$2,333,458                | \$2,731,135                                   |
| 13-14        | Collier County   | \$858,102                     | \$856,945                     | \$4,116,577                | \$4,974,679                                   |
| 14-15        | Collier County   | \$1,641,333                   | \$0                           | \$0                        | \$1,641,333                                   |
| 15-16        | Collier County   | \$1,660,124                   | \$0                           | \$0                        | \$1,660,124                                   |
| <b>Total</b> |                  | \$19,202,670                  | \$15,901,662                  | \$116,667,391              | \$135,870,061                                 |



**Collier/Naples County, Cont.**

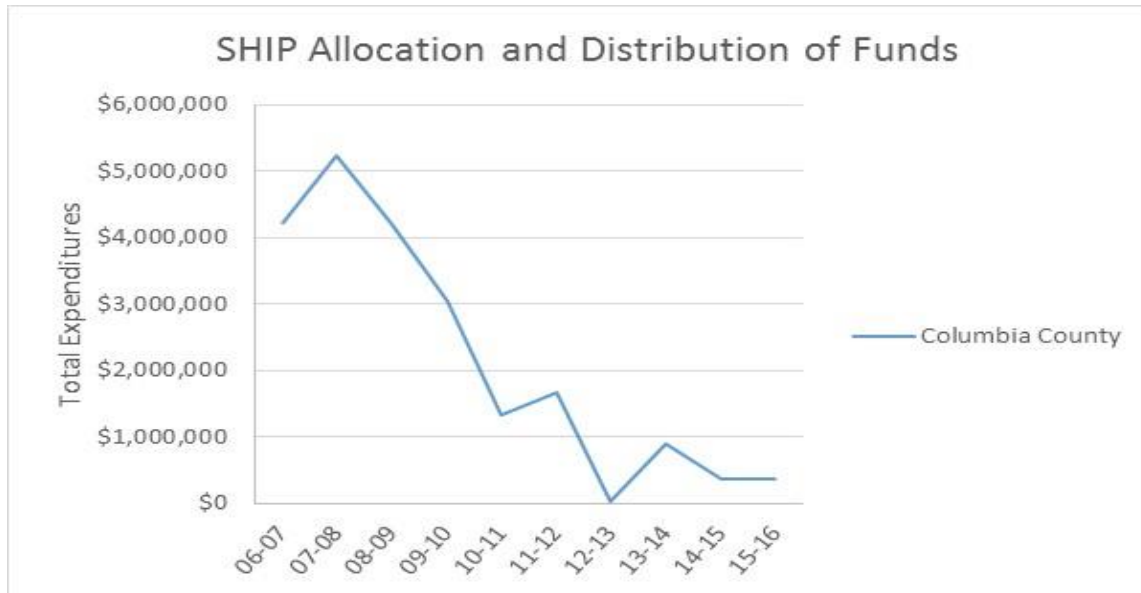


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$316,338,287                      | 2,354                     | \$76,501,489           |
| <b>SAIL</b>             | \$72,762,362                       | 540                       | \$17,352,350           |
| <b>Grand Total</b>      | <b>\$389,100,648</b>               | <b>2,895</b>              | <b>\$93,853,839</b>    |

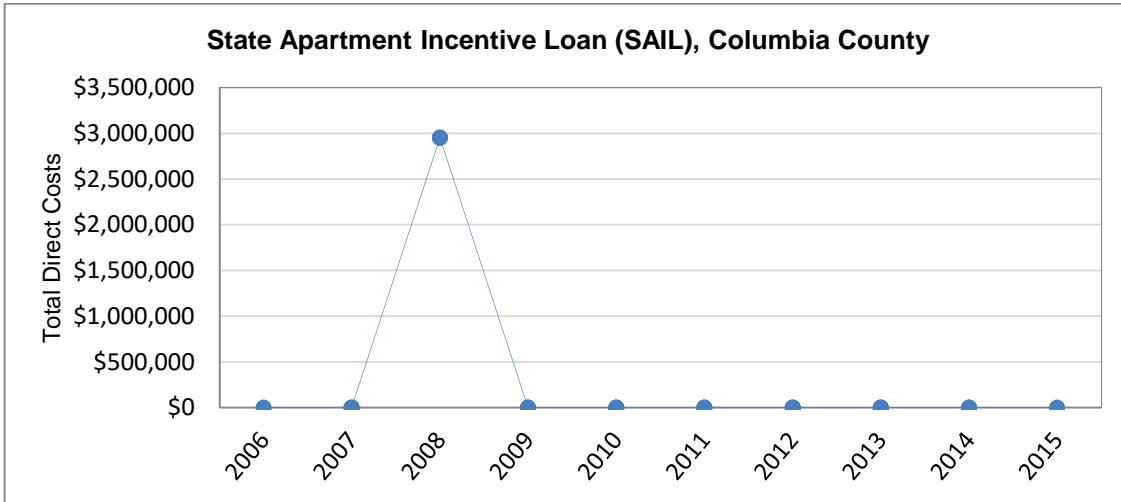
## Columbia County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Columbia County  | \$753,537                     | \$753,537                     | \$3,469,104                | \$4,222,641                                   |
| 07-08        | Columbia County  | \$998,410                     | \$968,599                     | \$4,233,631                | \$5,232,041                                   |
| 08-09        | Columbia County  | \$693,304                     | \$693,304                     | \$3,505,827                | \$4,199,130                                   |
| 09-10        | Columbia County  | \$370,158                     | \$339,658                     | \$2,663,274                | \$3,033,432                                   |
| 10-11        | Columbia County  | \$8,651                       | \$8,651                       | \$1,315,769                | \$1,324,420                                   |
| 11-12        | Columbia County  | \$356,511                     | \$356,511                     | \$1,315,769                | \$1,672,281                                   |
| 12-13        | Columbia County  | \$32,048                      | \$32,048                      | \$0                        | \$32,048                                      |
| 13-14        | Columbia County  | \$353,000                     | \$353,000                     | \$534,276                  | \$887,276                                     |
| 14-15        | Columbia County  | \$359,645                     | \$0                           | \$0                        | \$359,645                                     |
| 15-16        | Columbia County  | \$362,277                     | \$0                           | \$0                        | \$362,277                                     |
| <b>Total</b> |                  | \$4,287,540                   | \$3,505,307                   | \$17,037,651               | \$21,325,191                                  |



**Columbia County, Cont.**

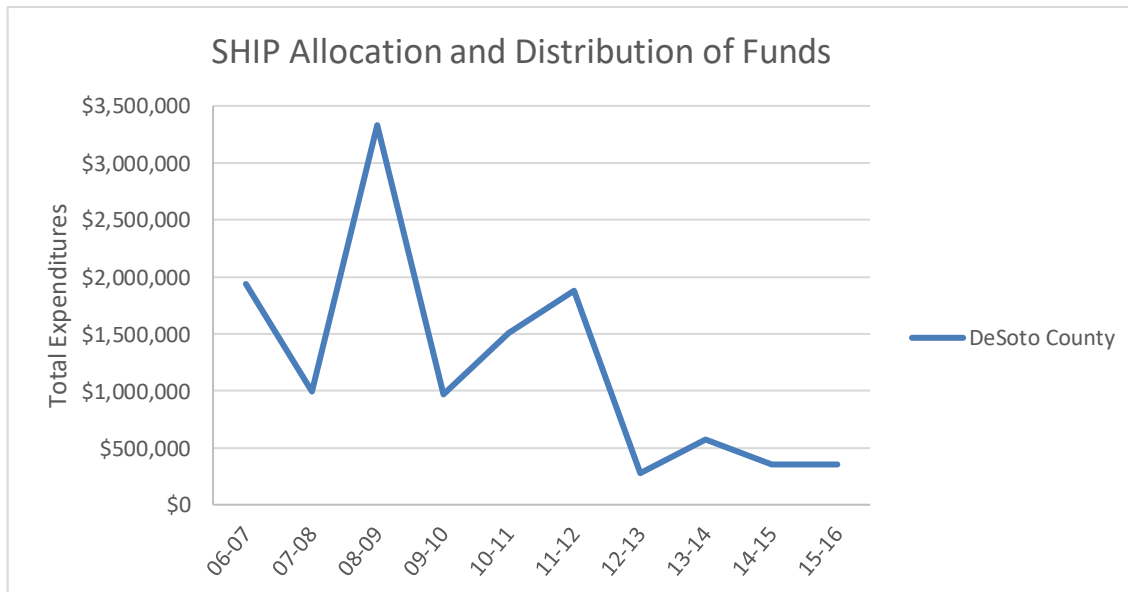


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$44,653,384                       | 412                       | \$8,901,940            |
| <b>SAIL</b>             | \$6,221,925                        | 57                        | \$1,216,283            |
| <b>Grand Total</b>      | <b>\$50,875,309</b>                | <b>469</b>                | <b>\$10,118,223</b>    |

## DeSoto County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | DeSoto County    | \$553,156                     | \$558,832                     | \$1,387,876                | \$1,941,033                                   |
| 07-08        | DeSoto County    | \$417,819                     | \$421,952                     | \$579,031                  | \$996,850                                     |
| 08-09        | DeSoto County    | \$1,973,012                   | \$1,962,461                   | \$1,358,274                | \$3,331,286                                   |
| 09-10        | DeSoto County    | \$426,474                     | \$402,538                     | \$538,794                  | \$965,268                                     |
| 10-11        | DeSoto County    | \$27,633                      | \$27,751                      | \$1,478,684                | \$1,506,318                                   |
| 11-12        | DeSoto County    | \$395,475                     | \$390,071                     | \$1,478,684                | \$1,874,160                                   |
| 12-13        | DeSoto County    | \$61,937                      | \$65,653                      | \$215,212                  | \$277,149                                     |
| 13-14        | DeSoto County    | \$441,033                     | \$438,156                     | \$135,035                  | \$576,068                                     |
| 14-15        | DeSoto County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | DeSoto County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$4,996,539                   | \$4,267,414                   | \$7,171,591                | \$12,168,131                                  |

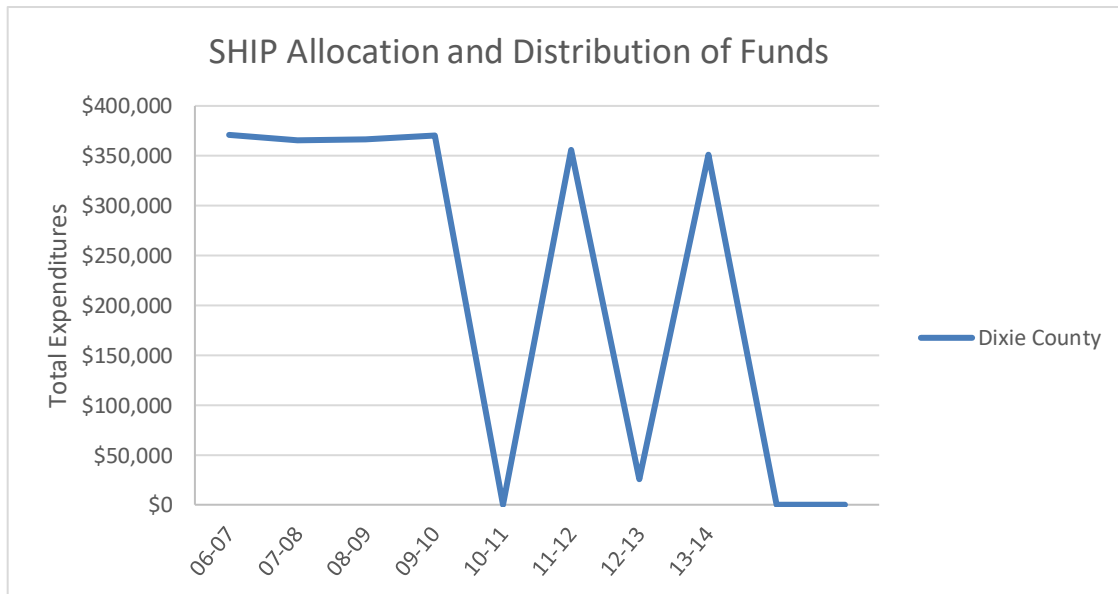


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| SHIP                    | \$21,489,278                | 192                | \$3,640,581        |
| SAIL                    | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$21,489,278</b>         | <b>192</b>         | <b>\$3,640,581</b> |

## Dixie County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Dixie County     | \$369,886                     | \$370,953                     | \$26,981                   | \$396,867                                     |
| 07-08        | Dixie County     | \$361,044                     | \$365,115                     | \$0                        | \$361,044                                     |
| 08-09        | Dixie County     | \$365,700                     | \$366,366                     | \$0                        | \$365,700                                     |
| 09-10        | Dixie County     | \$364,942                     | \$369,960                     | \$0                        | \$364,942                                     |
| 10-11        | Dixie County     | \$295                         | \$0                           | \$0                        | \$295   |
| 11-12        | Dixie County     | \$351,934                     | \$356,341                     | \$0                        | \$351,934                                     |
| 12-13        | Dixie County     | \$25,459                      | \$25,459                      | \$0                        | \$25,459                                      |
| 13-14        | Dixie County     | \$350,600                     | \$350,600                     | \$45,470                   | \$396,070                                     |
| 14-15        | Dixie County     | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Dixie County     | \$450,000                     | \$0                           | \$0                        | \$450,000                                     |
| <b>Total</b> |                  | <b>\$2,989,859</b>            | <b>\$2,204,794</b>            | <b>\$72,451</b>            | <b>\$3,062,311</b>                            |

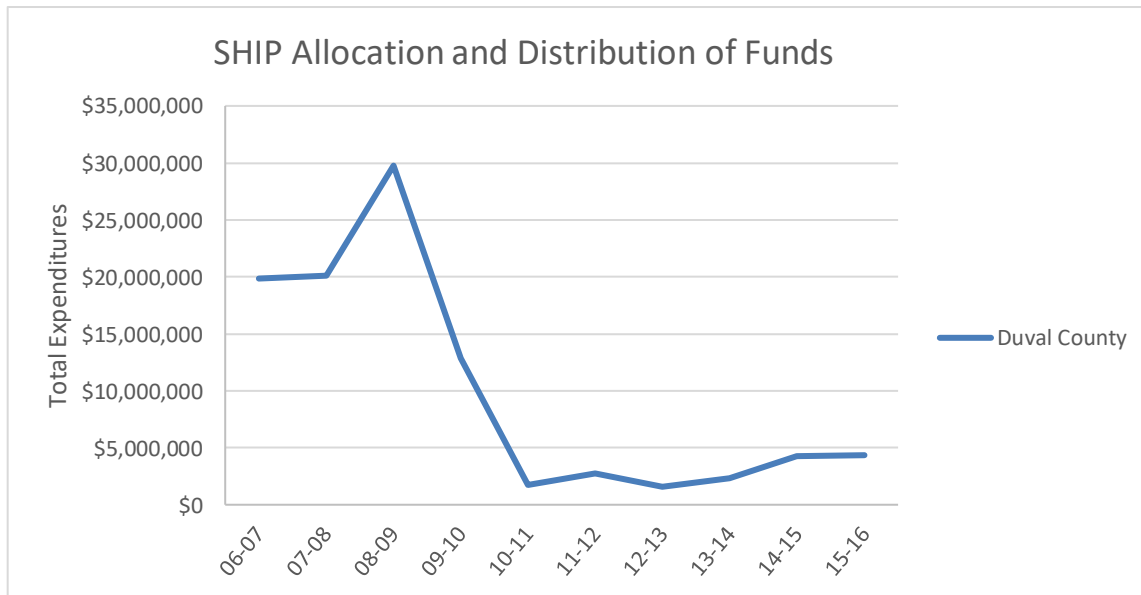


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$4,448,632                 | 59                 | \$544,840        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$4,448,632</b>          | <b>59</b>          | <b>\$544,840</b> |

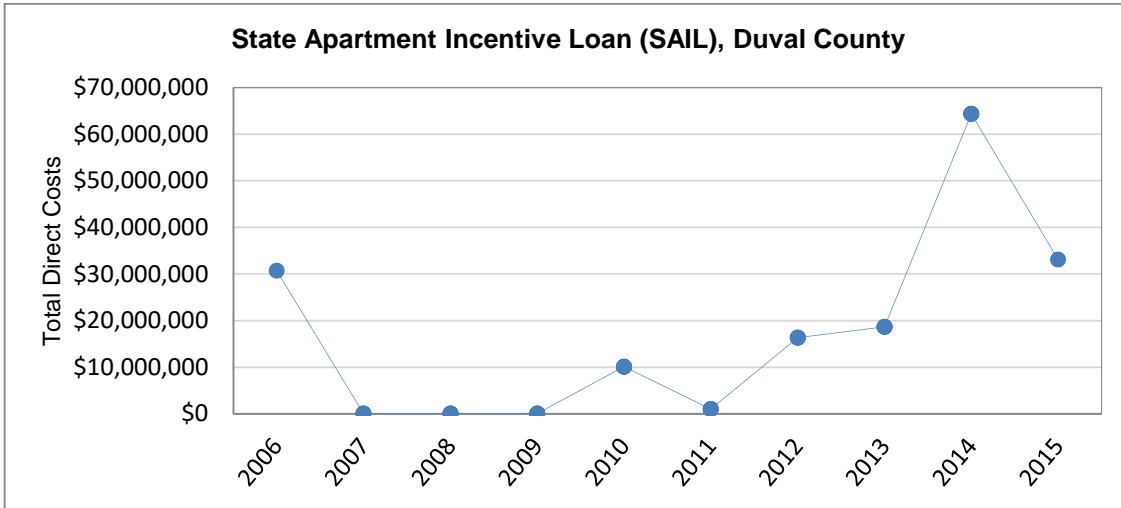
## Duval County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Duval County     | \$9,238,816                   | \$9,238,009                   | \$10,630,566               | \$19,869,382                                  |
| 07-08        | Duval County     | \$8,719,974                   | \$8,721,346                   | \$11,366,588               | \$20,086,562                                  |
| 08-09        | Duval County     | \$10,273,248                  | \$10,275,026                  | \$19,488,710               | \$29,761,959                                  |
| 09-10        | Duval County     | \$1,132,247                   | \$406,412                     | \$11,692,119               | \$12,824,366                                  |
| 10-11        | Duval County     | \$93,697                      | \$92,634                      | \$1,666,402                | \$1,760,099                                   |
| 11-12        | Duval County     | \$1,080,985                   | \$1,082,327                   | \$1,666,402                | \$2,747,387                                   |
| 12-13        | Duval County     | \$1,014,126                   | \$1,005,268                   | \$562,432                  | \$1,576,558                                   |
| 13-14        | Duval County     | \$1,610,613                   | \$1,619,364                   | \$704,886                  | \$2,315,499                                   |
| 14-15        | Duval County     | \$4,267,487                   | \$0                           | \$0                        | \$4,267,487                                   |
| 15-16        | Duval County     | \$4,341,850                   | \$0                           | \$0                        | \$4,341,850                                   |
| <b>Total</b> |                  | \$41,773,044                  | \$32,440,385                  | \$57,778,105               | \$99,551,149                                  |



**Duval County, Cont.**



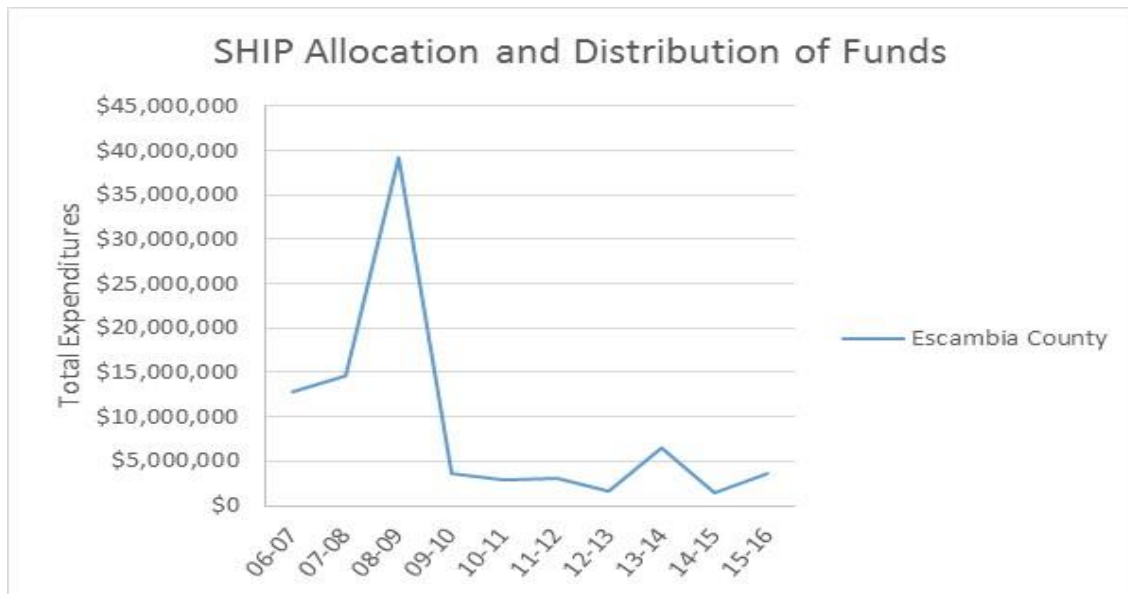
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$270,741,150                      | 1,927                     | \$75,557,461           |
| <b>SAIL</b>             | \$540,257,804                      | 3,722                     | \$140,123,184          |
| <b>Grand Total</b>      | <b>\$810,998,954</b>               | <b>5,649</b>              | <b>\$215,680,645</b>   |



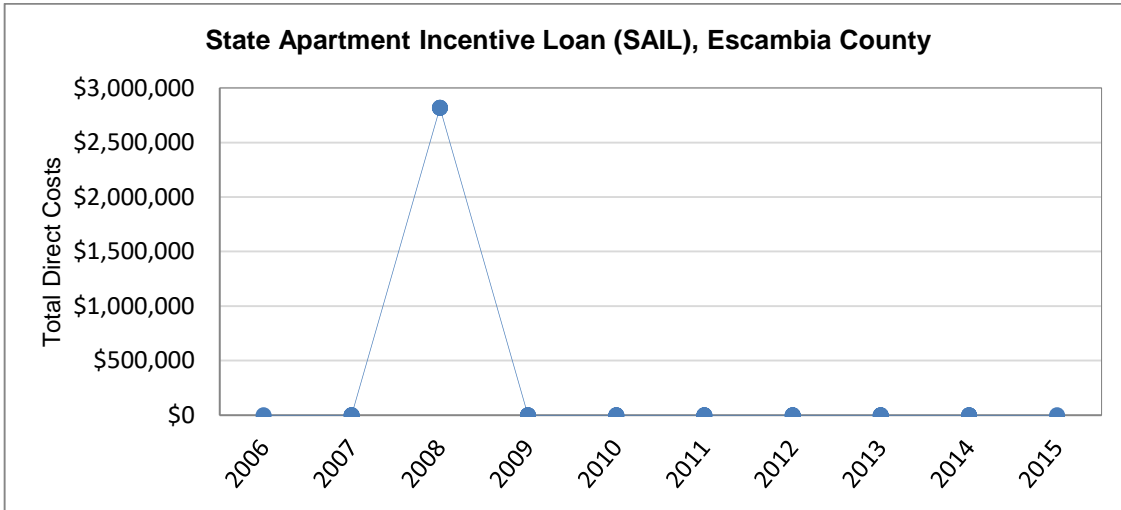
## Escambia County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Escambia County  | \$3,184,028                   | \$3,184,028                   | \$9,645,880                | \$12,829,908                                  |
| 07-08        | Escambia County  | \$3,097,276                   | \$3,097,276                   | \$11,491,914               | \$14,589,190                                  |
| 08-09        | Escambia County  | \$5,357,798                   | \$5,357,798                   | \$33,810,199               | \$39,167,998                                  |
| 09-10        | Escambia County  | \$471,471                     | \$471,471                     | \$3,239,912                | \$3,711,383                                   |
| 10-11        | Escambia County  | \$384,602                     | \$384,602                     | \$2,570,872                | \$2,955,474                                   |
| 11-12        | Escambia County  | \$450,864                     | \$450,174                     | \$2,570,872                | \$3,021,736                                   |
| 12-13        | Escambia County  | \$177,528                     | \$171,576                     | \$1,442,827                | \$1,620,355                                   |
| 13-14        | Escambia County  | \$677,987                     | \$687,277                     | \$5,819,715                | \$6,497,702                                   |
| 14-15        | Escambia County  | \$1,482,025                   | \$0                           | \$0                        | \$1,482,025                                   |
| 15-16        | Escambia County  | \$3,558,376                   | \$0                           | \$0                        | \$3,558,376                                   |
| <b>Total</b> |                  | \$18,841,955                  | \$13,804,202                  | \$70,592,191               | \$89,434,146                                  |



**Escambia County, Cont.**

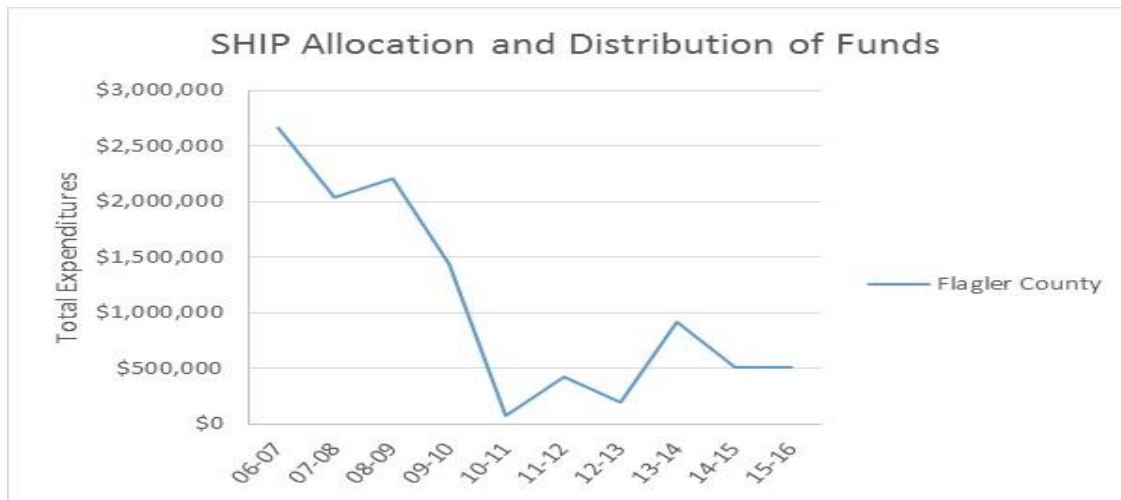


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$219,732,216                      | 1,663                     | \$52,571,033           |
| <b>SAIL</b>             | \$7,161,774                        | 54                        | \$1,695,750            |
| <b>Grand Total</b>      | <b>\$226,893,990</b>               | <b>1,717</b>              | <b>\$54,266,784</b>    |

## Flagler County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Flagler County   | \$868,335                     | \$871,401                     | \$1,793,443                | \$2,661,778                                   |
| 07-08        | Flagler County   | \$908,837                     | \$904,448                     | \$1,130,244                | \$2,039,081                                   |
| 08-09        | Flagler County   | \$962,614                     | \$965,612                     | \$1,245,796                | \$2,208,411                                   |
| 09-10        | Flagler County   | \$369,013                     | \$339,502                     | \$1,071,641                | \$1,440,655                                   |
| 10-11        | Flagler County   | \$13,353                      | \$13,396                      | \$60,166                   | \$73,519                                      |
| 11-12        | Flagler County   | \$370,584                     | \$369,196                     | \$60,166                   | \$430,749                                     |
| 12-13        | Flagler County   | \$57,078                      | \$57,635                      | \$135,105                  | \$192,184                                     |
| 13-14        | Flagler County   | \$426,797                     | \$425,794                     | \$493,231                  | \$920,027                                     |
| 14-15        | Flagler County   | \$504,462                     | \$0                           | \$0                        | \$504,462                                     |
| 15-16        | Flagler County   | \$507,296                     | \$0                           | \$0                        | \$507,296                                     |
| <b>Total</b> |                  | \$4,988,370                   | \$3,946,983                   | \$5,989,792                | \$10,978,162                                  |

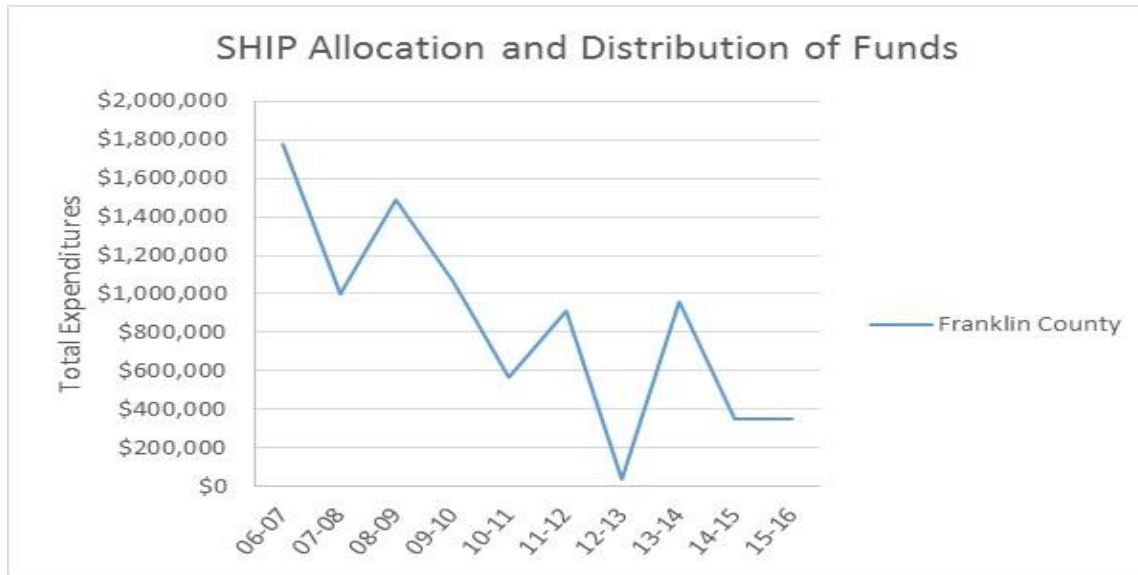


| SHIP and SAIL Economic Measure | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|--------------------------------|-----------------------------|--------------------|--------------------|
| SHIP                           | \$19,764,234                | 132                | \$3,865,817        |
| SAIL                           | \$5,473,446                 | 35                 | \$1,003,658        |
| <b>Grand Total</b>             | <b>\$25,237,680</b>         | <b>167</b>         | <b>\$4,869,475</b> |

## Franklin County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Franklin County  | \$421,319                     | \$429,262                     | \$1,356,805                | \$1,778,123                                   |
| 07-08        | Franklin County  | \$408,688                     | \$394,701                     | \$589,719                  | \$998,406                                     |
| 08-09        | Franklin County  | \$713,292                     | \$714,003                     | \$774,085                  | \$1,487,377                                   |
| 09-10        | Franklin County  | \$364,734                     | \$348,624                     | \$699,021                  | \$1,063,755                                   |
| 10-11        | Franklin County  | \$25,878                      | \$35,045                      | \$541,956                  | \$567,834                                     |
| 11-12        | Franklin County  | \$368,988                     | \$374,909                     | \$541,956                  | \$910,945                                     |
| 12-13        | Franklin County  | \$37,949                      | \$21,138                      | \$0                        | \$37,949                                      |
| 13-14        | Franklin County  | \$371,691                     | \$369,926                     | \$584,280                  | \$955,971                                     |
| 14-15        | Franklin County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Franklin County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,412,539</b>            | <b>\$2,687,607</b>            | <b>\$5,087,821</b>         | <b>\$8,500,360</b>                            |

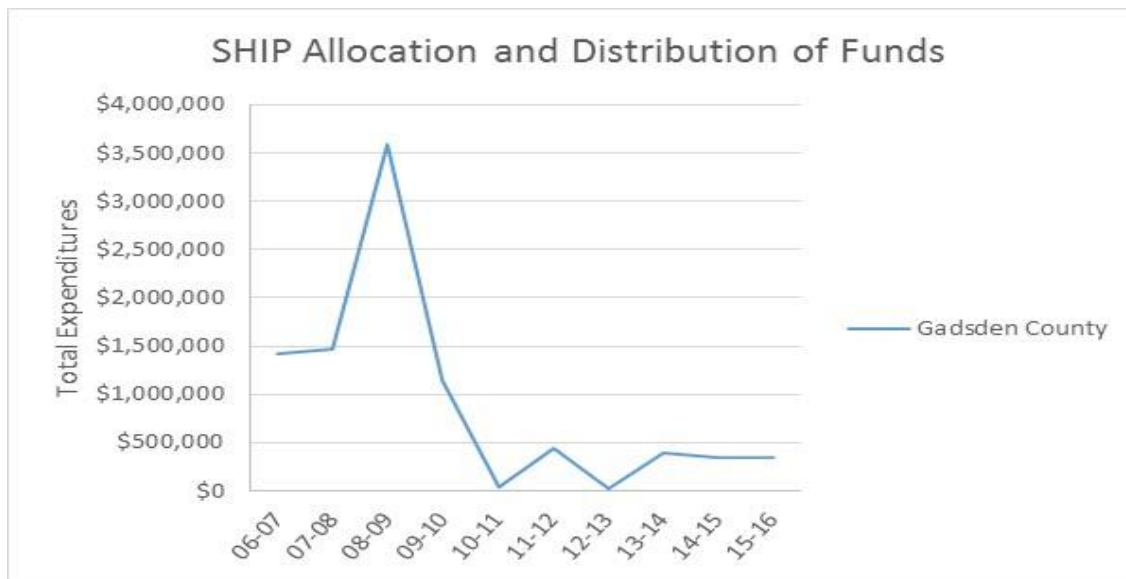


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| SHIP                    | \$15,643,507                | 135                | \$2,415,612        |
| SAIL                    | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$15,643,507</b>         | <b>135</b>         | <b>\$2,415,612</b> |

## Gadsden County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Gadsden County   | \$476,713                     | \$476,713                     | \$941,035                  | \$1,417,748                                   |
| 07-08        | Gadsden County   | \$521,961                     | \$521,961                     | \$941,035                  | \$1,462,995                                   |
| 08-09        | Gadsden County   | \$1,167,288                   | \$1,167,288                   | \$2,421,450                | \$3,588,737                                   |
| 09-10        | Gadsden County   | \$359,771                     | \$359,771                     | \$795,968                  | \$1,155,739                                   |
| 10-11        | Gadsden County   | \$1                           | \$0                           | \$35,109                   | \$35,110                                      |
| 11-12        | Gadsden County   | \$405,092                     | \$405,092                     | \$35,109                   | \$440,201                                     |
| 12-13        | Gadsden County   | \$25,133                      | \$22,999                      | \$7,699                    | \$32,833                                      |
| 13-14        | Gadsden County   | \$352,333                     | \$352,848                     | \$38,219                   | \$390,552                                     |
| 14-15        | Gadsden County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Gadsden County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$4,008,292</b>            | <b>\$3,306,672</b>            | <b>\$5,215,624</b>         | <b>\$9,223,916</b>                            |

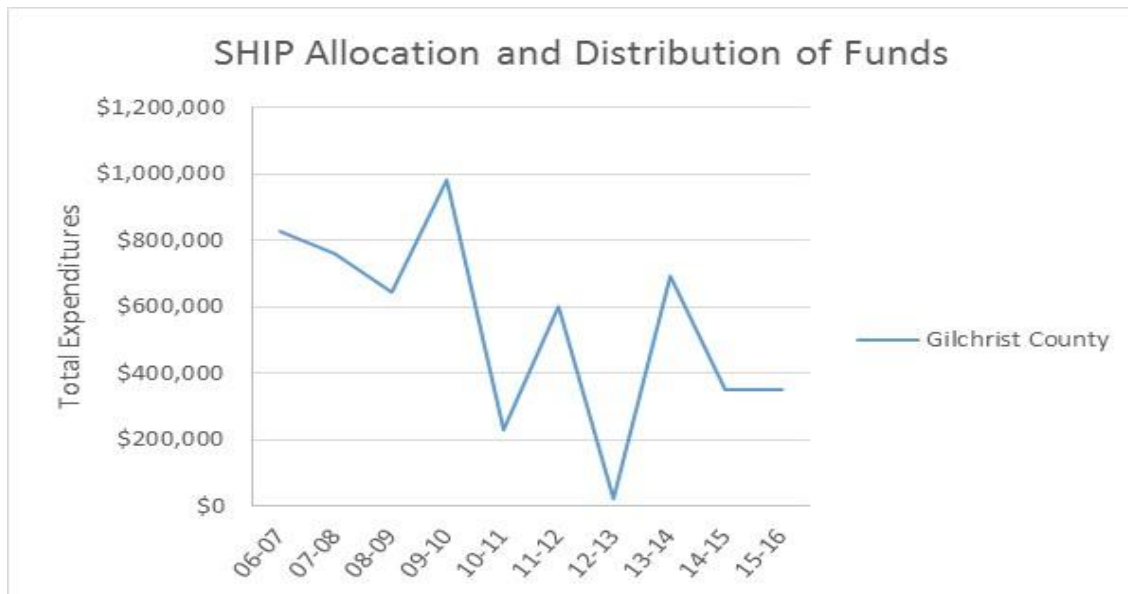


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$17,325,332                | 239                | \$2,851,825        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$17,325,332</b>         | <b>239</b>         | <b>\$2,851,825</b> |

## Gilchrist County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Gilchrist County | \$416,381                     | \$415,330                     | \$409,971                  | \$826,352                                     |
| 07-08        | Gilchrist County | \$426,839                     | \$426,583                     | \$333,038                  | \$759,877                                     |
| 08-09        | Gilchrist County | \$407,936                     | \$398,999                     | \$237,625                  | \$645,562                                     |
| 09-10        | Gilchrist County | \$392,374                     | \$403,421                     | \$587,537                  | \$979,911                                     |
| 10-11        | Gilchrist County | \$870                         | \$0                           | \$230,851                  | \$231,722                                     |
| 11-12        | Gilchrist County | \$372,886                     | \$374,786                     | \$230,851                  | \$603,737                                     |
| 12-13        | Gilchrist County | \$25,224                      | \$25,224                      | \$0                        | \$25,224                                      |
| 13-14        | Gilchrist County | \$350,773                     | \$350,773                     | \$340,848                  | \$691,621                                     |
| 14-15        | Gilchrist County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Gilchrist County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,093,285</b>            | <b>\$2,395,116</b>            | <b>\$2,370,721</b>         | <b>\$5,464,006</b>                            |

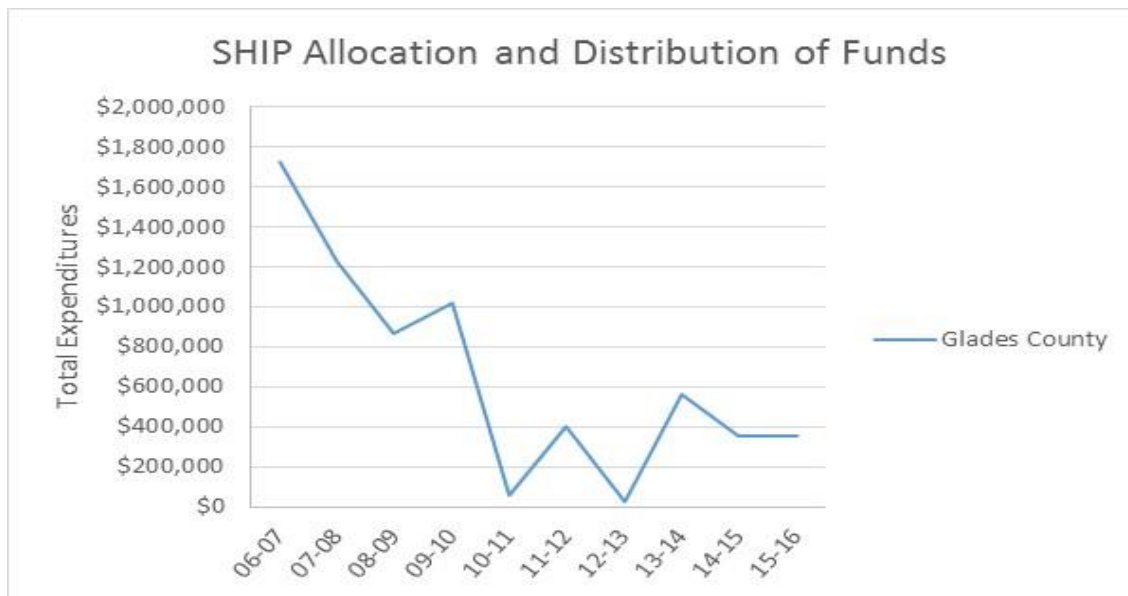


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$9,631,176                 | 124                | \$1,301,458        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$9,631,176</b>          | <b>124</b>         | <b>\$1,301,458</b> |

## Glades County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Glades County    | \$497,859                     | \$488,907                     | \$1,226,512                | \$1,724,371                                   |
| 07-08        | Glades County    | \$395,869                     | \$404,713                     | \$829,006                  | \$1,224,875                                   |
| 08-09        | Glades County    | \$353,610                     | \$369,955                     | \$510,470                  | \$864,080                                     |
| 09-10        | Glades County    | \$352,839                     | \$331,490                     | \$668,108                  | \$1,020,946                                   |
| 10-11        | Glades County    | \$509                         | \$50                          | \$53,500                   | \$54,009                                      |
| 11-12        | Glades County    | \$350,892                     | \$325,948                     | \$53,500                   | \$404,392                                     |
| 12-13        | Glades County    | \$25,488                      | \$25,000                      | \$0                        | \$25,488                                      |
| 13-14        | Glades County    | \$373,633                     | \$233,779                     | \$185,712                  | \$559,345                                     |
| 14-15        | Glades County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Glades County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,050,698</b>            | <b>\$2,179,842</b>            | <b>\$3,526,808</b>         | <b>\$6,577,506</b>                            |

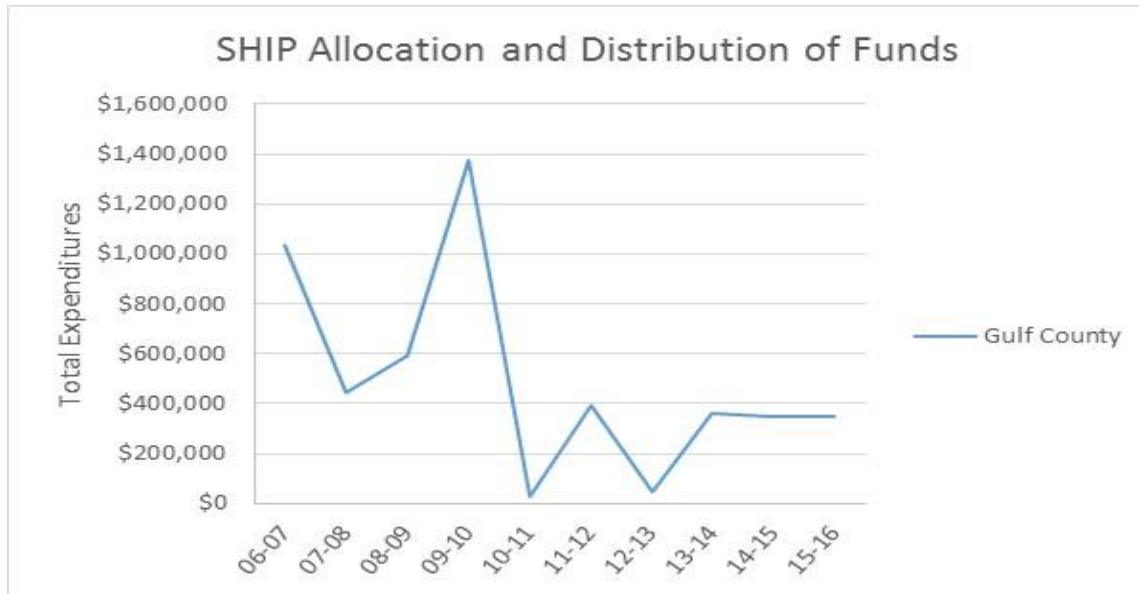


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$8,957,299                 | 114                | \$966,609        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$8,957,299</b>          | <b>114</b>         | <b>\$966,609</b> |

## Gulf County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Gulf County      | \$504,215                     | \$513,013                     | \$529,002                  | \$1,033,218                                   |
| 07-08        | Gulf County      | \$446,647                     | \$445,585                     | \$0                        | \$446,647                                     |
| 08-09        | Gulf County      | \$363,061                     | \$366,355                     | \$230,316                  | \$593,377                                     |
| 09-10        | Gulf County      | \$313,050                     | \$262,622                     | \$1,062,830                | \$1,375,880                                   |
| 10-11        | Gulf County      | \$26,724                      | \$27,454                      | \$0                        | \$26,724                                      |
| 11-12        | Gulf County      | \$394,295                     | \$402,462                     | \$0                        | \$394,295                                     |
| 12-13        | Gulf County      | \$46,780                      | \$42,975                      | \$0                        | \$46,780                                      |
| 13-14        | Gulf County      | \$360,338                     | \$362,850                     | \$0                        | \$360,338                                     |
| 14-15        | Gulf County      | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Gulf County      | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,155,111</b>            | <b>\$2,423,316</b>            | <b>\$1,822,148</b>         | <b>\$4,977,259</b>                            |



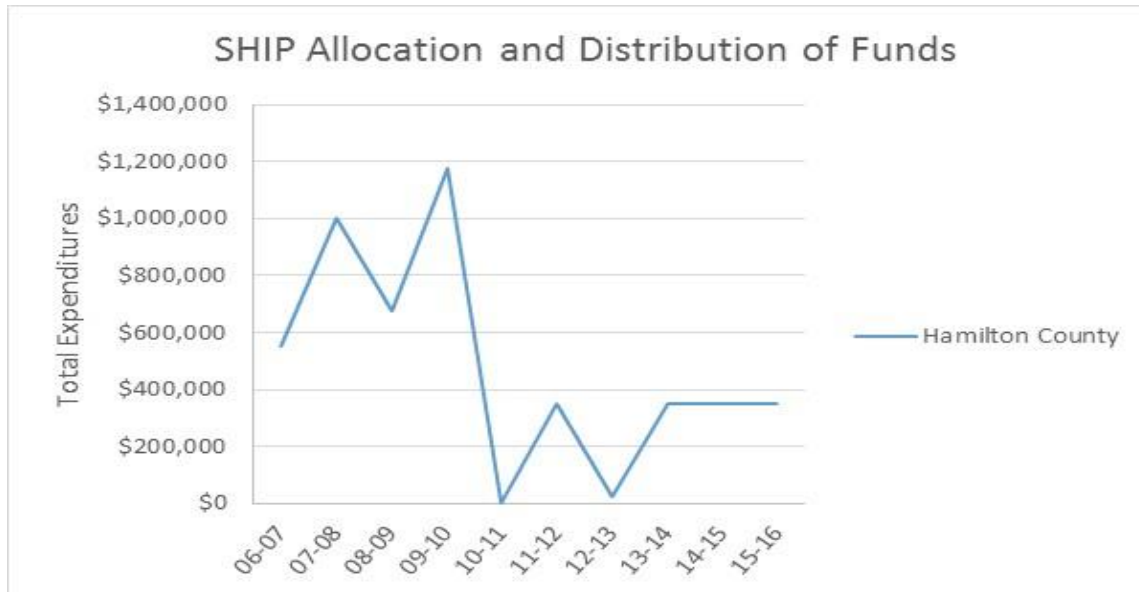
| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$9,192,155                 | 82                 | \$1,565,065        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$9,192,155</b>          | <b>82</b>          | <b>\$1,565,065</b> |



## Hamilton County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Hamilton County  | \$373,098                     | \$379,019                     | \$177,336                  | \$550,435                                     |
| 07-08        | Hamilton County  | \$388,849                     | \$391,765                     | \$614,284                  | \$1,003,132                                   |
| 08-09        | Hamilton County  | \$353,262                     | \$352,328                     | \$324,297                  | \$677,559                                     |
| 09-10        | Hamilton County  | \$351,598                     | \$342,108                     | \$825,711                  | \$1,177,309                                   |
| 10-11        | Hamilton County  | \$306                         | \$0                           | \$0                        | \$306   |
| 11-12        | Hamilton County  | \$350,440                     | \$363,515                     | \$0                        | \$350,440                                     |
| 12-13        | Hamilton County  | \$25,000                      | \$19,612                      | \$0                        | \$25,000                                      |
| 13-14        | Hamilton County  | \$350,110                     | \$352,110                     | \$0                        | \$350,110                                     |
| 14-15        | Hamilton County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Hamilton County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$2,892,663</b>            | <b>\$2,200,456</b>            | <b>\$1,941,628</b>         | <b>\$4,834,291</b>                            |

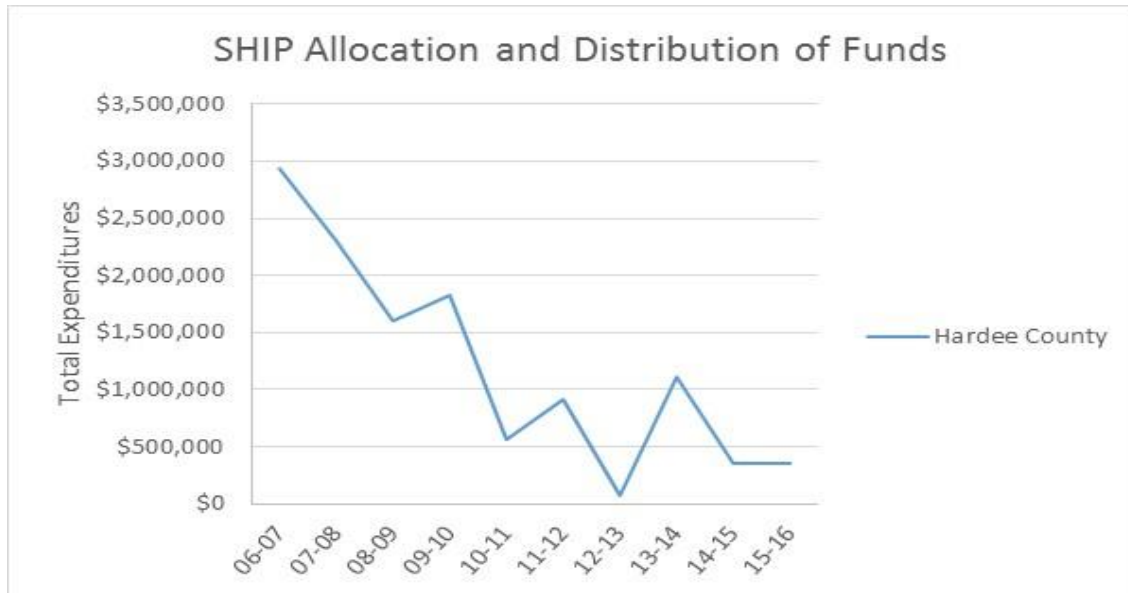


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$7,343,529                 | 96                 | \$1,091,437        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$7,343,529</b>          | <b>96</b>          | <b>\$1,091,437</b> |

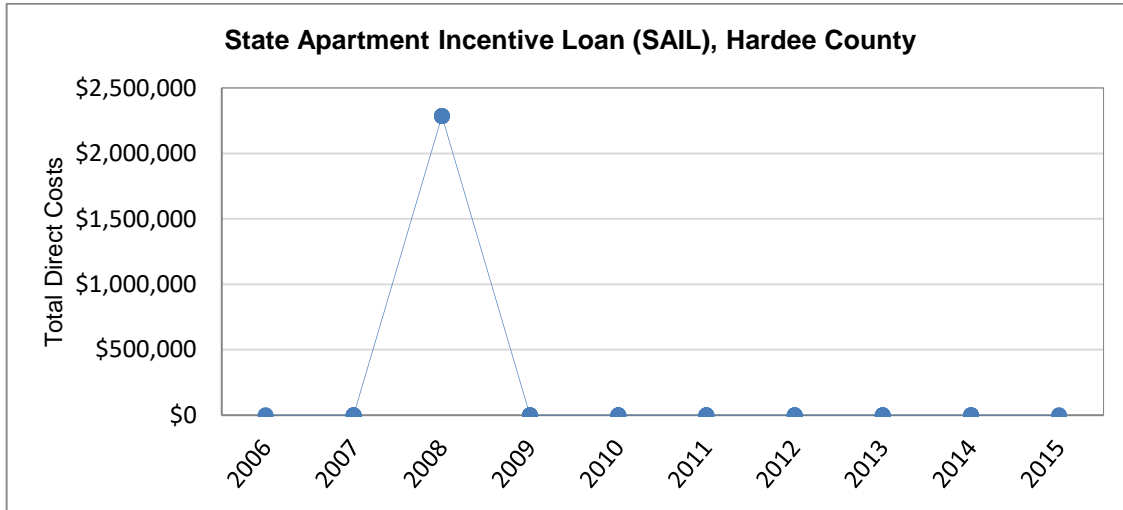
## Hardee County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Hardee County    | \$560,592                     | \$560,592                     | \$2,375,569                | \$2,936,161                                   |
| 07-08        | Hardee County    | \$429,387                     | \$429,069                     | \$1,873,024                | \$2,302,411                                   |
| 08-09        | Hardee County    | \$393,387                     | \$386,720                     | \$1,210,876                | \$1,604,263                                   |
| 09-10        | Hardee County    | \$390,929                     | \$345,824                     | \$1,437,481                | \$1,828,411                                   |
| 10-11        | Hardee County    | \$38,127                      | \$47,511                      | \$518,894                  | \$557,021                                     |
| 11-12        | Hardee County    | \$399,651                     | \$400,641                     | \$518,894                  | \$918,545                                     |
| 12-13        | Hardee County    | \$56,065                      | \$53,998                      | \$21,291                   | \$77,356                                      |
| 13-14        | Hardee County    | \$437,430                     | \$439,644                     | \$675,746                  | \$1,113,176                                   |
| 14-15        | Hardee County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Hardee County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$3,405,568                   | \$2,663,999                   | \$8,631,775                | \$12,037,343                                  |



**Hardee County, Cont.**

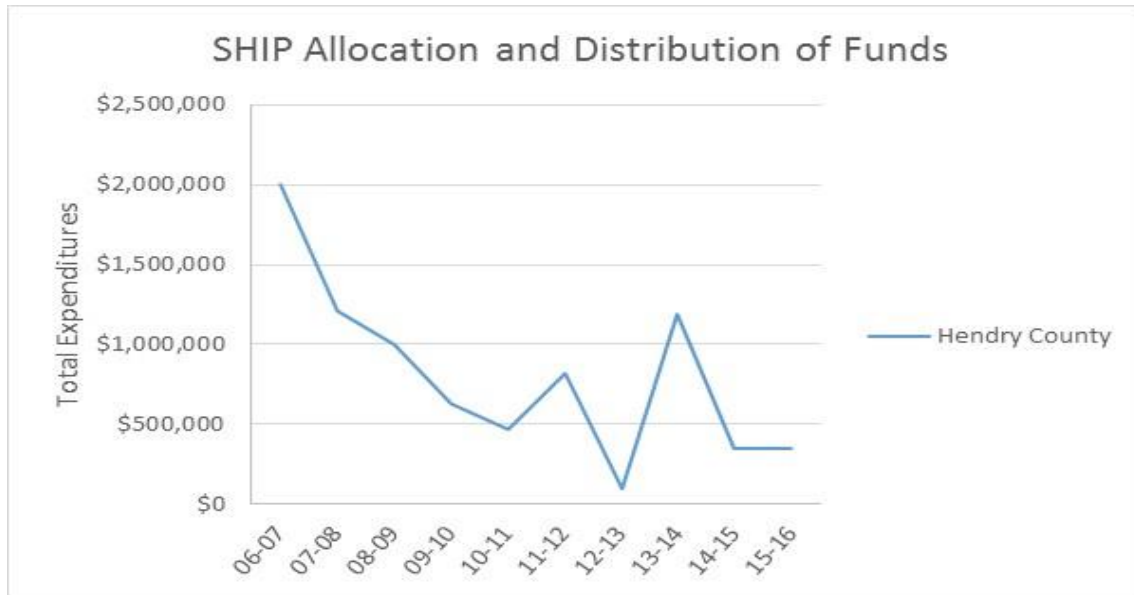


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$22,860,778                       | 242                       | \$3,621,612            |
| <b>SAIL</b>             | \$4,399,666                        | 46                        | \$672,808              |
| <b>Grand Total</b>      | <b>\$27,260,445</b>                | <b>288</b>                | <b>\$4,294,420</b>     |

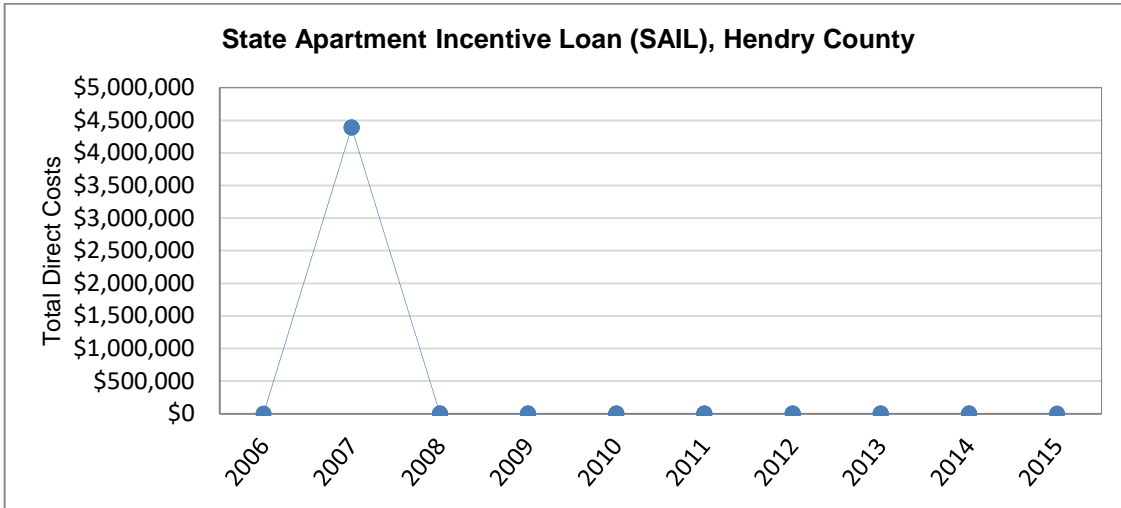
## Hendry County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Hendry County    | \$437,745                     | \$454,146                     | \$1,564,114                | \$2,001,859                                   |
| 07-08        | Hendry County    | \$374,253                     | \$369,331                     | \$835,323                  | \$1,209,576                                   |
| 08-09        | Hendry County    | \$665,131                     | \$641,608                     | \$335,767                  | \$1,000,898                                   |
| 09-10        | Hendry County    | \$350,750                     | \$349,197                     | \$274,897                  | \$625,647                                     |
| 10-11        | Hendry County    | \$750                         | \$0                           | \$467,907                  | \$468,657                                     |
| 11-12        | Hendry County    | \$350,750                     | \$347,034                     | \$467,907                  | \$818,657                                     |
| 12-13        | Hendry County    | \$25,000                      | \$29,000                      | \$69,463                   | \$94,463                                      |
| 13-14        | Hendry County    | \$350,000                     | \$340,818                     | \$835,656                  | \$1,185,656                                   |
| 14-15        | Hendry County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Hendry County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$3,254,379                   | \$2,531,133                   | \$4,851,033                | \$8,105,412                                   |



**Hendry County, Cont.**

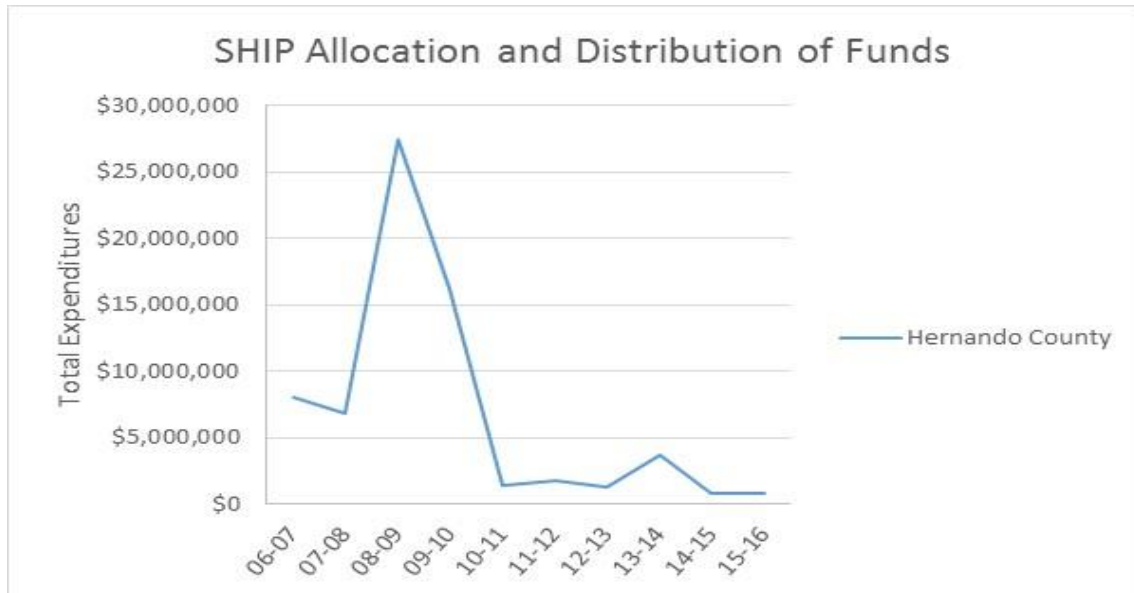


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$15,242,097                       | 167                       | \$2,707,885            |
| <b>SAIL</b>             | \$8,590,487                        | 93                        | \$1,508,591            |
| <b>Grand Total</b>      | <b>\$23,832,584</b>                | <b>260</b>                | <b>\$4,216,476</b>     |

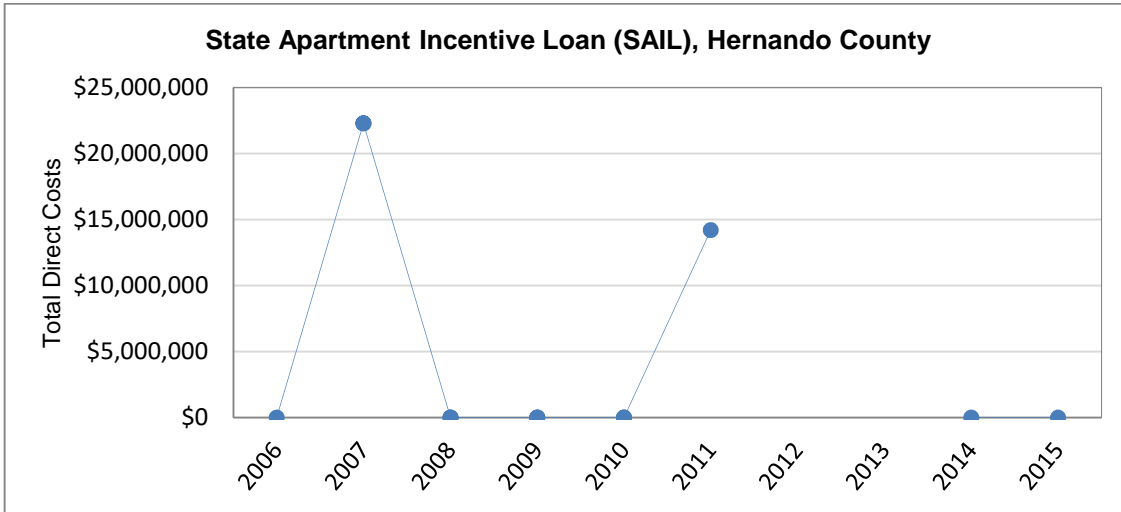
## Hernando County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Hernando County  | \$2,236,563                   | \$2,236,563                   | \$5,796,119                | \$8,032,682                                   |
| 07-08        | Hernando County  | \$1,786,122                   | \$1,786,121                   | \$5,090,365                | \$6,876,487                                   |
| 08-09        | Hernando County  | \$1,770,690                   | \$1,770,690                   | \$25,667,713               | \$27,438,403                                  |
| 09-10        | Hernando County  | \$462,231                     | \$403,605                     | \$15,732,727               | \$16,194,958                                  |
| 10-11        | Hernando County  | \$65,450                      | \$65,450                      | \$1,420,319                | \$1,485,769                                   |
| 11-12        | Hernando County  | \$397,851                     | \$397,851                     | \$1,420,319                | \$1,818,170                                   |
| 12-13        | Hernando County  | \$170,708                     | \$170,708                     | \$1,087,402                | \$1,258,110                                   |
| 13-14        | Hernando County  | \$525,168                     | \$522,018                     | \$3,241,606                | \$3,766,774                                   |
| 14-15        | Hernando County  | \$864,108                     | \$0                           | \$0                        | \$864,108                                     |
| 15-16        | Hernando County  | \$878,463                     | \$0                           | \$0                        | \$878,463                                     |
| <b>Total</b> |                  | \$9,157,354                   | \$7,353,006                   | \$59,456,569               | \$68,613,923                                  |



**Hernando County, Cont.**

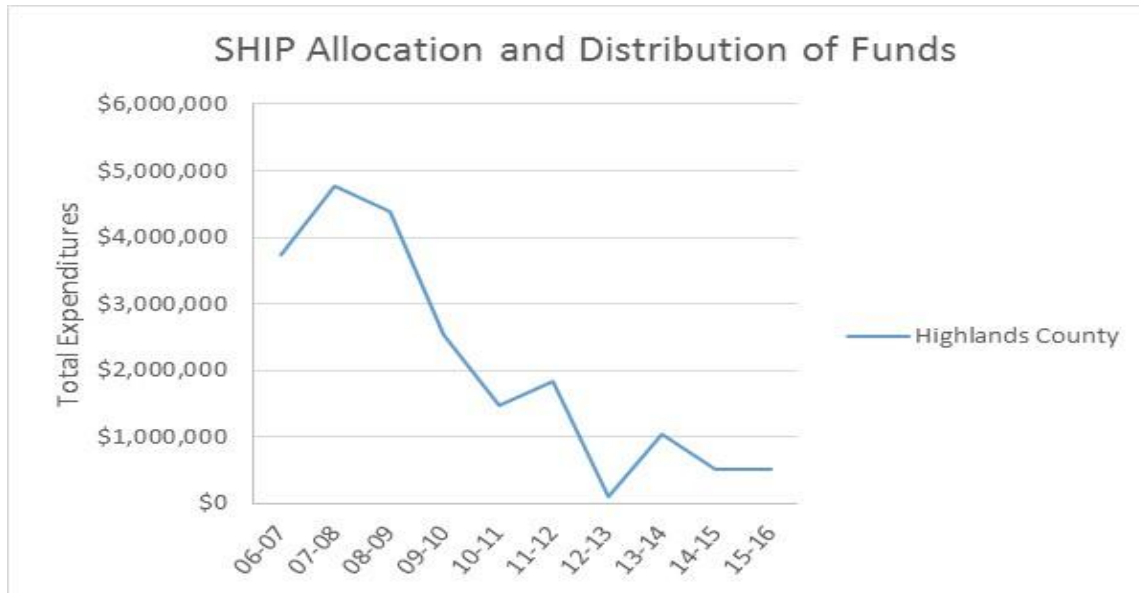


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$144,203,832                      | 1,542                     | \$26,227,152           |
| <b>SAIL</b>             | \$76,757,756                       | 817                       | \$13,828,726           |
| <b>Grand Total</b>      | <b>\$220,961,588</b>               | <b>2,359</b>              | <b>\$40,055,877</b>    |

## Highlands County

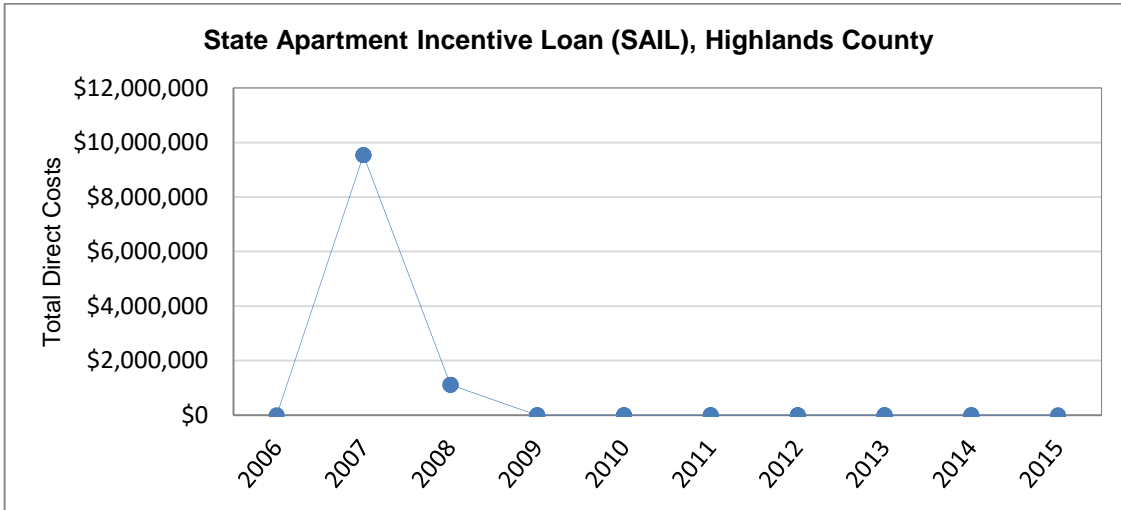
Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Highlands County | \$1,288,638                   | \$1,288,688                   | \$2,449,281                | \$3,737,919                                   |
| 07-08        | Highlands County | \$1,135,461                   | \$1,134,817                   | \$3,646,568                | \$4,782,029                                   |
| 08-09        | Highlands County | \$1,144,289                   | \$1,144,312                   | \$3,246,634                | \$4,390,923                                   |
| 09-10        | Highlands County | \$571,630                     | \$525,233                     | \$1,970,809                | \$2,542,439                                   |
| 10-11        | Highlands County | \$114,652                     | \$116,425                     | \$1,367,882                | \$1,482,534                                   |
| 11-12        | Highlands County | \$466,172                     | \$467,112                     | \$1,367,882                | \$1,834,054                                   |
| 12-13        | Highlands County | \$98,960                      | \$97,832                      | \$0                        | \$98,960                                      |
| 13-14        | Highlands County | \$426,415                     | \$357,054                     | \$609,758                  | \$1,036,173                                   |
| 14-15        | Highlands County | \$504,462                     | \$0                           | \$0                        | \$504,462                                     |
| 15-16        | Highlands County | \$507,296                     | \$0                           | \$0                        | \$507,296                                     |
| <b>Total</b> |                  | \$6,257,976                   | \$5,131,473                   | \$14,658,814               | \$20,916,789                                  |





**Highlands County, Cont.**

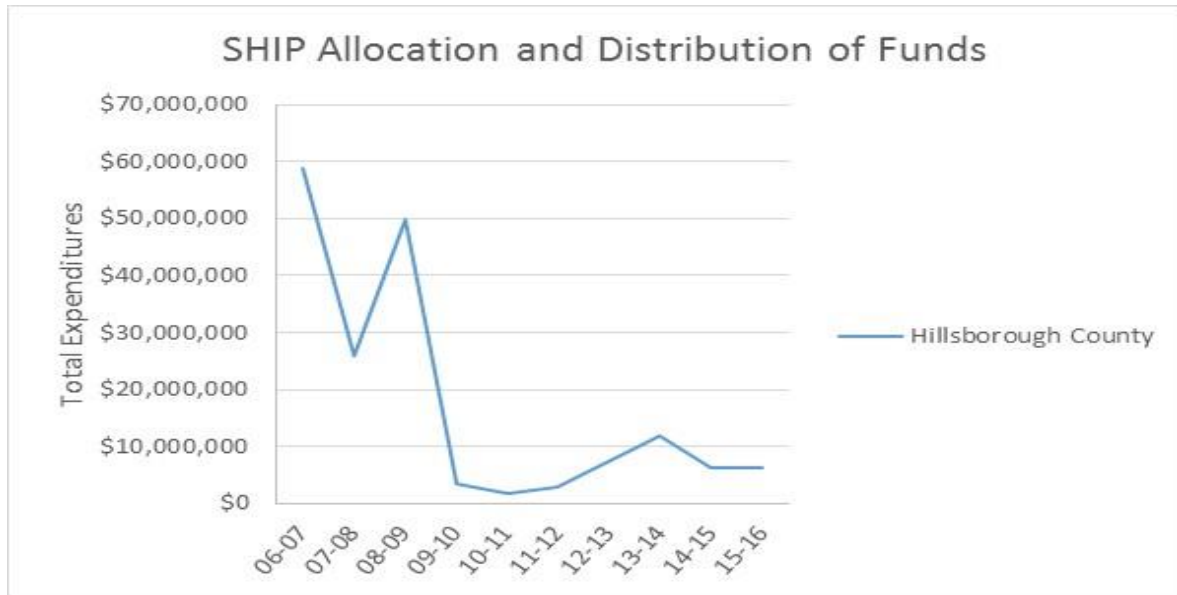


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$43,583,117                       | 457                       | \$7,944,859            |
| <b>SAIL</b>             | \$22,564,502                       | 231                       | \$3,978,943            |
| <b>Grand Total</b>      | <b>\$66,147,619</b>                | <b>688</b>                | <b>\$11,923,802</b>    |

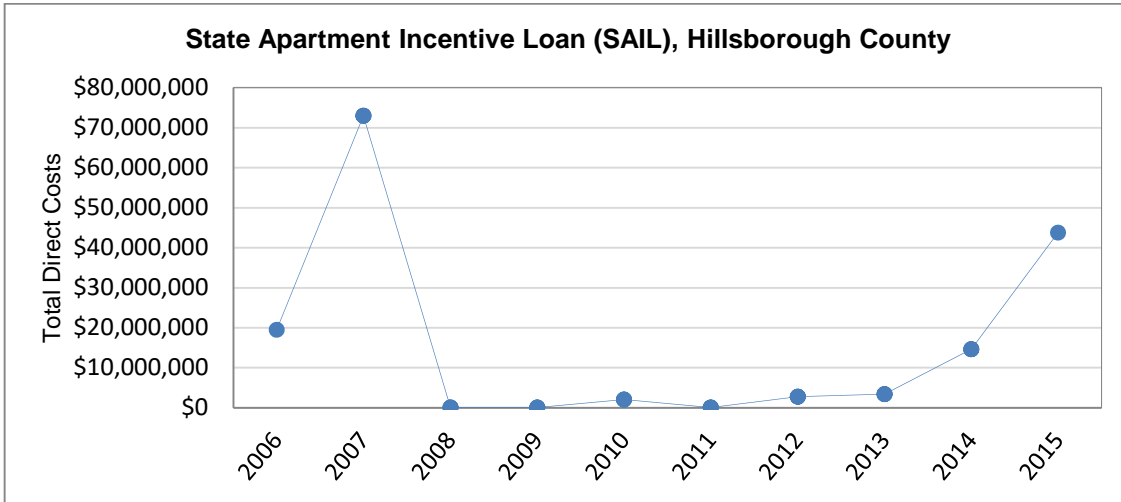
## Hillsborough County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government    | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|---------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Hillsborough County | \$14,284,846                  | \$14,270,024                  | \$44,468,894               | \$58,753,740                                  |
| 07-08        | Hillsborough County | \$12,270,983                  | \$12,283,872                  | \$13,607,398               | \$25,878,382                                  |
| 08-09        | Hillsborough County | \$12,821,555                  | \$12,822,255                  | \$36,901,827               | \$49,723,382                                  |
| 09-10        | Hillsborough County | \$2,044,748                   | \$2,021,012                   | \$1,301,355                | \$3,346,103                                   |
| 10-11        | Hillsborough County | \$1,019,341                   | \$1,013,571                   | \$737,911                  | \$1,757,253                                   |
| 11-12        | Hillsborough County | \$2,028,262                   | \$2,033,383                   | \$737,911                  | \$2,766,173                                   |
| 12-13        | Hillsborough County | \$2,253,635                   | \$2,255,471                   | \$5,214,268                | \$7,467,903                                   |
| 13-14        | Hillsborough County | \$3,248,602                   | \$3,248,079                   | \$8,737,489                | \$11,986,091                                  |
| 14-15        | Hillsborough County | \$6,203,307                   | \$0                           | \$0                        | \$6,203,307                                   |
| 15-16        | Hillsborough County | \$6,345,158                   | \$0                           | \$0                        | \$6,345,158                                   |
| <b>Total</b> |                     | \$62,520,437                  | \$49,947,666                  | \$111,707,053              | \$174,227,491                                 |



**Hillsborough County, Cont.**

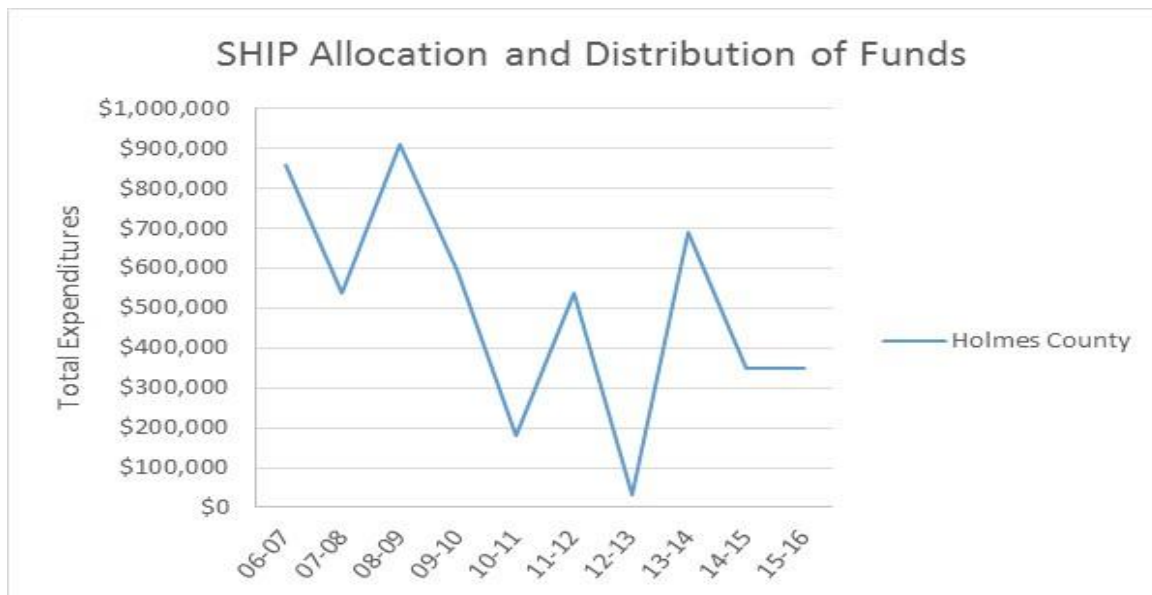


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$455,193,441                      | 2,795                     | \$120,695,612          |
| <b>SAIL</b>             | \$404,292,020                      | 2,459                     | \$105,339,498          |
| <b>Grand Total</b>      | <b>\$859,485,461</b>               | <b>5,254</b>              | <b>\$226,035,109</b>   |

## Holmes County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Holmes County    | \$435,454                     | \$434,321                     | \$422,332                  | \$857,786                                     |
| 07-08        | Holmes County    | \$368,479                     | \$374,505                     | \$169,549                  | \$538,028                                     |
| 08-09        | Holmes County    | \$359,672                     | \$359,461                     | \$549,578                  | \$909,250                                     |
| 09-10        | Holmes County    | \$357,761                     | \$353,104                     | \$230,751                  | \$588,511                                     |
| 10-11        | Holmes County    | \$266                         | \$0                           | \$178,105                  | \$178,372                                     |
| 11-12        | Holmes County    | \$358,511                     | \$353,612                     | \$178,105                  | \$536,617                                     |
| 12-13        | Holmes County    | \$31,648                      | \$38,165                      | \$0                        | \$31,648                                      |
| 13-14        | Holmes County    | \$371,982                     | \$369,169                     | \$316,684                  | \$688,666                                     |
| 14-15        | Holmes County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Holmes County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$2,983,773                   | \$2,282,337                   | \$2,045,104                | \$5,028,877                                   |

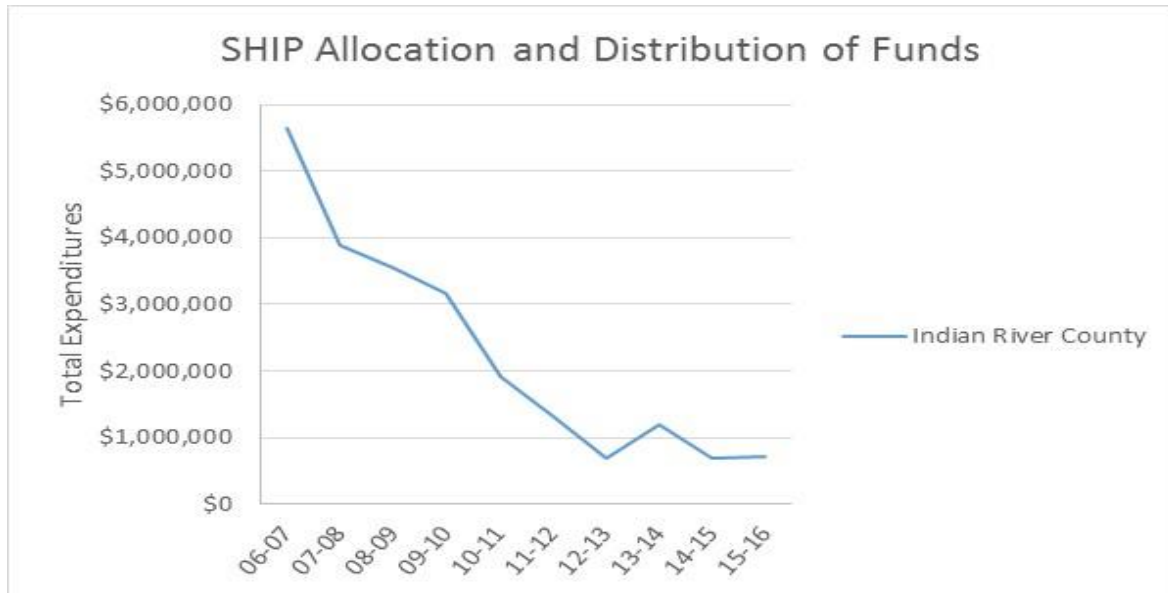


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$8,481,691                 | 127                | \$950,141        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$8,481,691</b>          | <b>127</b>         | <b>\$950,141</b> |

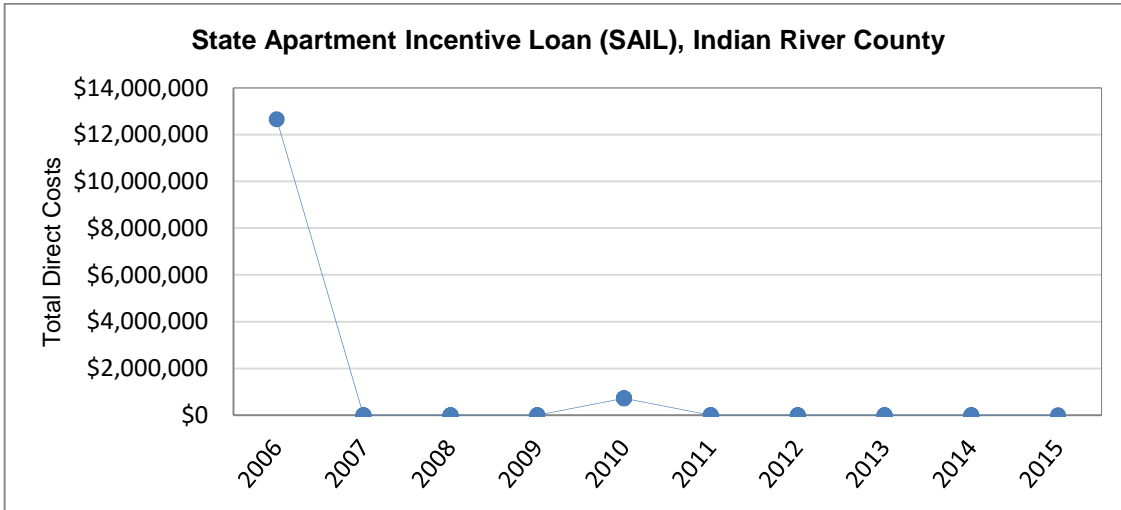
## Indian River County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government    | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|---------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Indian River County | \$1,780,817                   | \$1,779,136                   | \$3,860,156                | \$5,640,973                                   |
| 07-08        | Indian River County | \$1,627,609                   | \$1,630,101                   | \$2,257,421                | \$3,885,031                                   |
| 08-09        | Indian River County | \$1,516,954                   | \$1,516,877                   | \$2,040,211                | \$3,557,165                                   |
| 09-10        | Indian River County | \$862,788                     | \$766,873                     | \$2,311,287                | \$3,174,075                                   |
| 10-11        | Indian River County | \$1,140,961                   | \$1,142,852                   | \$764,477                  | \$1,905,438                                   |
| 11-12        | Indian River County | \$550,065                     | \$543,540                     | \$764,477                  | \$1,314,542                                   |
| 12-13        | Indian River County | \$283,615                     | \$288,316                     | \$395,523                  | \$679,138                                     |
| 13-14        | Indian River County | \$504,122                     | \$504,711                     | \$688,990                  | \$1,193,112                                   |
| 14-15        | Indian River County | \$697,558                     | \$0                           | \$0                        | \$697,558                                     |
| 15-16        | Indian River County | \$706,401                     | \$0                           | \$0                        | \$706,401                                     |
| <b>Total</b> |                     | \$9,670,891                   | \$8,172,405                   | \$13,082,543               | \$22,753,434                                  |



**Indian River County, Cont.**

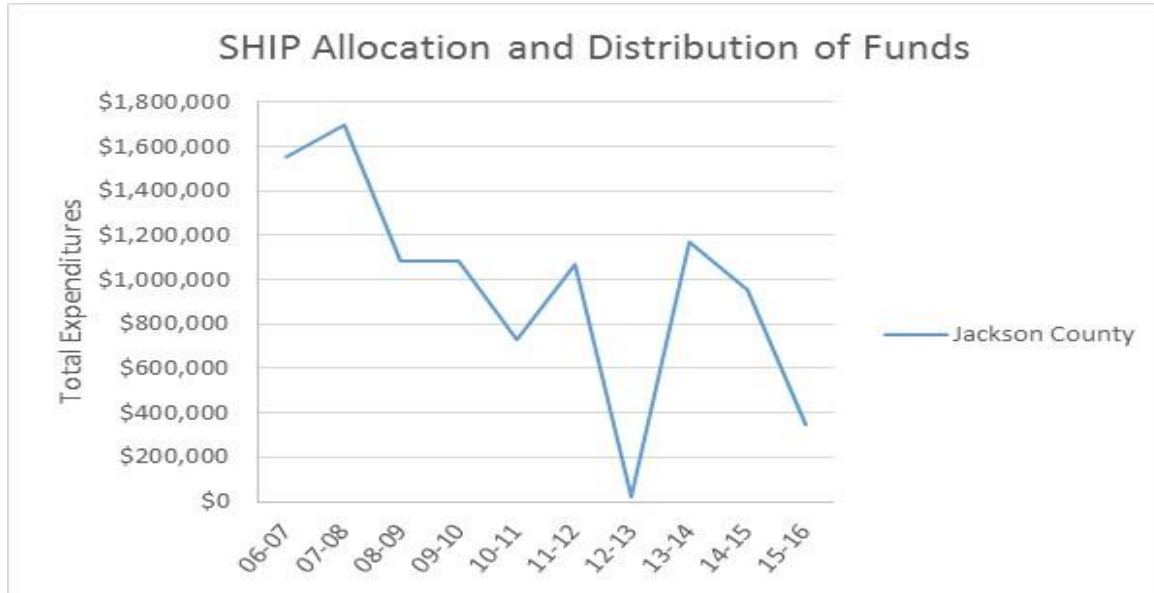


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$52,011,586                       | 390                       | \$12,165,976           |
| <b>SAIL</b>             | \$31,550,967                       | 233                       | \$7,053,088            |
| <b>Grand Total</b>      | <b>\$83,562,553</b>                | <b>623</b>                | <b>\$19,219,064</b>    |

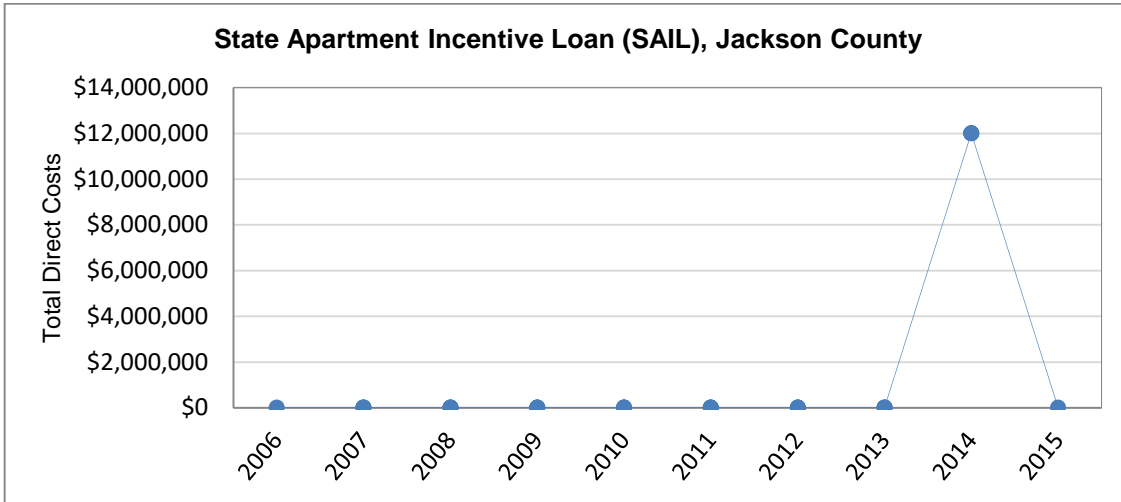
## Jackson County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Jackson County   | \$536,593                     | \$540,537                     | \$1,015,016                | \$1,551,610                                   |
| 07-08        | Jackson County   | \$504,487                     | \$504,568                     | \$1,190,391                | \$1,694,878                                   |
| 08-09        | Jackson County   | \$528,997                     | \$523,895                     | \$553,999                  | \$1,082,996                                   |
| 09-10        | Jackson County   | \$356,861                     | \$345,323                     | \$727,239                  | \$1,084,100                                   |
| 10-11        | Jackson County   | \$37,189                      | \$37,007                      | \$695,378                  | \$732,567                                     |
| 11-12        | Jackson County   | \$372,039                     | \$371,593                     | \$695,378                  | \$1,067,417                                   |
| 12-13        | Jackson County   | \$25,007                      | \$27,266                      | \$0                        | \$25,007                                      |
| 13-14        | Jackson County   | \$350,037                     | \$351,585                     | \$822,778                  | \$1,172,815                                   |
| 14-15        | Jackson County   | \$363,807                     | \$123,651                     | \$588,196                  | \$952,003                                     |
| 15-16        | Jackson County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$3,425,017                   | \$2,825,425                   | \$6,288,375                | \$9,713,393                                   |



**Jackson County, Cont.**



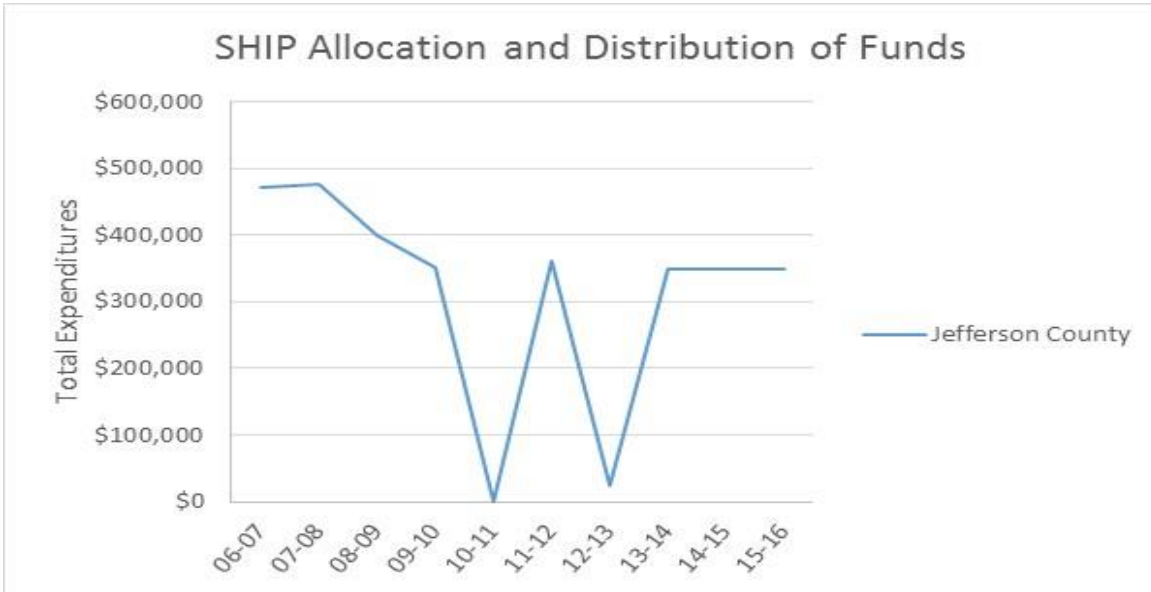
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$19,109,042                       | 214                       | \$3,451,454            |
| <b>SAIL</b>             | \$22,459,138                       | 227                       | \$3,637,831            |
| <b>Grand Total</b>      | <b>\$41,568,180</b>                | <b>441</b>                | <b>\$7,089,286</b>     |



## Jefferson County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Jefferson County | \$472,786                     | \$597,090                     | \$0                        | \$472,786                                     |
| 07-08        | Jefferson County | \$477,935                     | \$383,119                     | \$0                        | \$477,935                                     |
| 08-09        | Jefferson County | \$400,321                     | \$370,017                     | \$0                        | \$400,321                                     |
| 09-10        | Jefferson County | \$350,461                     | \$351,618                     | \$0                        | \$350,461                                     |
| 10-11        | Jefferson County | \$164                         | \$0                           | \$0                        | \$164   |
| 11-12        | Jefferson County | \$361,184                     | \$351,467                     | \$0                        | \$361,184                                     |
| 12-13        | Jefferson County | \$25,000                      | \$24,950                      | \$0                        | \$25,000                                      |
| 13-14        | Jefferson County | \$350,000                     | \$354,059                     | \$0                        | \$350,000                                     |
| 14-15        | Jefferson County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Jefferson County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,137,850</b>            | <b>\$2,432,320</b>            | <b>\$0</b>                 | <b>\$3,137,850</b>                            |

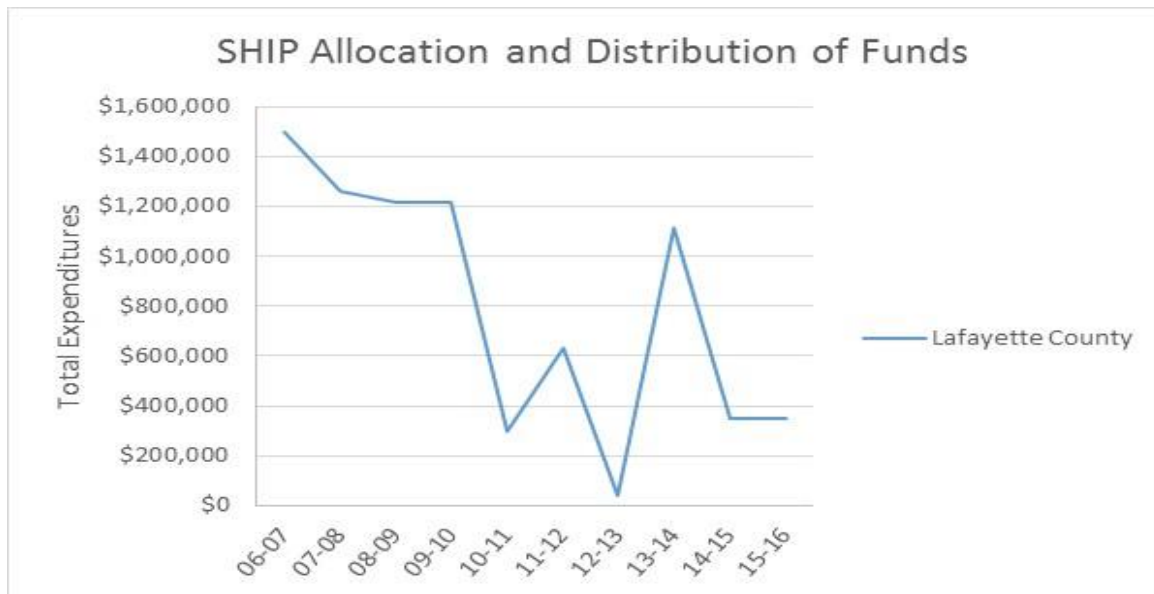


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$4,843,672                 | 62                 | \$526,795        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$4,843,672</b>          | <b>62</b>          | <b>\$526,795</b> |

## Lafayette County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Lafayette County | \$415,523                     | \$415,523                     | \$1,083,252                | \$1,498,775                                   |
| 07-08        | Lafayette County | \$365,322                     | \$365,322                     | \$891,977                  | \$1,257,298                                   |
| 08-09        | Lafayette County | \$381,186                     | \$381,186                     | \$832,516                  | \$1,213,702                                   |
| 09-10        | Lafayette County | \$352,544                     | \$352,544                     | \$865,176                  | \$1,217,720                                   |
| 10-11        | Lafayette County | \$14,821                      | \$14,821                      | \$282,493                  | \$297,314                                     |
| 11-12        | Lafayette County | \$351,095                     | \$351,095                     | \$282,493                  | \$633,588                                     |
| 12-13        | Lafayette County | \$39,330                      | \$39,330                      | \$0                        | \$39,330                                      |
| 13-14        | Lafayette County | \$350,349                     | \$350,349                     | \$763,554                  | \$1,113,903                                   |
| 14-15        | Lafayette County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Lafayette County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$2,970,170                   | \$2,270,170                   | \$5,001,461                | \$7,971,631                                   |

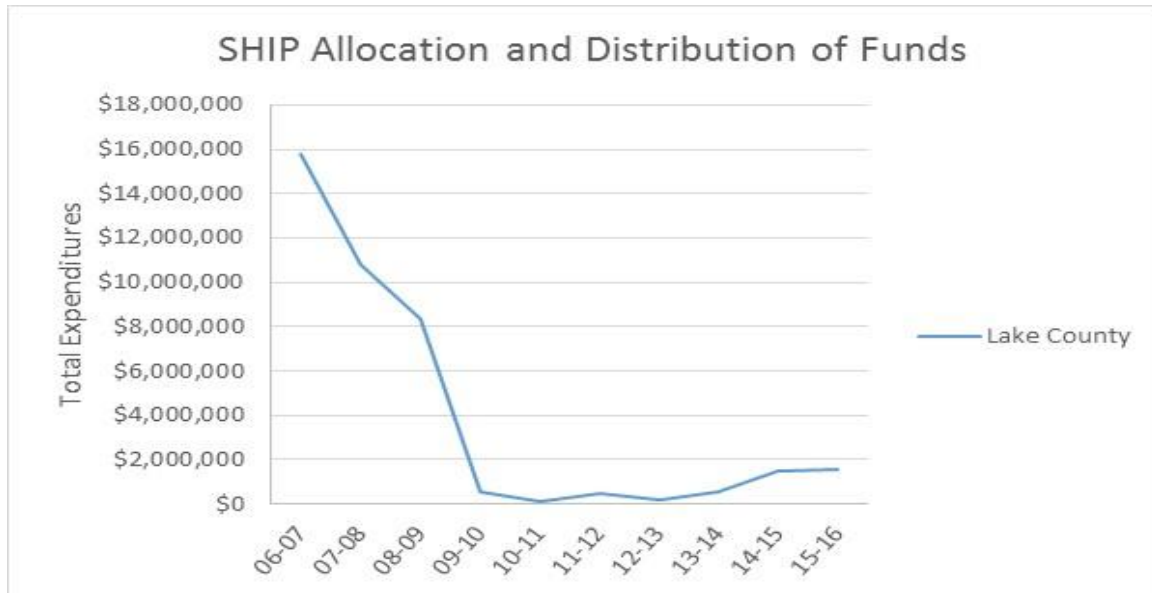


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$11,391,456                | 85                 | \$1,703,709        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$11,391,456</b>         | <b>85</b>          | <b>\$1,703,709</b> |

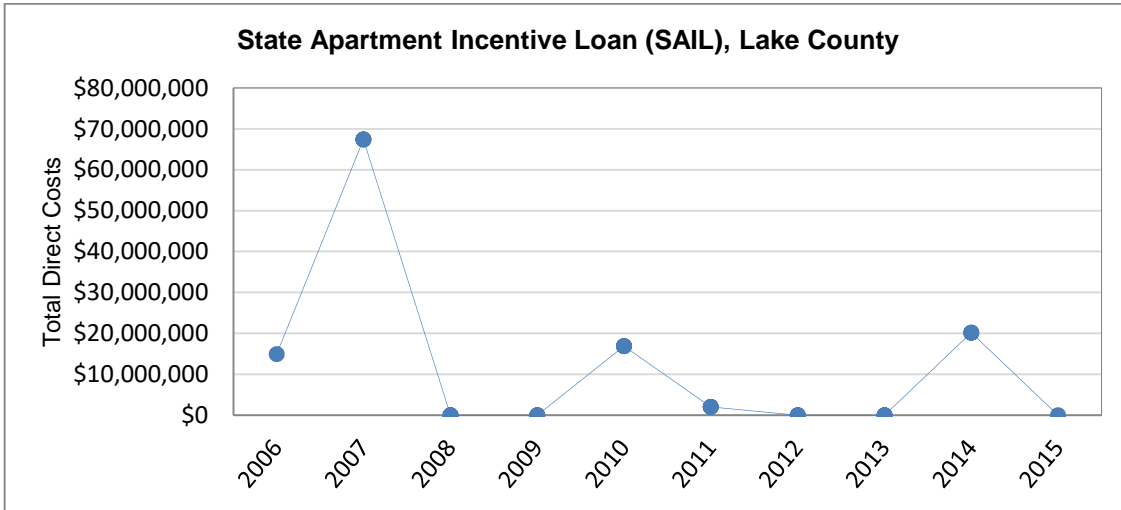
## Lake County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Lake County      | \$6,357,862                   | \$6,358,444                   | \$9,452,324                | \$15,810,186                                  |
| 07-08        | Lake County      | \$3,298,805                   | \$3,286,588                   | \$7,531,504                | \$10,830,309                                  |
| 08-09        | Lake County      | \$4,457,893                   | \$4,478,525                   | \$3,907,576                | \$8,365,469                                   |
| 09-10        | Lake County      | \$531,040                     | \$308,562                     | \$0                        | \$531,040                                     |
| 10-11        | Lake County      | \$113,159                     | \$145,629                     | \$0                        | \$113,159                                     |
| 11-12        | Lake County      | \$474,737                     | \$456,434                     | \$0                        | \$474,737                                     |
| 12-13        | Lake County      | \$159,617                     | \$210,850                     | \$0                        | \$159,617                                     |
| 13-14        | Lake County      | \$562,652                     | \$551,765                     | \$0                        | \$562,652                                     |
| 14-15        | Lake County      | \$1,489,266                   | \$0                           | \$0                        | \$1,489,266                                   |
| 15-16        | Lake County      | \$1,529,846                   | \$0                           | \$0                        | \$1,529,846                                   |
| <b>Total</b> |                  | \$18,974,876                  | \$15,796,796                  | \$20,891,404               | \$39,866,280                                  |



**Lake County, Cont.**

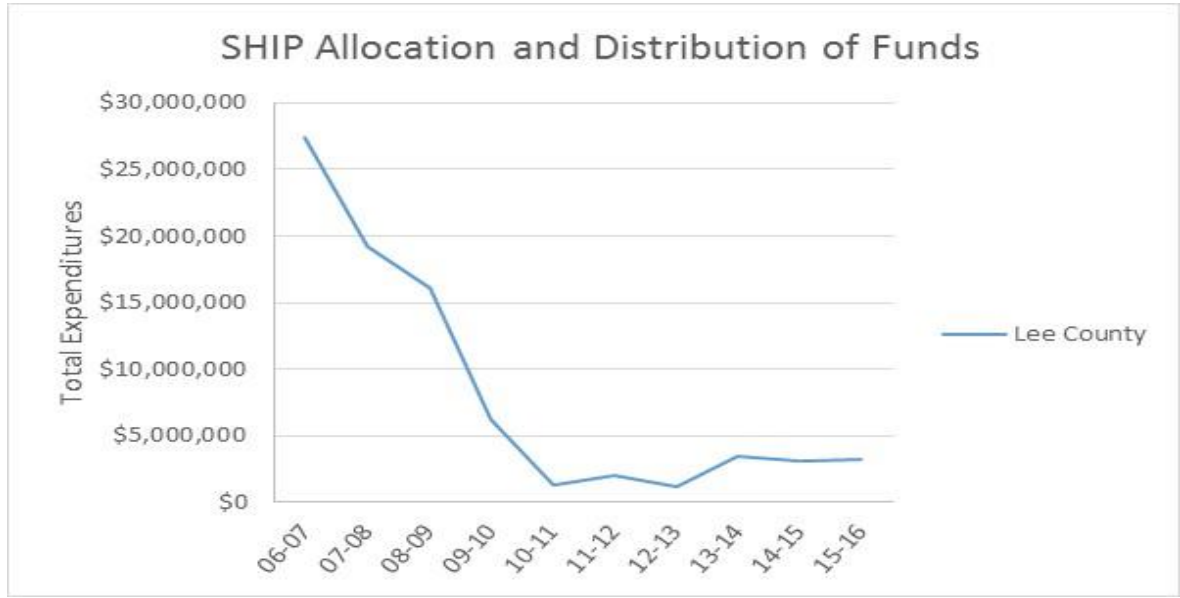


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$87,302,145                       | 848                       | \$18,449,098           |
| <b>SAIL</b>             | \$264,240,924                      | 2,514                     | \$53,459,235           |
| <b>Grand Total</b>      | <b>\$351,543,069</b>               | <b>3,362</b>              | <b>\$71,908,333</b>    |

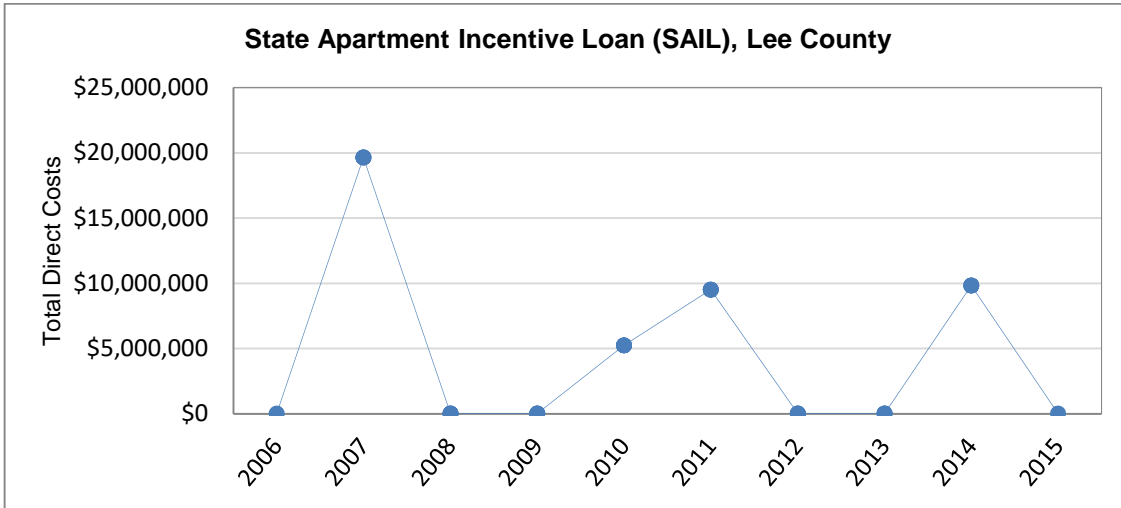
**Lee County**

**Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016**

| FY    | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|-------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07 | Lee County       | \$7,119,673                   | \$7,173,777                   | \$20,263,877               | \$27,383,550                                  |
| 07-08 | Lee County       | \$6,580,601                   | \$6,570,666                   | \$12,628,251               | \$19,208,851                                  |
| 08-09 | Lee County       | \$6,830,179                   | \$6,834,723                   | \$9,313,156                | \$16,143,336                                  |
| 09-10 | Lee County       | \$734,909                     | \$398,134                     | \$5,513,894                | \$6,248,803                                   |
| 10-11 | Lee County       | \$128,884                     | \$137,755                     | \$1,115,862                | \$1,244,746                                   |
| 11-12 | Lee County       | \$929,897                     | \$930,548                     | \$1,115,862                | \$2,045,759                                   |
| 12-13 | Lee County       | \$352,996                     | \$358,196                     | \$862,709                  | \$1,215,706                                   |
| 13-14 | Lee County       | \$1,338,285                   | \$1,339,306                   | \$2,068,695                | \$3,406,980                                   |
| 14-15 | Lee County       | \$3,142,680                   | \$0                           | \$0                        | \$3,142,680                                   |
| 15-16 | Lee County       | \$3,198,860                   | \$0                           | \$0                        | \$3,198,860                                   |
|       |                  | \$30,356,965                  | \$23,743,104                  | \$52,882,306               | \$83,239,271                                  |



**Lee County, Cont.**

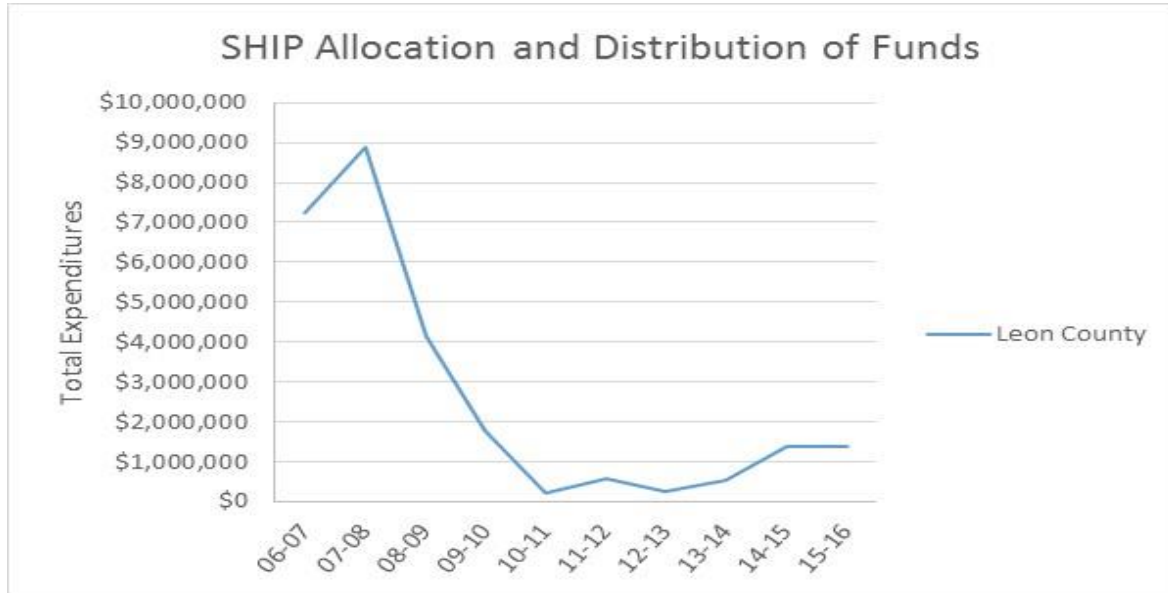


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$207,282,019                      | 1,666                     | \$49,256,478           |
| <b>SAIL</b>             | \$108,215,893                      | 866                       | \$25,217,451           |
| <b>Grand Total</b>      | <b>\$315,497,911</b>               | <b>2,532</b>              | <b>\$74,473,929</b>    |

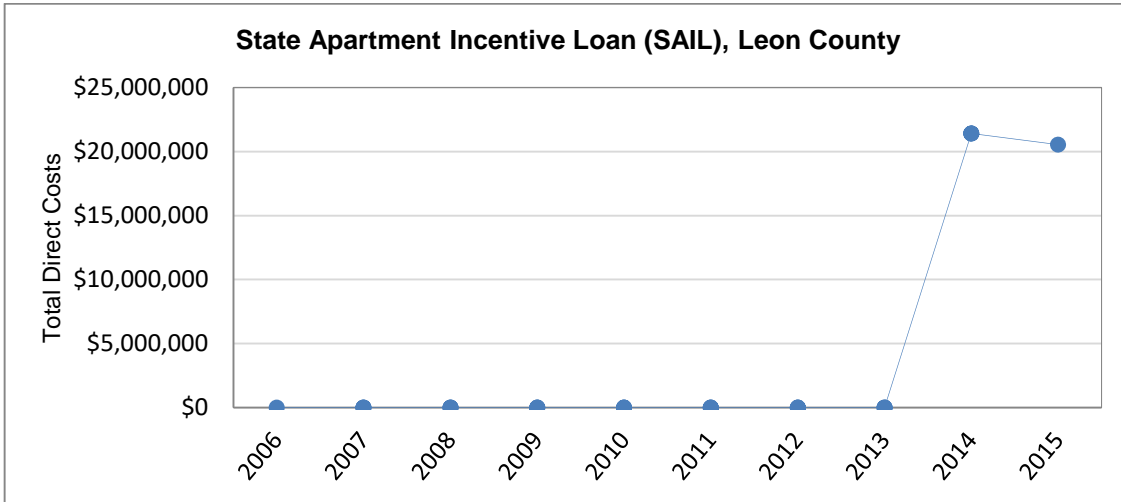
## Leon County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Leon County      | \$2,947,304                   | \$2,942,846                   | \$4,288,338                | \$7,235,643                                   |
| 07-08        | Leon County      | \$2,830,673                   | \$2,833,161                   | \$6,063,004                | \$8,893,677                                   |
| 08-09        | Leon County      | \$3,803,066                   | \$3,801,600                   | \$331,436                  | \$4,134,502                                   |
| 09-10        | Leon County      | \$510,352                     | \$255,969                     | \$1,264,712                | \$1,775,064                                   |
| 10-11        | Leon County      | \$61,819                      | \$56,748                      | \$138,104                  | \$199,923                                     |
| 11-12        | Leon County      | \$448,966                     | \$451,836                     | \$138,104                  | \$587,070                                     |
| 12-13        | Leon County      | \$225,834                     | \$233,286                     | \$47,310                   | \$273,144                                     |
| 13-14        | Leon County      | \$539,330                     | \$549,930                     | \$7,308                    | \$546,638                                     |
| 14-15        | Leon County      | \$1,378,239                   | \$0                           | \$0                        | \$1,378,239                                   |
| 15-16        | Leon County      | \$1,392,193                   | \$0                           | \$0                        | \$1,392,193                                   |
| <b>Total</b> |                  | \$14,137,777                  | \$11,125,377                  | \$12,278,316               | \$26,416,093                                  |



**Leon County, Cont.**



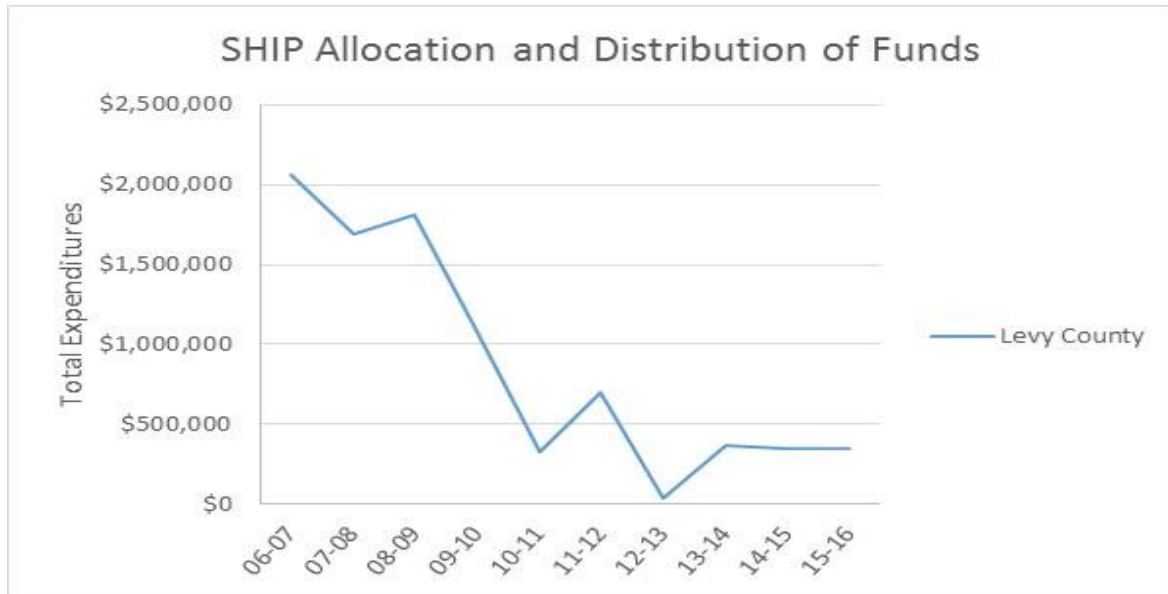
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$63,919,552                       | 523                       | \$16,852,518           |
| <b>SAIL</b>             | \$94,379,771                       | 767                       | \$24,515,733           |
| <b>Grand Total</b>      | <b>\$158,299,323</b>               | <b>1,290</b>              | <b>\$41,368,251</b>    |



## Levy County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Levy County      | \$562,184                     | \$562,231                     | \$1,498,261                | \$2,060,445                                   |
| 07-08        | Levy County      | \$431,364                     | \$426,968                     | \$1,264,324                | \$1,695,689                                   |
| 08-09        | Levy County      | \$431,668                     | \$433,690                     | \$1,380,573                | \$1,812,240                                   |
| 09-10        | Levy County      | \$375,959                     | \$375,373                     | \$706,132                  | \$1,082,091                                   |
| 10-11        | Levy County      | \$7,665                       | \$767                         | \$322,096                  | \$329,762                                     |
| 11-12        | Levy County      | \$372,070                     | \$378,420                     | \$322,096                  | \$694,167                                     |
| 12-13        | Levy County      | \$38,529                      | \$38,198                      | \$0                        | \$38,529                                      |
| 13-14        | Levy County      | \$354,308                     | \$368,986                     | \$11,122                   | \$365,431                                     |
| 14-15        | Levy County      | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Levy County      | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,273,748</b>            | <b>\$2,584,633</b>            | <b>\$5,504,604</b>         | <b>\$8,778,353</b>                            |

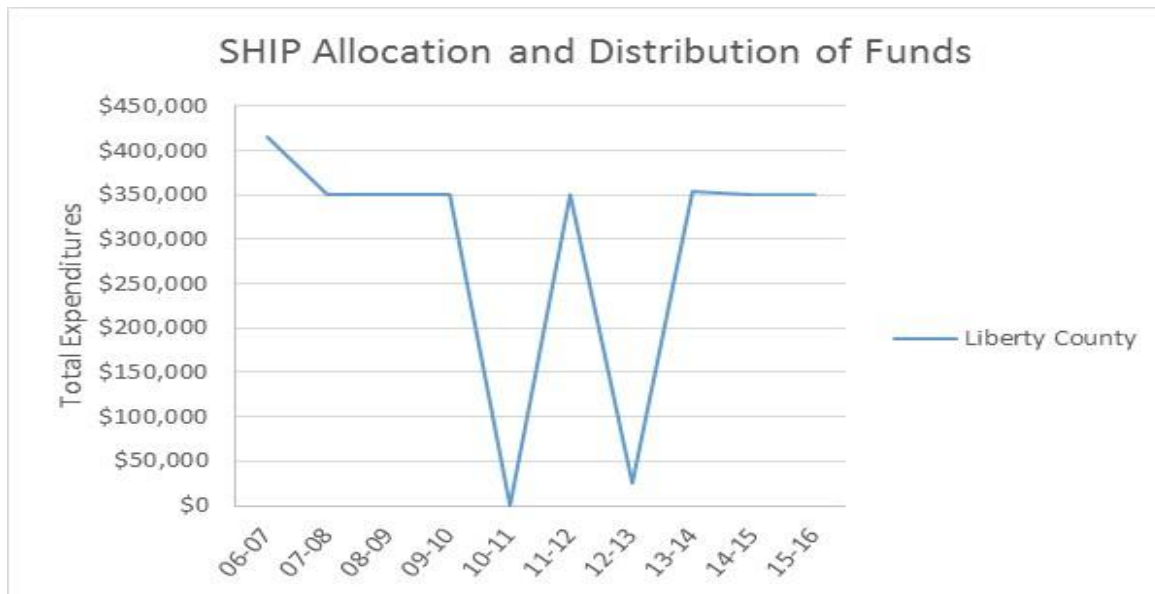


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$16,705,938                | 180                | \$2,411,980        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$16,705,938</b>         | <b>180</b>         | <b>\$2,411,980</b> |

## Liberty County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Liberty County   | \$414,615                     | \$424,308                     | \$0                        | \$414,615                                     |
| 07-08        | Liberty County   | \$350,116                     | \$346,250                     | \$0                        | \$350,116                                     |
| 08-09        | Liberty County   | \$350,109                     | \$358,536                     | \$0                        | \$350,109                                     |
| 09-10        | Liberty County   | \$350,268                     | \$348,659                     | \$0                        | \$350,268                                     |
| 10-11        | Liberty County   | \$166                         | \$16                          | \$0                        | \$166   |
| 11-12        | Liberty County   | \$350,249                     | \$338,711                     | \$0                        | \$350,249                                     |
| 12-13        | Liberty County   | \$25,203                      | \$26,415                      | \$0                        | \$25,203                                      |
| 13-14        | Liberty County   | \$353,303                     | \$338,485                     | \$0                        | \$353,303                                     |
| 14-15        | Liberty County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Liberty County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$2,894,030                   | \$2,181,379                   | \$0                        | \$2,894,030                                   |

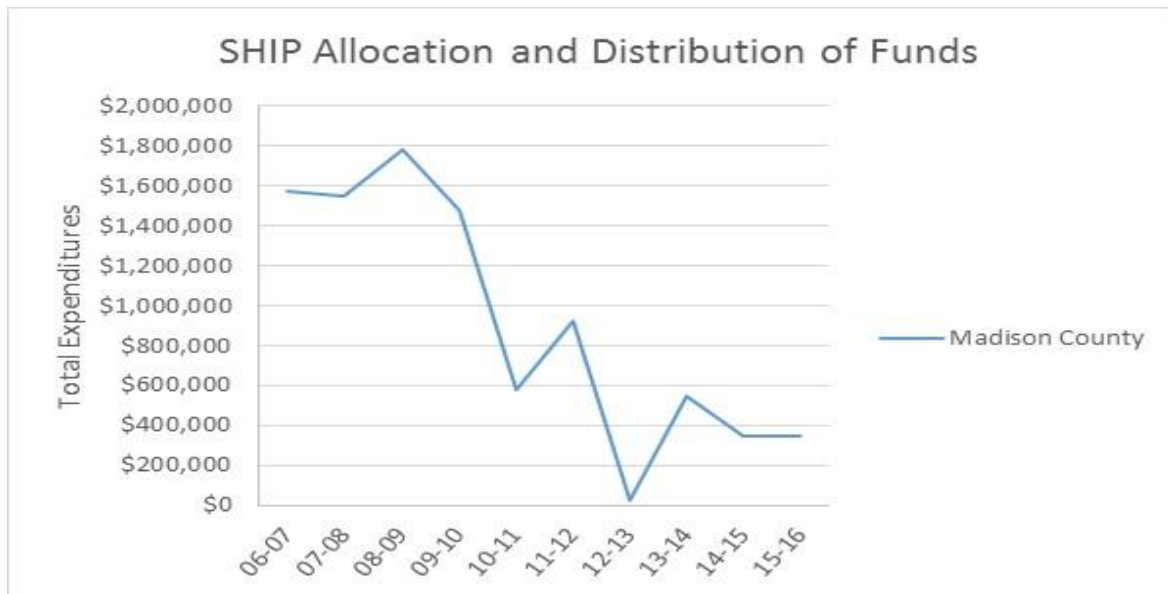


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$2,684,304                 | 38                 | \$216,862        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$2,684,304</b>          | <b>38</b>          | <b>\$216,862</b> |

## Madison County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Madison County   | \$418,412                     | \$418,412                     | \$1,157,585                | \$1,575,997                                   |
| 07-08        | Madison County   | \$398,303                     | \$398,303                     | \$1,153,846                | \$1,552,149                                   |
| 08-09        | Madison County   | \$377,577                     | \$377,577                     | \$1,405,287                | \$1,782,864                                   |
| 09-10        | Madison County   | \$350,894                     | \$346,894                     | \$1,124,126                | \$1,475,020                                   |
| 10-11        | Madison County   | \$7,165                       | \$7,165                       | \$569,516                  | \$576,681                                     |
| 11-12        | Madison County   | \$352,267                     | \$352,267                     | \$569,516                  | \$921,783                                     |
| 12-13        | Madison County   | \$25,007                      | \$25,007                      | \$0                        | \$25,007                                      |
| 13-14        | Madison County   | \$353,705                     | \$353,705                     | \$191,000                  | \$544,705                                     |
| 14-15        | Madison County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Madison County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$2,983,330                   | \$2,279,330                   | \$6,170,876                | \$9,154,206                                   |

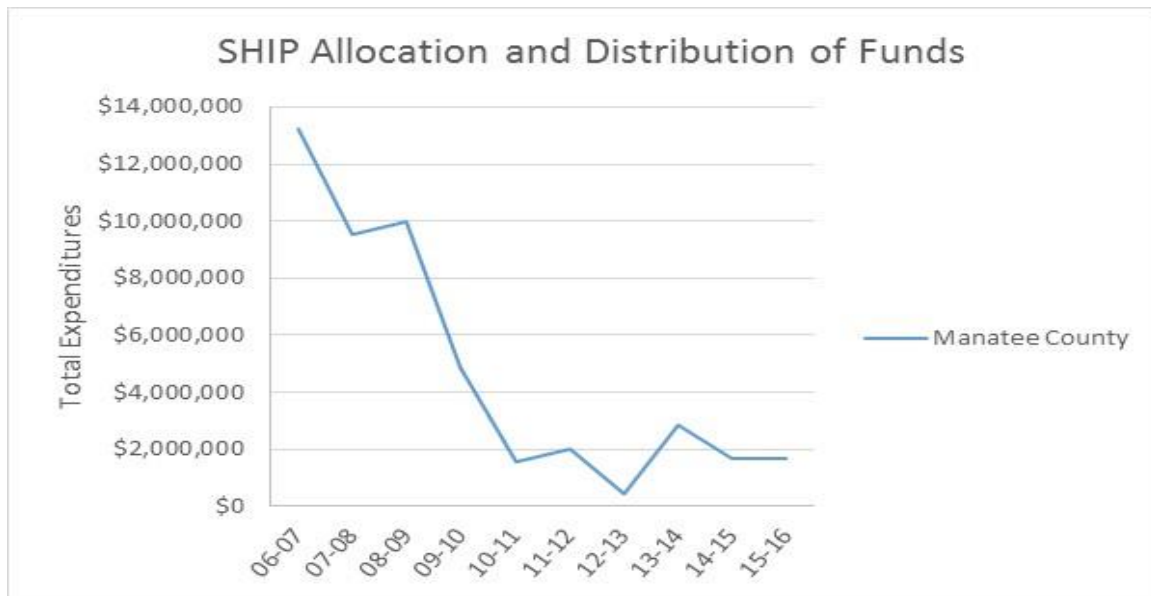


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$17,227,041                | 162                | \$2,893,114        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$17,227,041</b>         | <b>162</b>         | <b>\$2,893,114</b> |

## Manatee County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Manatee County   | \$4,111,726                   | \$4,104,972                   | \$9,113,136                | \$13,224,862                                  |
| 07-08        | Manatee County   | \$3,342,457                   | \$3,329,471                   | \$6,172,199                | \$9,514,656                                   |
| 08-09        | Manatee County   | \$3,314,711                   | \$3,326,727                   | \$6,671,516                | \$9,986,227                                   |
| 09-10        | Manatee County   | \$513,673                     | \$340,144                     | \$4,337,451                | \$4,851,124                                   |
| 10-11        | Manatee County   | \$103,026                     | \$50,275                      | \$1,458,215                | \$1,561,241                                   |
| 11-12        | Manatee County   | \$551,785                     | \$566,752                     | \$1,458,215                | \$2,010,000                                   |
| 12-13        | Manatee County   | \$191,826                     | \$193,680                     | \$237,918                  | \$429,743                                     |
| 13-14        | Manatee County   | \$802,445                     | \$808,516                     | \$2,040,745                | \$2,843,190                                   |
| 14-15        | Manatee County   | \$1,641,333                   | \$0                           | \$0                        | \$1,641,333                                   |
| 15-16        | Manatee County   | \$1,672,410                   | \$0                           | \$0                        | \$1,672,410                                   |
| <b>Total</b> |                  | \$16,245,391                  | \$12,720,538                  | \$31,489,396               | \$47,734,787                                  |

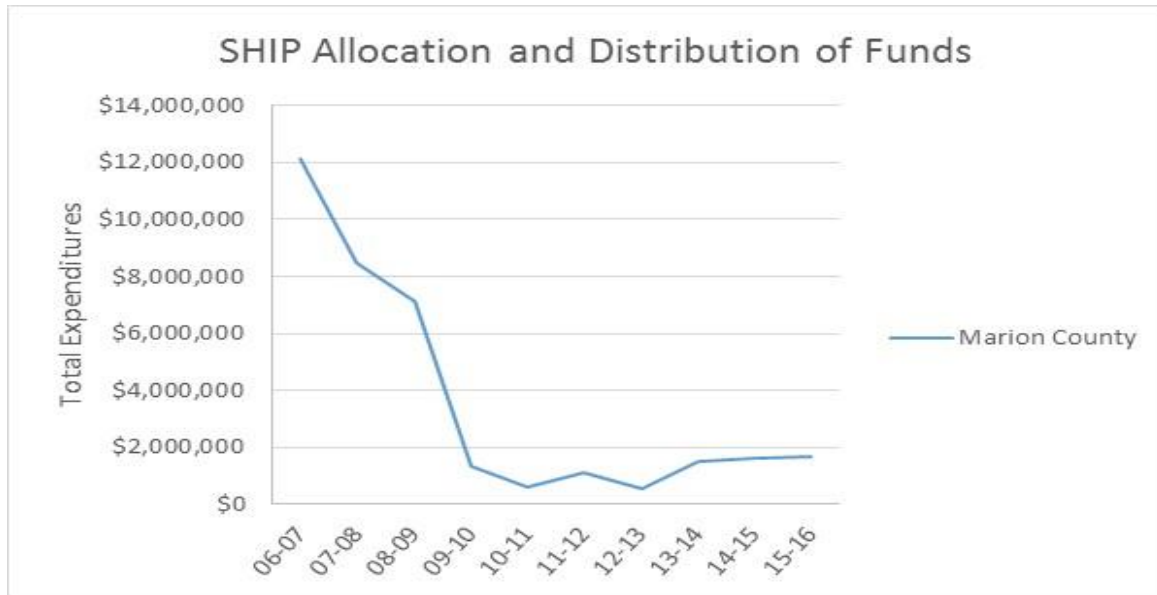


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages     |
|-------------------------|-----------------------------|--------------------|---------------------|
| <b>Economic Measure</b> |                             |                    |                     |
| <b>SHIP</b>             | \$116,412,652               | 967                | \$27,371,509        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                 |
| <b>Grand Total</b>      | <b>\$116,412,652</b>        | <b>967</b>         | <b>\$27,371,509</b> |

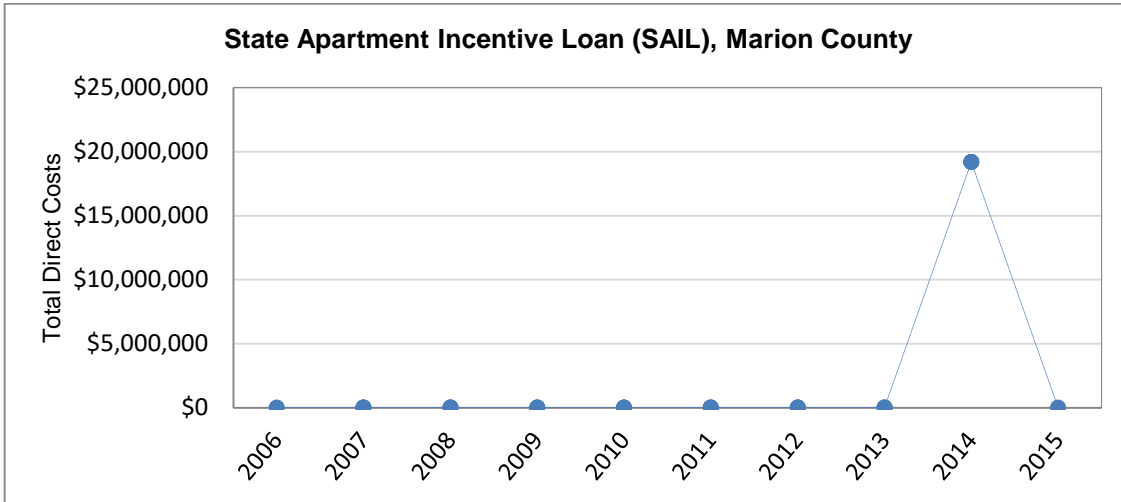
## Marion County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Marion County    | \$4,315,024                   | \$4,341,551                   | \$7,831,765                | \$12,146,789                                  |
| 07-08        | Marion County    | \$3,366,764                   | \$3,355,667                   | \$5,084,208                | \$8,450,972                                   |
| 08-09        | Marion County    | \$3,484,016                   | \$3,487,712                   | \$3,654,624                | \$7,138,640                                   |
| 09-10        | Marion County    | \$681,091                     | \$666,032                     | \$636,603                  | \$1,317,694                                   |
| 10-11        | Marion County    | \$42,117                      | \$38,657                      | \$593,284                  | \$635,401                                     |
| 11-12        | Marion County    | \$552,215                     | \$555,856                     | \$593,284                  | \$1,145,499                                   |
| 12-13        | Marion County    | \$234,335                     | \$230,203                     | \$346,562                  | \$580,897                                     |
| 13-14        | Marion County    | \$687,252                     | \$688,345                     | \$804,863                  | \$1,492,115                                   |
| 14-15        | Marion County    | \$1,648,574                   | \$0                           | \$0                        | \$1,648,574                                   |
| 15-16        | Marion County    | \$1,665,035                   | \$0                           | \$0                        | \$1,665,035                                   |
| <b>Total</b> |                  | \$16,676,423                  | \$13,364,025                  | \$19,545,193               | \$36,221,616                                  |



**Marion County, Cont.**

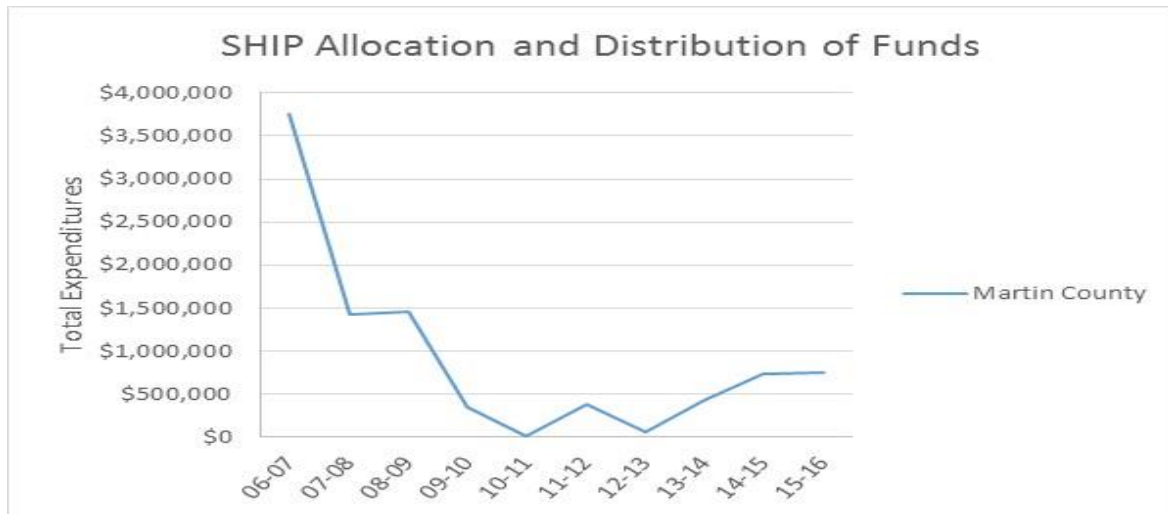


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$84,322,426                       | 804                       | \$17,916,472           |
| <b>SAIL</b>             | \$41,379,338                       | 391                       | \$8,465,403            |
| <b>Grand Total</b>      | <b>\$125,701,764</b>               | <b>1,195</b>              | <b>\$26,381,875</b>    |

## Martin County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Martin County    | \$1,493,780                   | \$1,500,692                   | \$2,266,003                | \$3,759,783                                   |
| 07-08        | Martin County    | \$1,420,070                   | \$1,419,657                   | \$0                        | \$1,420,070                                   |
| 08-09        | Martin County    | \$1,459,368                   | \$1,456,354                   | \$0                        | \$1,459,368                                   |
| 09-10        | Martin County    | \$355,830                     | \$357,947                     | \$0                        | \$355,830                                     |
| 10-11        | Martin County    | \$10,176                      | \$9,951                       | \$0                        | \$10,176                                      |
| 11-12        | Martin County    | \$379,447                     | \$376,870                     | \$0                        | \$379,447                                     |
| 12-13        | Martin County    | \$66,244                      | \$58,711                      | \$0                        | \$66,244                                      |
| 13-14        | Martin County    | \$439,432                     | \$451,078                     | \$0                        | \$439,432                                     |
| 14-15        | Martin County    | \$741,008                     | \$0                           | \$0                        | \$741,008                                     |
| 15-16        | Martin County    | \$748,184                     | \$0                           | \$0                        | \$748,184                                     |
| <b>Total</b> |                  | \$7,113,539                   | \$5,631,259                   | \$2,266,003                | \$9,379,542                                   |

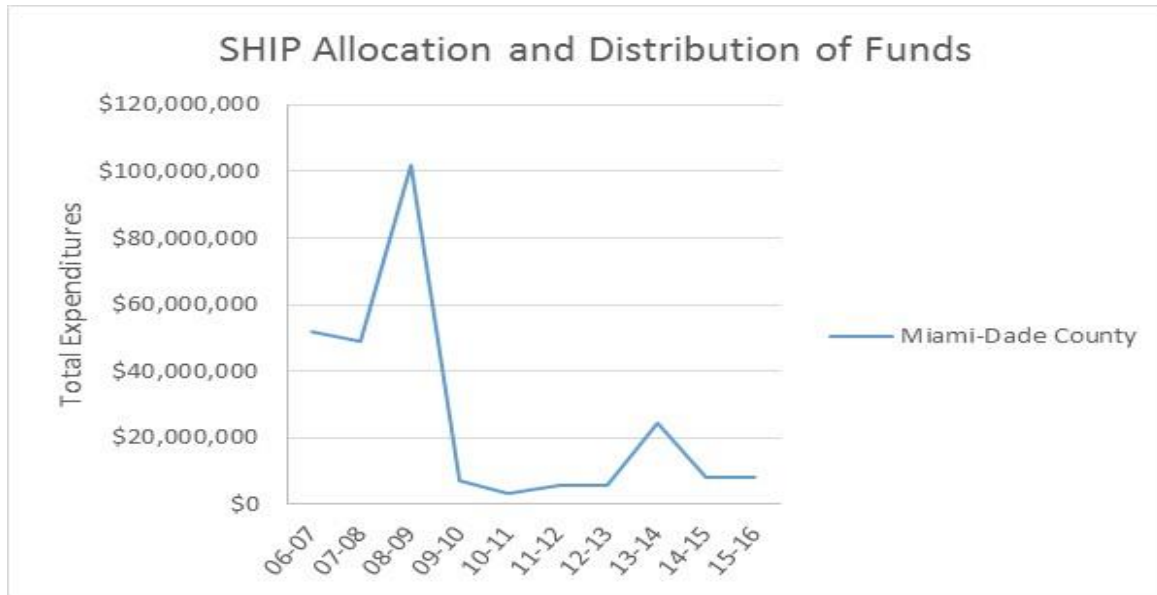


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| SHIP                    | \$24,942,352                | 232                | \$5,622,723        |
| SAIL                    | \$0                         | -                  | \$0                |
| <b>Grand Total</b>      | <b>\$24,942,352</b>         | <b>232</b>         | <b>\$5,622,723</b> |

## Miami-Dade County

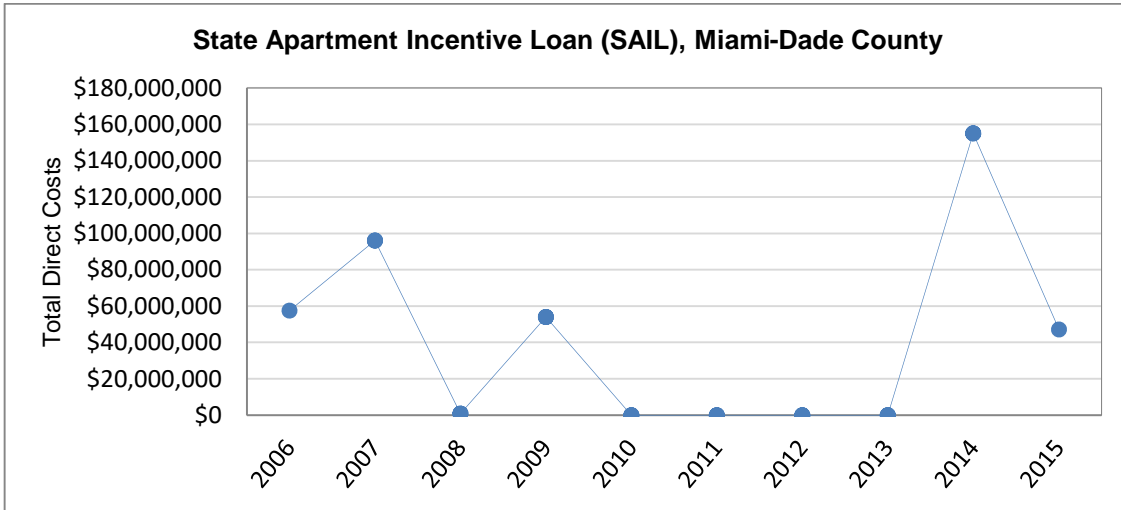
Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government  | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|-------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Miami-Dade County | \$20,932,055                  | \$20,969,628                  | \$31,047,919               | \$51,979,974                                  |
| 07-08        | Miami-Dade County | \$17,083,759                  | \$17,070,619                  | \$32,110,646               | \$49,194,405                                  |
| 08-09        | Miami-Dade County | \$18,173,128                  | \$18,192,016                  | \$83,976,433               | \$102,149,561                                 |
| 09-10        | Miami-Dade County | \$3,032,364                   | \$2,925,108                   | \$3,852,166                | \$6,884,531                                   |
| 10-11        | Miami-Dade County | \$217,651                     | \$198,112                     | \$2,880,122                | \$3,097,773                                   |
| 11-12        | Miami-Dade County | \$2,656,313                   | \$2,685,698                   | \$2,880,122                | \$5,536,434                                   |
| 12-13        | Miami-Dade County | \$2,512,309                   | \$2,506,379                   | \$2,940,151                | \$5,452,460                                   |
| 13-14        | Miami-Dade County | \$6,399,699                   | \$6,444,563                   | \$18,183,285               | \$24,582,985                                  |
| 14-15        | Miami-Dade County | \$7,933,433                   | \$0                           | \$0                        | \$7,933,433                                   |
| 15-16        | Miami-Dade County | \$8,070,096                   | \$0                           | \$0                        | \$8,070,096                                   |
| <b>Total</b> |                   | \$87,010,806                  | \$70,992,123                  | \$177,870,844              | \$264,881,651                                 |





**Miami-Dade County, Cont.**

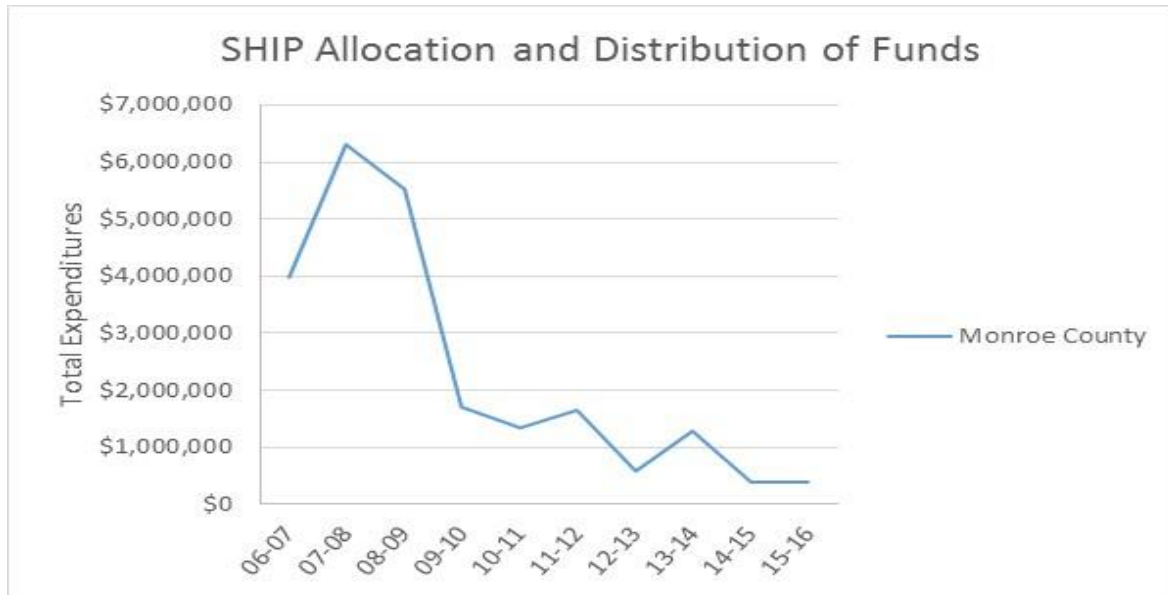


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$667,193,864                      | 4,698                     | \$166,651,468          |
| <b>SAIL</b>             | \$1,003,610,811                    | 6,953                     | \$245,126,054          |
| <b>Grand Total</b>      | <b>\$1,670,804,674</b>             | <b>11,651</b>             | <b>\$411,777,522</b>   |

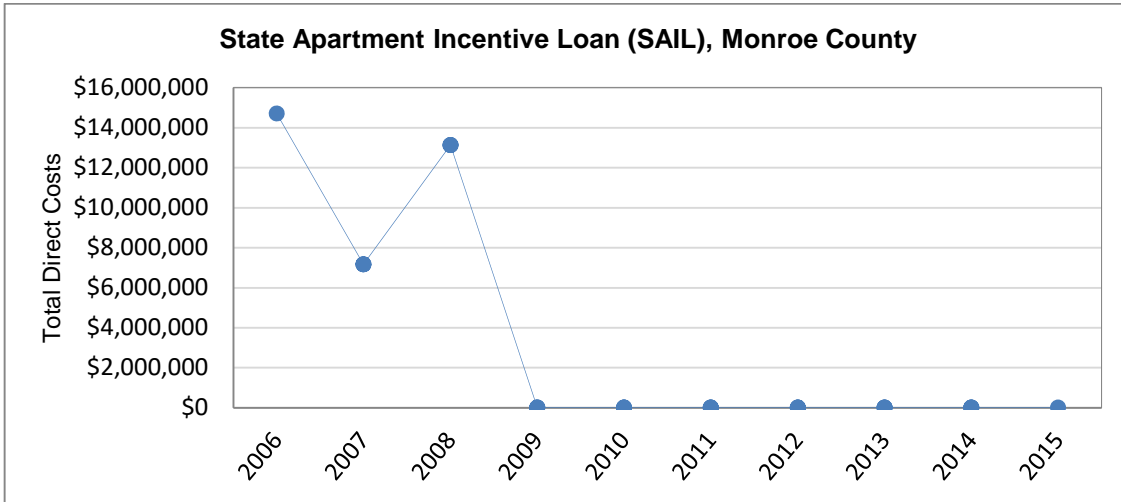
## Monroe County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Monroe County    | \$822,294                     | \$814,319                     | \$3,150,764                | \$3,973,058                                   |
| 07-08        | Monroe County    | \$1,200,798                   | \$1,209,489                   | \$5,109,725                | \$6,310,523                                   |
| 08-09        | Monroe County    | \$2,857,339                   | \$2,859,970                   | \$2,660,469                | \$5,517,808                                   |
| 09-10        | Monroe County    | \$352,000                     | \$296,460                     | \$1,365,595                | \$1,717,595                                   |
| 10-11        | Monroe County    | \$44,203                      | \$54,980                      | \$1,302,967                | \$1,347,170                                   |
| 11-12        | Monroe County    | \$352,947                     | \$355,294                     | \$1,302,967                | \$1,655,914                                   |
| 12-13        | Monroe County    | \$95,960                      | \$97,219                      | \$490,469                  | \$586,430                                     |
| 13-14        | Monroe County    | \$512,752                     | \$510,682                     | \$760,791                  | \$1,273,543                                   |
| 14-15        | Monroe County    | \$381,362                     | \$0                           | \$0                        | \$381,362                                     |
| 15-16        | Monroe County    | \$384,392                     | \$0                           | \$0                        | \$384,392                                     |
| <b>Total</b> |                  | \$7,004,047                   | \$6,198,412                   | \$16,143,747               | \$23,147,794                                  |



**Monroe County, Cont.**

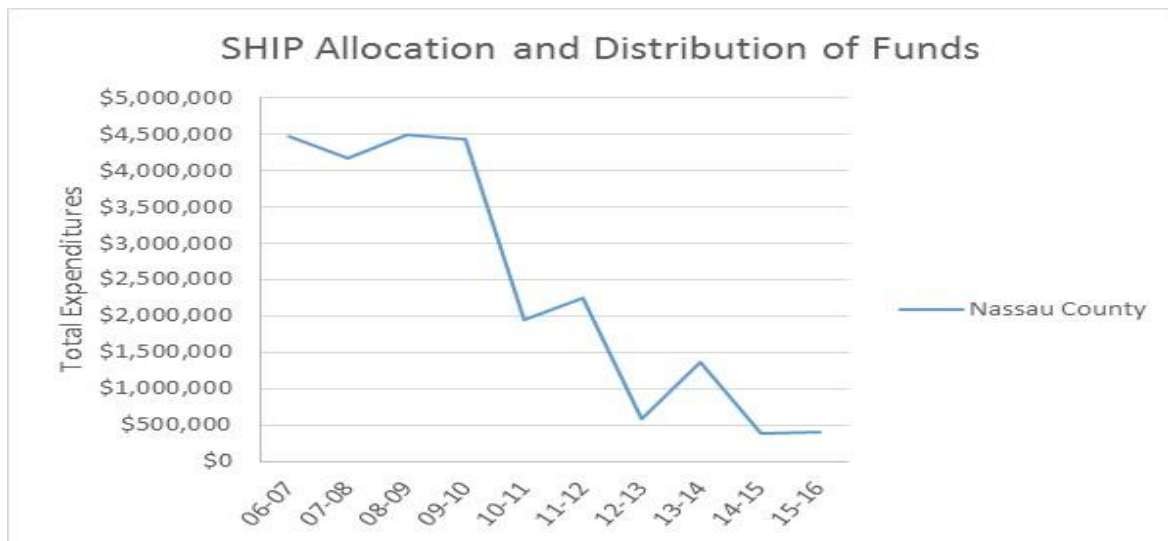


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$52,674,033                       | 416                       | \$11,853,728           |
| <b>SAIL</b>             | \$81,058,224                       | 631                       | \$17,403,600           |
| <b>Grand Total</b>      | <b>\$133,732,257</b>               | <b>1,047</b>              | <b>\$29,257,328</b>    |

## Nassau County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Nassau County    | \$864,136                     | \$825,683                     | \$3,617,113                | \$4,481,248                                   |
| 07-08        | Nassau County    | \$749,677                     | \$756,703                     | \$3,421,251                | \$4,170,929                                   |
| 08-09        | Nassau County    | \$829,183                     | \$861,197                     | \$3,660,713                | \$4,489,896                                   |
| 09-10        | Nassau County    | \$426,420                     | \$265,540                     | \$4,013,552                | \$4,439,971                                   |
| 10-11        | Nassau County    | \$60,515                      | \$61,659                      | \$1,876,707                | \$1,937,223                                   |
| 11-12        | Nassau County    | \$380,528                     | \$375,723                     | \$1,876,707                | \$2,257,235                                   |
| 12-13        | Nassau County    | \$90,755                      | \$99,011                      | \$488,478                  | \$579,233                                     |
| 13-14        | Nassau County    | \$422,499                     | \$419,245                     | \$946,194                  | \$1,368,693                                   |
| 14-15        | Nassau County    | \$388,604                     | \$0                           | \$0                        | \$388,604                                     |
| 15-16        | Nassau County    | \$396,686                     | \$0                           | \$0                        | \$396,686                                     |
| <b>Total</b> |                  | \$4,609,003                   | \$3,664,761                   | \$19,900,715               | \$24,509,718                                  |

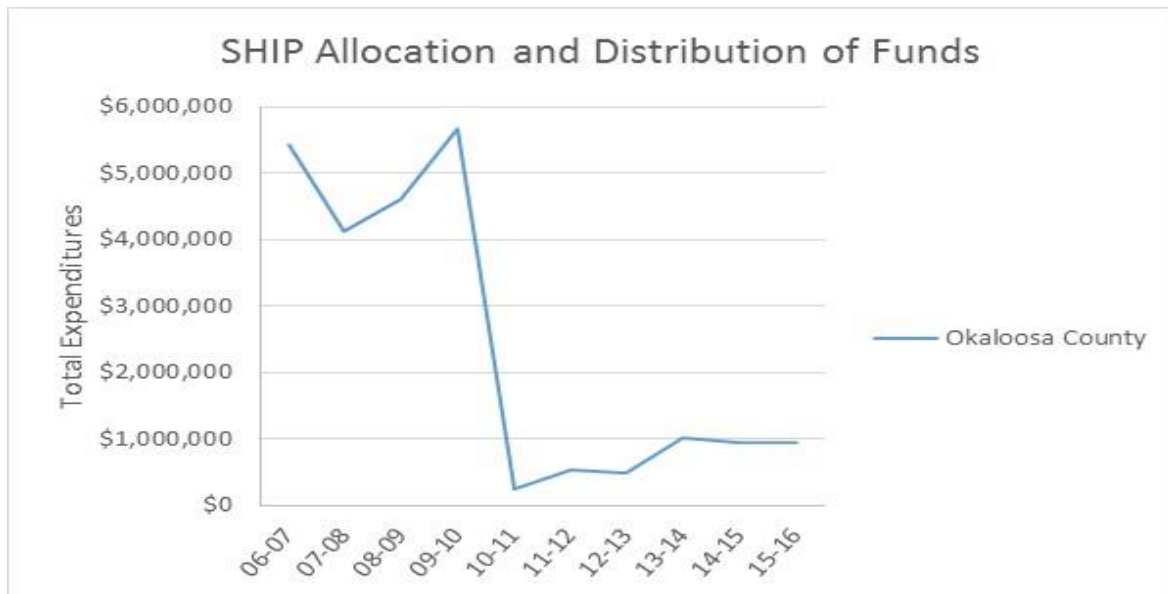


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| SHIP                    | \$42,052,422                | 397                | \$7,849,815        |
| SAIL                    | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$42,052,422</b>         | <b>397</b>         | <b>\$7,849,815</b> |

## Okaloosa County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Okaloosa County  | \$2,011,945                   | \$2,017,961                   | \$3,410,683                | \$5,422,628                                   |
| 07-08        | Okaloosa County  | \$1,938,314                   | \$1,938,903                   | \$2,186,418                | \$4,124,732                                   |
| 08-09        | Okaloosa County  | \$2,045,173                   | \$2,042,816                   | \$2,562,382                | \$4,607,555                                   |
| 09-10        | Okaloosa County  | \$608,858                     | \$497,891                     | \$5,048,144                | \$5,657,002                                   |
| 10-11        | Okaloosa County  | \$84,693                      | \$84,693                      | \$177,674                  | \$262,367                                     |
| 11-12        | Okaloosa County  | \$364,746                     | \$362,850                     | \$177,674                  | \$542,419                                     |
| 12-13        | Okaloosa County  | \$104,390                     | \$98,545                      | \$394,150                  | \$498,540                                     |
| 13-14        | Okaloosa County  | \$382,181                     | \$389,640                     | \$646,626                  | \$1,028,808                                   |
| 14-15        | Okaloosa County  | \$938,935                     | \$0                           | \$0                        | \$938,935                                     |
| 15-16        | Okaloosa County  | \$954,664                     | \$0                           | \$0                        | \$954,664                                     |
| <b>Total</b> |                  | \$9,433,899                   | \$7,433,299                   | \$14,603,750               | \$24,037,650                                  |

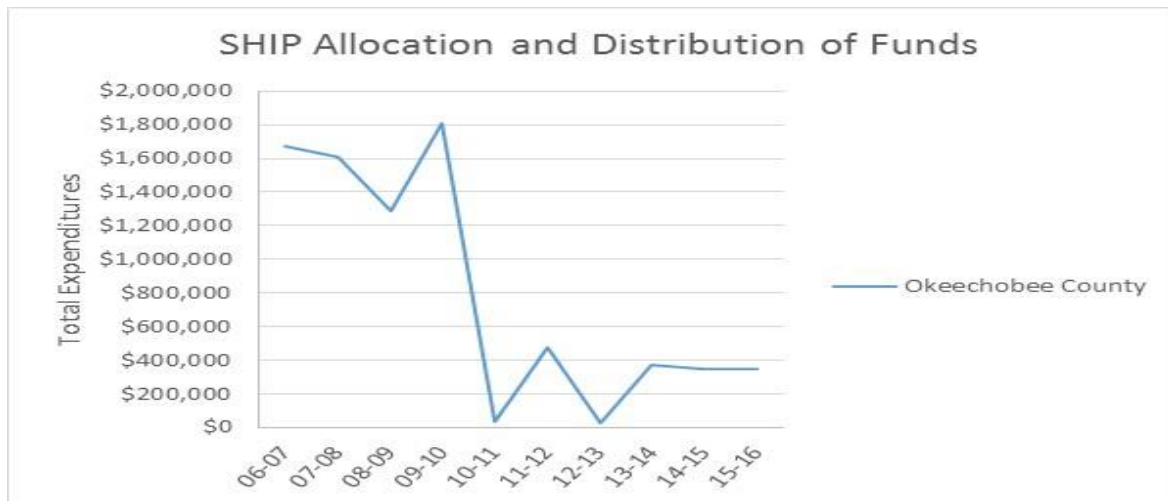


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages     |
|-------------------------|-----------------------------|--------------------|---------------------|
| <b>Economic Measure</b> |                             |                    |                     |
| <b>SHIP</b>             | \$54,659,516                | 427                | \$12,996,996        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                 |
| <b>Grand Total</b>      | <b>\$54,659,516</b>         | <b>427</b>         | <b>\$12,996,996</b> |

## Okeechobee County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government  | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|-------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Okeechobee County | \$446,557                     | \$441,522                     | \$1,225,727                | \$1,672,283                                   |
| 07-08        | Okeechobee County | \$476,127                     | \$477,739                     | \$1,128,891                | \$1,605,018                                   |
| 08-09        | Okeechobee County | \$414,703                     | \$421,836                     | \$870,738                  | \$1,285,441                                   |
| 09-10        | Okeechobee County | \$360,619                     | \$277,502                     | \$1,449,802                | \$1,810,421                                   |
| 10-11        | Okeechobee County | \$36,163                      | \$34,438                      | \$0                        | \$36,163                                      |
| 11-12        | Okeechobee County | \$478,942                     | \$471,791                     | \$0                        | \$478,942                                     |
| 12-13        | Okeechobee County | \$25,833                      | \$42,500                      | \$750                      | \$26,583                                      |
| 13-14        | Okeechobee County | \$364,938                     | \$370,325                     | \$11,250                   | \$376,188                                     |
| 14-15        | Okeechobee County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Okeechobee County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                   | <b>\$3,303,882</b>            | <b>\$2,537,653</b>            | <b>\$4,687,158</b>         | <b>\$7,991,040</b>                            |

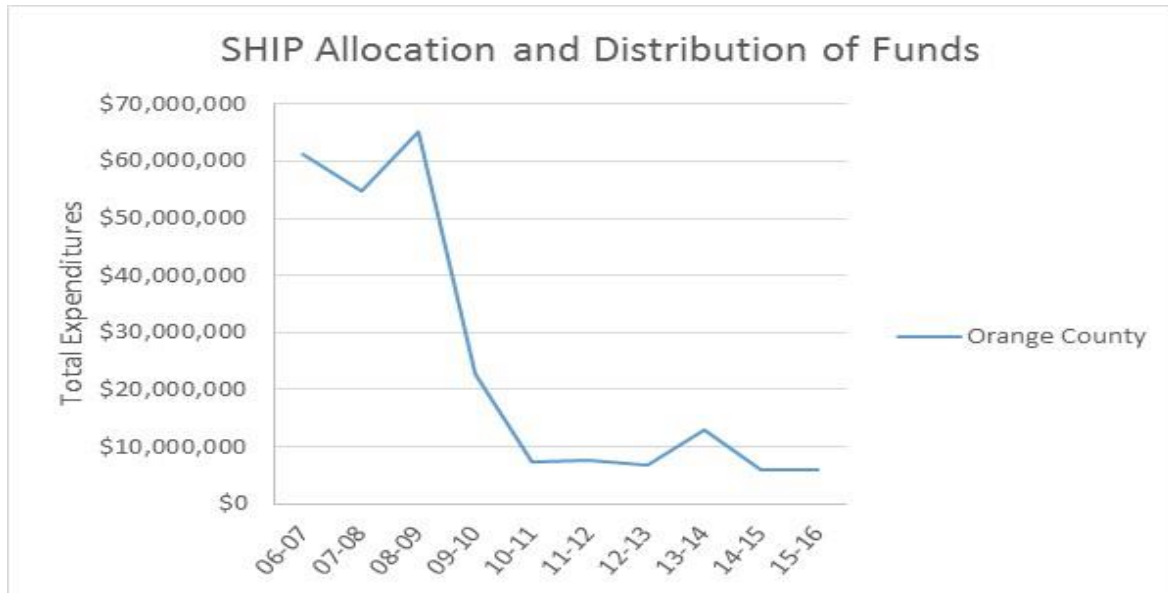


| SHIP and SAIL      | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|--------------------|-----------------------------|--------------------|--------------------|
| <b>SHIP</b>        | \$15,984,512                | 155                | \$3,086,077        |
| <b>SAIL</b>        | \$0                         | -                  | \$0                |
| <b>Grand Total</b> | <b>\$15,984,512</b>         | <b>155</b>         | <b>\$3,086,077</b> |

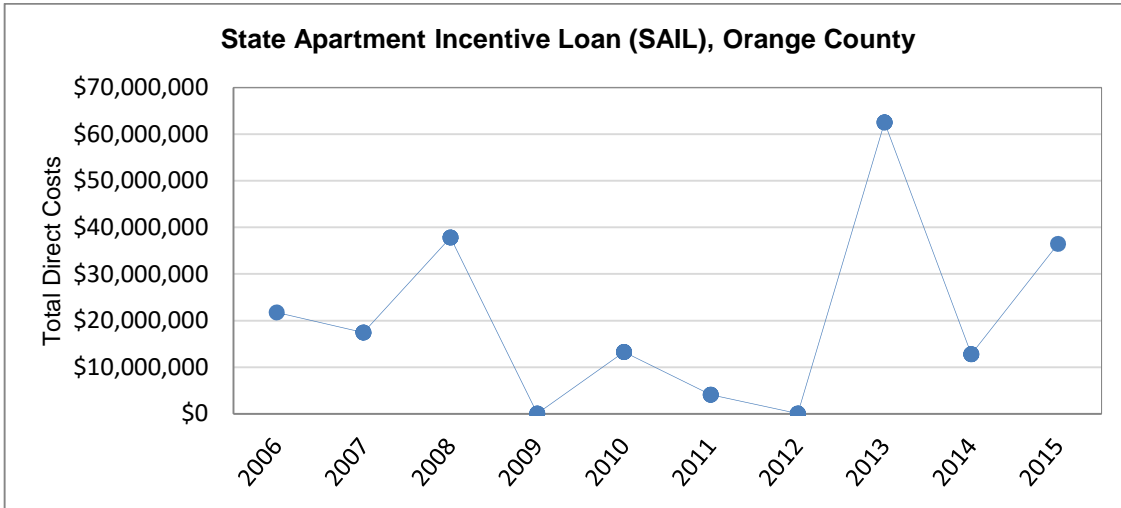
## Orange County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Orange County    | \$12,472,391                  | \$12,474,911                  | \$48,801,648               | \$61,274,039                                  |
| 07-08        | Orange County    | \$10,888,215                  | \$10,887,396                  | \$43,991,805               | \$54,880,020                                  |
| 08-09        | Orange County    | \$11,549,791                  | \$11,545,744                  | \$53,681,034               | \$65,230,825                                  |
| 09-10        | Orange County    | \$2,595,140                   | \$2,155,171                   | \$20,300,681               | \$22,895,820                                  |
| 10-11        | Orange County    | \$950,468                     | \$979,008                     | \$6,299,625                | \$7,250,093                                   |
| 11-12        | Orange County    | \$1,255,317                   | \$1,246,606                   | \$6,299,625                | \$7,554,942                                   |
| 12-13        | Orange County    | \$964,260                     | \$964,111                     | \$5,772,828                | \$6,737,088                                   |
| 13-14        | Orange County    | \$2,829,457                   | \$2,830,864                   | \$10,014,406               | \$12,843,863                                  |
| 14-15        | Orange County    | \$5,850,903                   | \$0                           | \$0                        | \$5,850,903                                   |
| 15-16        | Orange County    | \$5,991,204                   | \$0                           | \$0                        | \$5,991,204                                   |
| <b>Total</b> |                  | \$55,347,145                  | \$43,083,811                  | \$195,161,651              | \$250,508,797                                 |



**Orange County, Cont.**



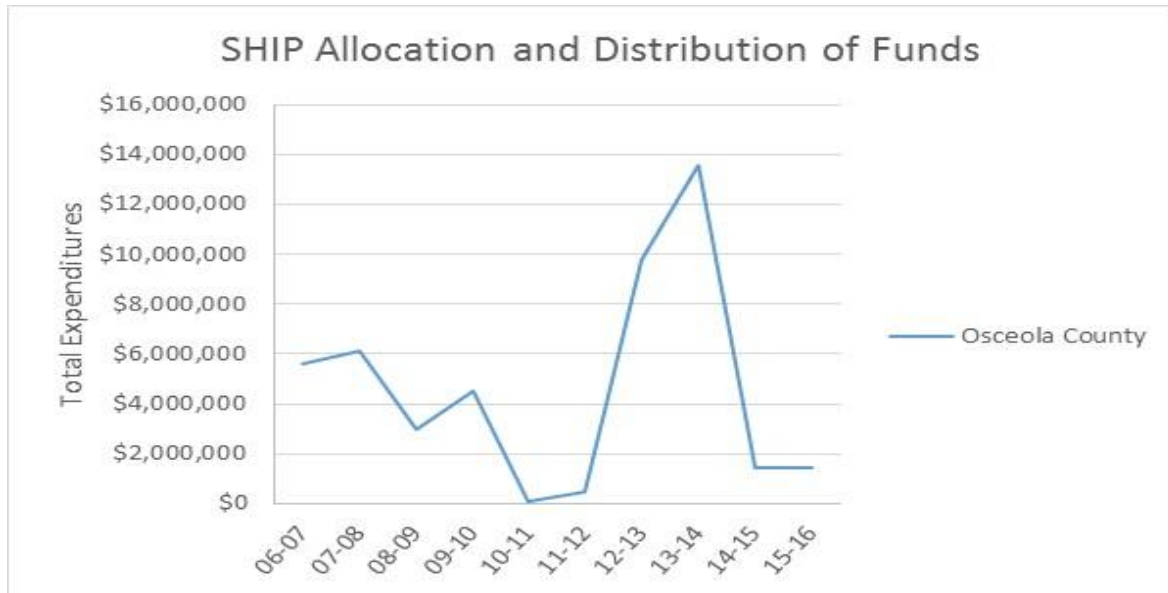
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$559,066,916                      | 3,099                     | \$139,239,943          |
| <b>SAIL</b>             | \$442,915,537                      | 2,431                     | \$108,614,218          |
| <b>Grand Total</b>      | <b>\$1,001,982,453</b>             | <b>5,530</b>              | <b>\$247,854,161</b>   |



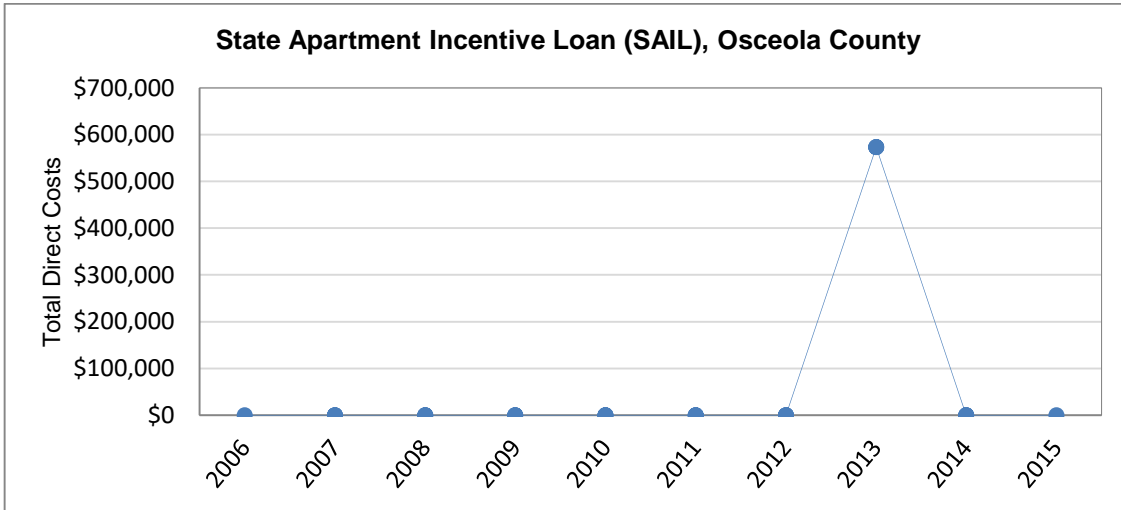
## Osceola County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Osceola County   | \$2,650,047                   | \$2,646,976                   | \$2,949,493                | \$5,599,540                                   |
| 07-08        | Osceola County   | \$2,451,088                   | \$2,464,127                   | \$3,665,725                | \$6,116,813                                   |
| 08-09        | Osceola County   | \$2,724,751                   | \$2,788,901                   | \$262,503                  | \$2,987,254                                   |
| 09-10        | Osceola County   | \$450,466                     | \$200,512                     | \$4,075,036                | \$4,525,502                                   |
| 10-11        | Osceola County   | \$68,644                      | \$81,628                      | \$0                        | \$68,644                                      |
| 11-12        | Osceola County   | \$493,144                     | \$450,147                     | \$0                        | \$493,144                                     |
| 12-13        | Osceola County   | \$380,036                     | \$421,922                     | \$9,400,000                | \$9,780,036                                   |
| 13-14        | Osceola County   | \$593,285                     | \$553,348                     | \$12,995,368               | \$13,588,653                                  |
| 14-15        | Osceola County   | \$1,424,100                   | \$0                           | \$0                        | \$1,424,100                                   |
| 15-16        | Osceola County   | \$1,461,019                   | \$0                           | \$0                        | \$1,461,019                                   |
| <b>Total</b> |                  | \$12,696,580                  | \$9,607,561                   | \$33,348,125               | \$46,044,705                                  |



**Osceola County, Cont.**

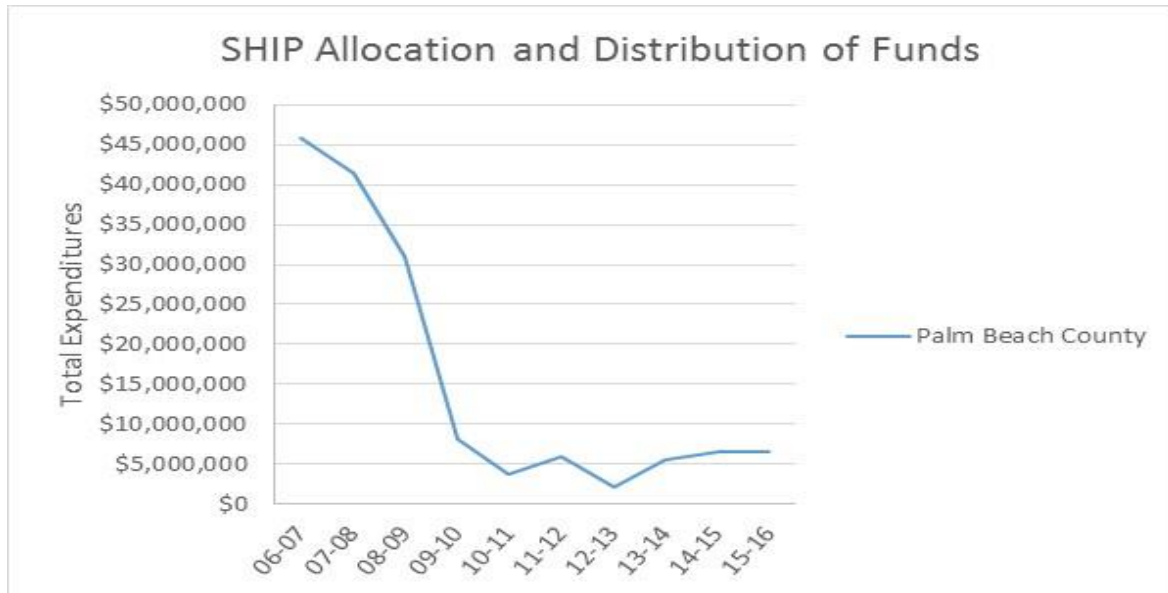


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$97,147,432                       | 636                       | \$20,923,585           |
| <b>SAIL</b>             | \$1,172,693                        | 8                         | \$249,863              |
| <b>Grand Total</b>      | <b>\$98,320,125</b>                | <b>643</b>                | <b>\$21,173,448</b>    |

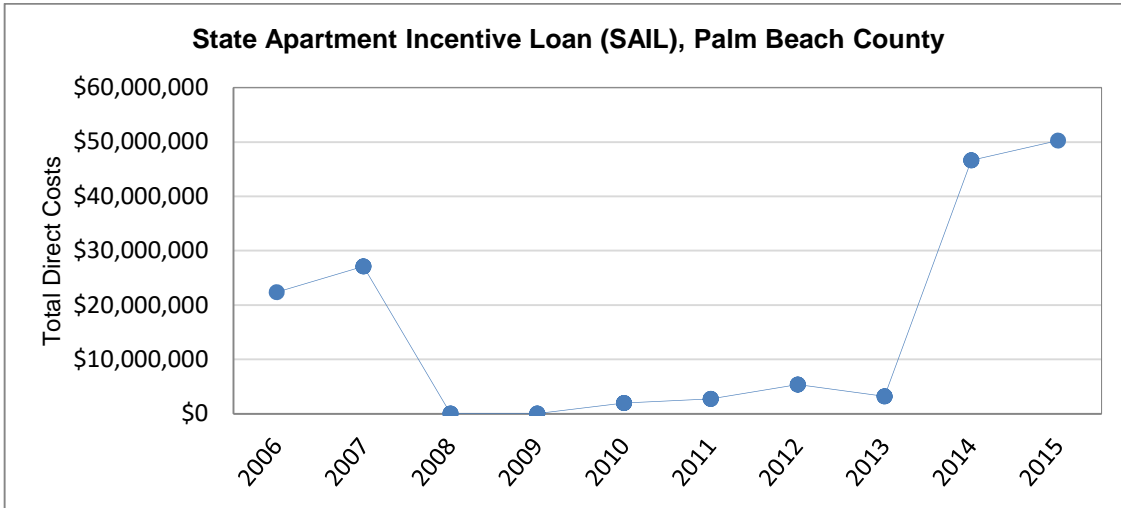
## Palm Beach County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government  | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|-------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Palm Beach County | \$15,076,627                  | \$15,089,464                  | \$30,779,625               | \$45,856,252                                  |
| 07-08        | Palm Beach County | \$15,139,932                  | \$15,117,702                  | \$26,305,275               | \$41,445,207                                  |
| 08-09        | Palm Beach County | \$14,787,107                  | \$14,686,404                  | \$16,172,001               | \$30,959,109                                  |
| 09-10        | Palm Beach County | \$5,148,388                   | \$5,279,250                   | \$2,962,119                | \$8,110,507                                   |
| 10-11        | Palm Beach County | \$382,880                     | \$372,506                     | \$3,303,557                | \$3,686,437                                   |
| 11-12        | Palm Beach County | \$2,628,114                   | \$2,641,078                   | \$3,303,557                | \$5,931,671                                   |
| 12-13        | Palm Beach County | \$947,608                     | \$923,044                     | \$1,151,877                | \$2,099,485                                   |
| 13-14        | Palm Beach County | \$2,886,656                   | \$2,904,847                   | \$2,612,654                | \$5,499,311                                   |
| 14-15        | Palm Beach County | \$6,533,987                   | \$0                           | \$0                        | \$6,533,987                                   |
| 15-16        | Palm Beach County | \$6,625,374                   | \$0                           | \$0                        | \$6,625,374                                   |
| <b>Total</b> |                   | \$70,156,674                  | \$57,014,295                  | \$86,590,665               | \$156,747,340                                 |



**Palm Beach County, Cont.**

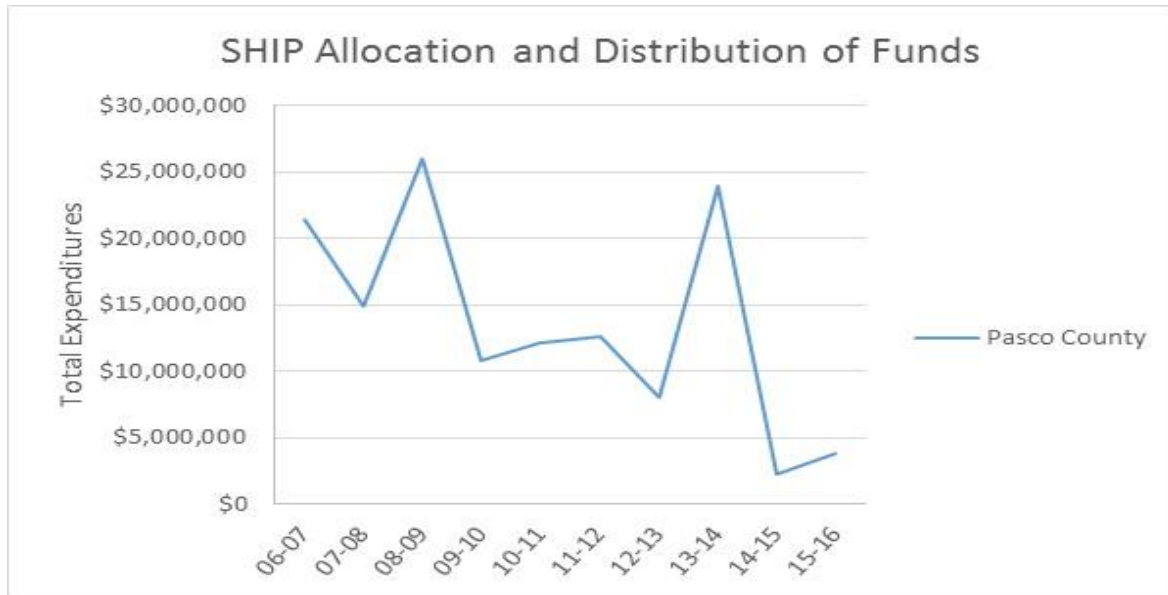


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$387,924,967                      | 2,523                     | \$104,772,459          |
| <b>SAIL</b>             | \$375,651,982                      | 2,419                     | \$99,379,616           |
| <b>Grand Total</b>      | <b>\$763,576,949</b>               | <b>4,941</b>              | <b>\$204,152,075</b>   |

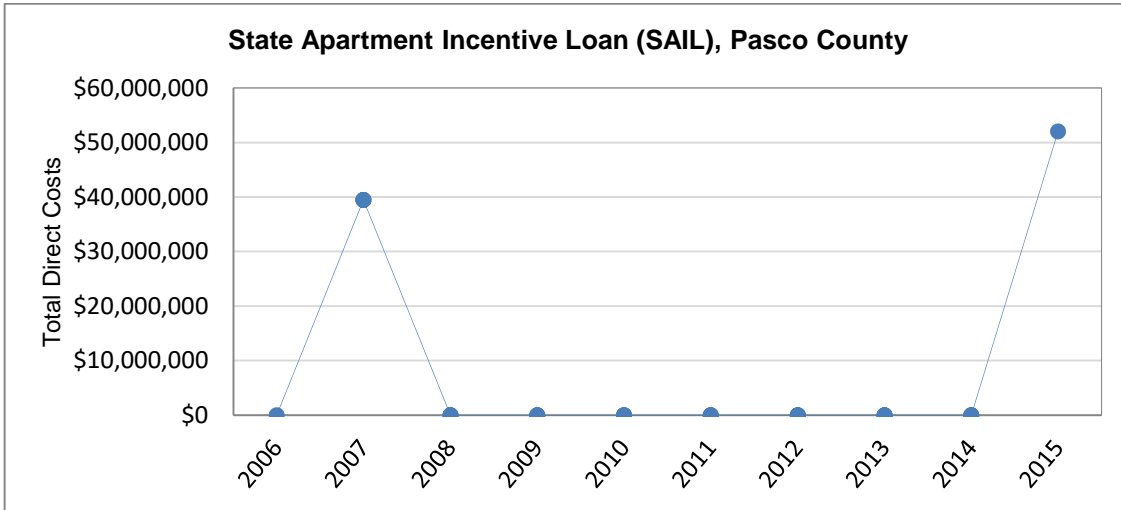
**Pasco County**

**Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016**

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Pasco County     | \$6,571,892                   | \$6,571,892                   | \$14,829,609               | \$21,401,501                                  |
| 07-08        | Pasco County     | \$7,143,896                   | \$7,143,896                   | \$7,719,626                | \$14,863,522                                  |
| 08-09        | Pasco County     | \$5,411,687                   | \$5,411,687                   | \$20,561,586               | \$25,973,273                                  |
| 09-10        | Pasco County     | \$1,415,613                   | \$888,693                     | \$9,465,482                | \$10,881,095                                  |
| 10-11        | Pasco County     | \$1,055,732                   | \$1,055,732                   | \$11,101,290               | \$12,157,022                                  |
| 11-12        | Pasco County     | \$1,545,060                   | \$1,545,060                   | \$11,101,290               | \$12,646,350                                  |
| 12-13        | Pasco County     | \$992,719                     | \$992,719                     | \$7,046,857                | \$8,039,575                                   |
| 13-14        | Pasco County     | \$1,717,413                   | \$1,717,413                   | \$22,194,053               | \$23,911,465                                  |
| 14-15        | Pasco County     | \$2,319,594                   | \$0                           | \$0                        | \$2,319,594                                   |
| 15-16        | Pasco County     | \$3,853,291                   | \$0                           | \$0                        | \$3,853,291                                   |
| <b>Total</b> |                  | \$32,026,896                  | \$25,327,091                  | \$104,019,792              | \$136,046,688                                 |



**Pasco County, Cont.**

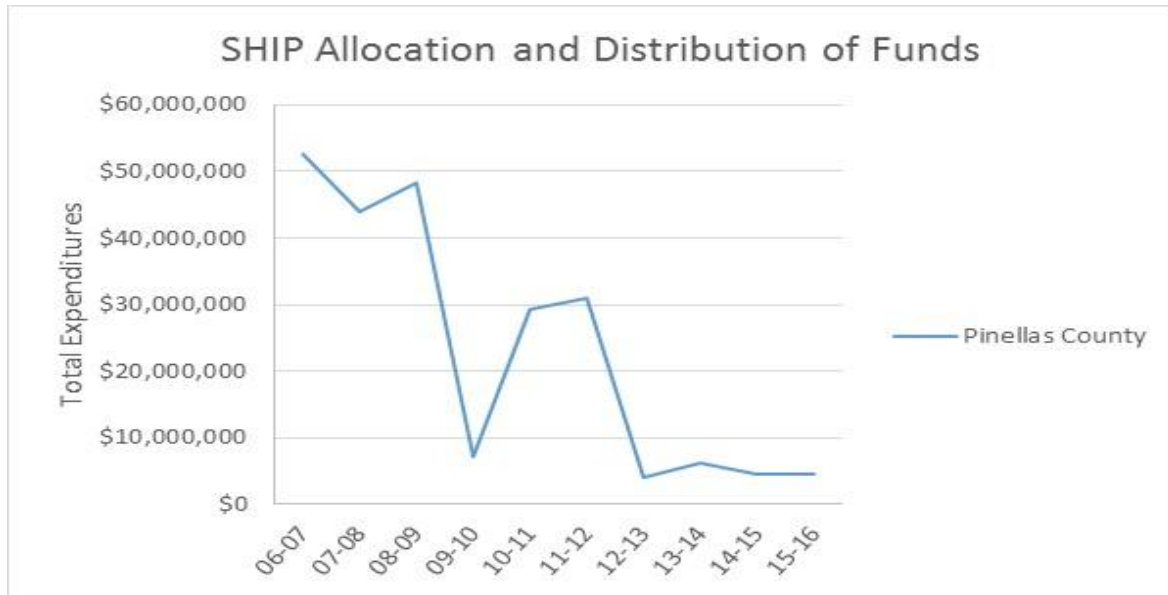


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$295,716,041                      | 2,348                     | \$60,514,362           |
| <b>SAIL</b>             | \$194,912,875                      | 1,534                     | \$39,164,949           |
| <b>Grand Total</b>      | <b>\$490,628,916</b>               | <b>3,883</b>              | <b>\$99,679,311</b>    |

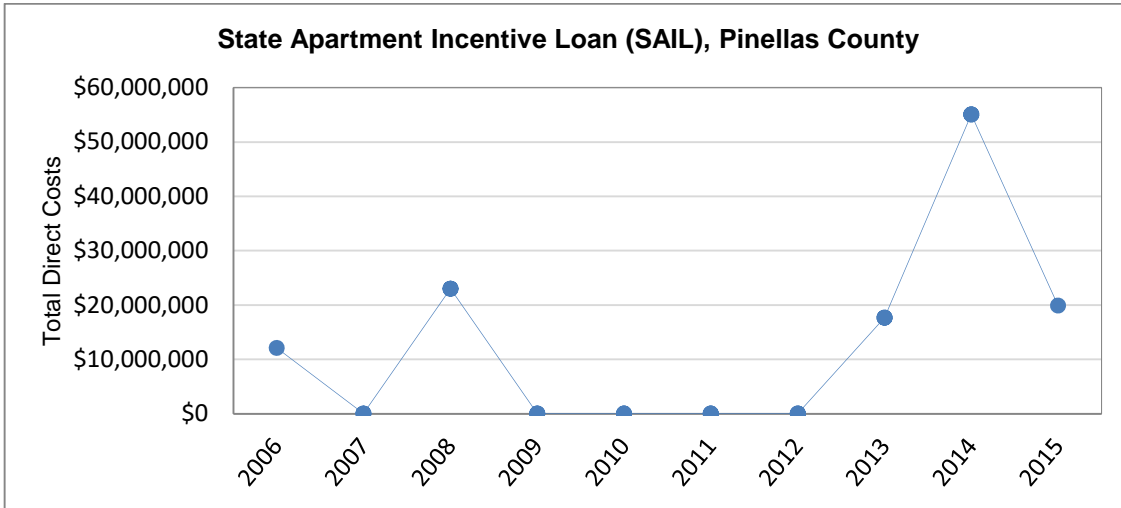
## Pinellas County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Pinellas County  | \$13,060,056                  | \$13,077,076                  | \$39,643,573               | \$52,703,629                                  |
| 07-08        | Pinellas County  | \$11,606,340                  | \$11,606,508                  | \$32,329,927               | \$43,936,267                                  |
| 08-09        | Pinellas County  | \$11,037,472                  | \$11,031,529                  | \$37,339,548               | \$48,377,020                                  |
| 09-10        | Pinellas County  | \$3,643,106                   | \$3,709,547                   | \$3,490,773                | \$7,133,880                                   |
| 10-11        | Pinellas County  | \$1,238,776                   | \$1,236,207                   | \$27,951,765               | \$29,190,540                                  |
| 11-12        | Pinellas County  | \$2,979,294                   | \$2,946,320                   | \$27,951,765               | \$30,931,059                                  |
| 12-13        | Pinellas County  | \$1,428,365                   | \$1,393,501                   | \$2,646,013                | \$4,074,378                                   |
| 13-14        | Pinellas County  | \$2,749,501                   | \$2,732,118                   | \$3,476,643                | \$6,226,144                                   |
| 14-15        | Pinellas County  | \$4,513,686                   | \$0                           | \$0                        | \$4,513,686                                   |
| 15-16        | Pinellas County  | \$4,550,785                   | \$0                           | \$0                        | \$4,550,785                                   |
| <b>Total</b> |                  | \$56,807,381                  | \$47,732,806                  | \$174,830,007              | \$231,637,387                                 |



**Pinellas County, Cont.**



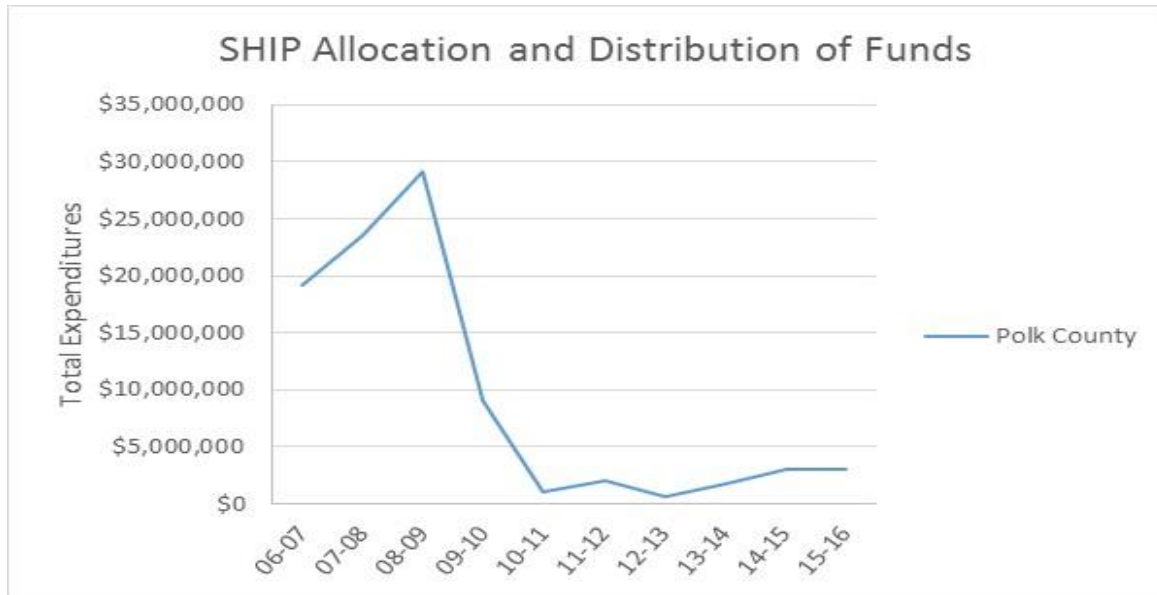
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$625,076,430                      | 4,511                     | \$156,354,972          |
| <b>SAIL</b>             | \$336,864,125                      | 2,414                     | \$83,199,137           |
| <b>Grand Total</b>      | <b>\$961,940,555</b>               | <b>6,925</b>              | <b>\$239,554,109</b>   |



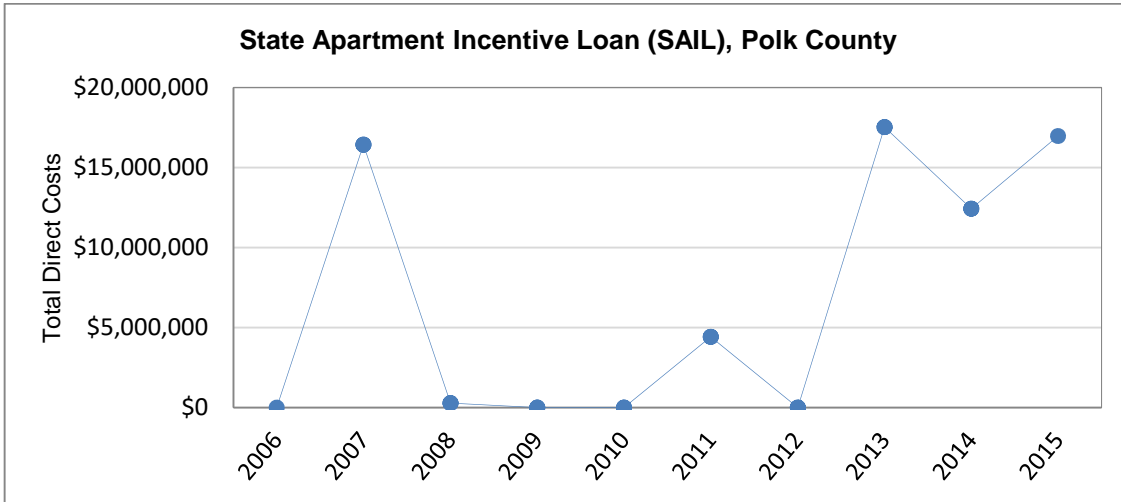
## Polk County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Polk County      | \$6,628,969                   | \$6,626,722                   | \$12,523,803               | \$19,152,772                                  |
| 07-08        | Polk County      | \$5,849,287                   | \$5,846,253                   | \$17,635,130               | \$23,484,417                                  |
| 08-09        | Polk County      | \$6,087,243                   | \$6,090,669                   | \$23,003,859               | \$29,091,102                                  |
| 09-10        | Polk County      | \$1,235,779                   | \$931,447                     | \$7,825,756                | \$9,061,535                                   |
| 10-11        | Polk County      | \$237,002                     | \$249,476                     | \$790,462                  | \$1,027,464                                   |
| 11-12        | Polk County      | \$1,306,588                   | \$1,305,116                   | \$790,462                  | \$2,097,050                                   |
| 12-13        | Polk County      | \$669,141                     | \$669,149                     | \$33,260                   | \$702,401                                     |
| 13-14        | Polk County      | \$1,218,176                   | \$1,220,878                   | \$487,758                  | \$1,705,935                                   |
| 14-15        | Polk County      | \$3,002,686                   | \$0                           | \$0                        | \$3,002,686                                   |
| 15-16        | Polk County      | \$3,046,458                   | \$0                           | \$0                        | \$3,046,458                                   |
| <b>Total</b> |                  | \$29,281,329                  | \$22,939,711                  | \$63,090,490               | \$92,371,819                                  |



**Polk County, Cont.**

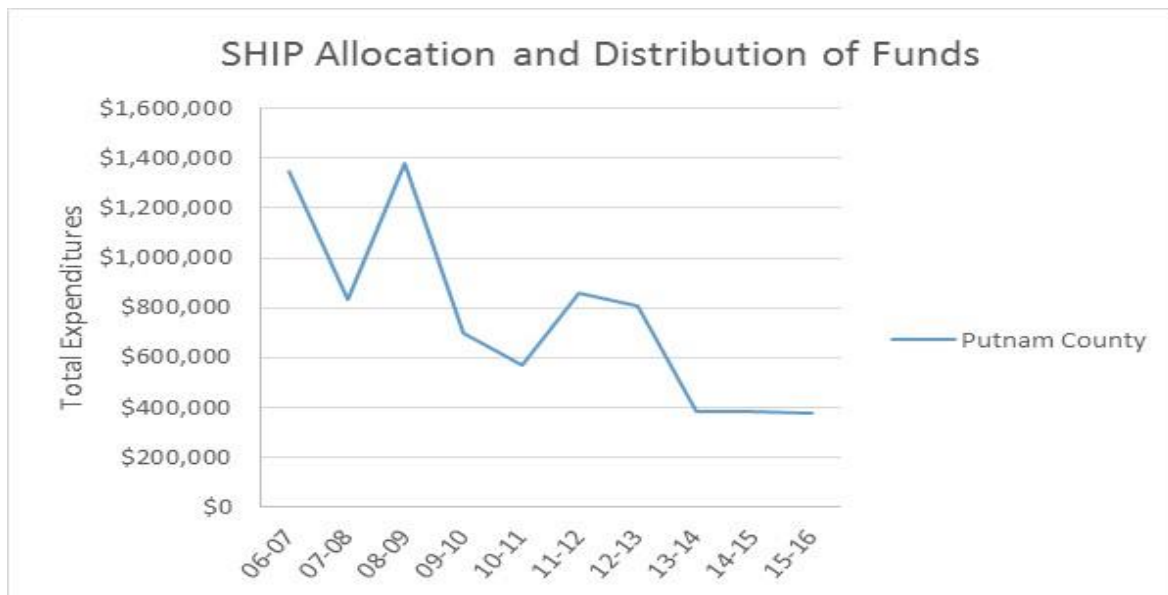


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$222,619,318                      | 1,958                     | \$49,910,736           |
| <b>SAIL</b>             | \$156,027,901                      | 1,357                     | \$34,299,819           |
| <b>Grand Total</b>      | <b>\$378,647,219</b>               | <b>3,315</b>              | <b>\$84,210,555</b>    |

## Putnam County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Putnam County    | \$918,085                     | \$904,606                     | \$426,900                  | \$1,344,985                                   |
| 07-08        | Putnam County    | \$834,008                     | \$849,543                     | \$0                        | \$834,008                                     |
| 08-09        | Putnam County    | \$1,043,939                   | \$1,007,283                   | \$334,000                  | \$1,377,939                                   |
| 09-10        | Putnam County    | \$524,009                     | \$499,962                     | \$171,920                  | \$695,929                                     |
| 10-11        | Putnam County    | \$164,978                     | \$168,382                     | \$407,851                  | \$572,828                                     |
| 11-12        | Putnam County    | \$448,531                     | \$452,704                     | \$407,851                  | \$856,382                                     |
| 12-13        | Putnam County    | \$426,316                     | \$438,220                     | \$379,173                  | \$805,489                                     |
| 13-14        | Putnam County    | \$382,211                     | \$386,402                     | \$0                        | \$382,211                                     |
| 14-15        | Putnam County    | \$381,362                     | \$0                           | \$0                        | \$381,362                                     |
| 15-16        | Putnam County    | \$374,562                     | \$0                           | \$0                        | \$374,562                                     |
| <b>Total</b> |                  | <b>\$5,498,000</b>            | <b>\$4,707,101</b>            | <b>\$2,127,694</b>         | <b>\$7,625,694</b>                            |

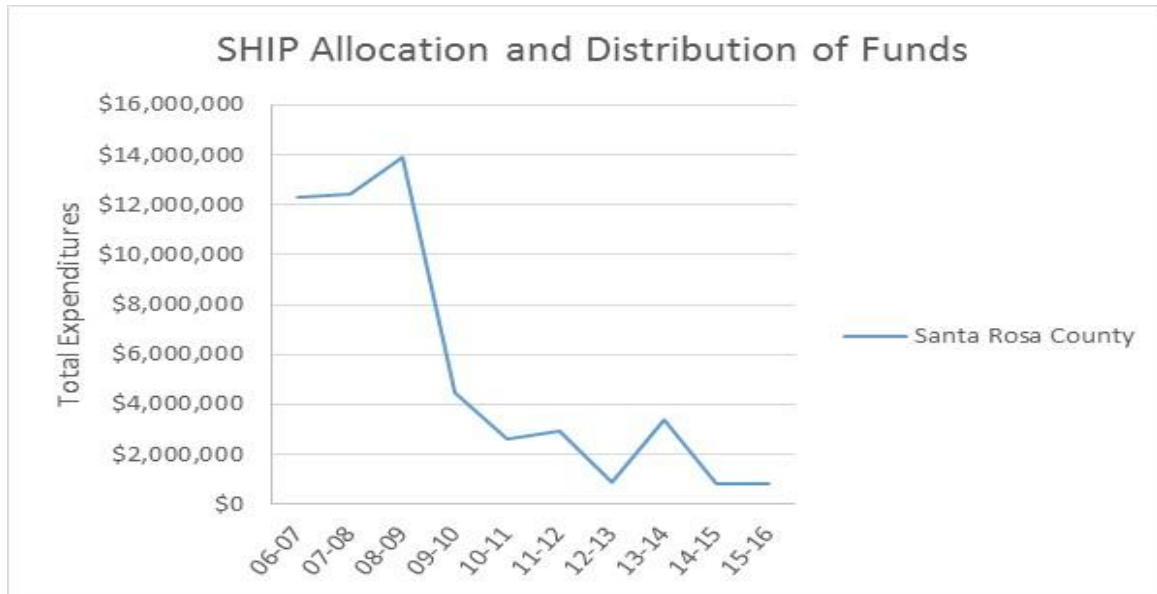


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$14,723,597                | 149                | \$2,927,408        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$14,723,597</b>         | <b>149</b>         | <b>\$2,927,408</b> |

**Santa Rosa County**

**Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016**

| FY           | Local Government  | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|-------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Santa Rosa County | \$1,481,164                   | \$1,479,792                   | \$10,820,183               | \$12,301,347                                  |
| 07-08        | Santa Rosa County | \$1,426,542                   | \$1,425,869                   | \$11,035,077               | \$12,461,619                                  |
| 08-09        | Santa Rosa County | \$1,543,093                   | \$1,544,347                   | \$12,351,554               | \$13,894,647                                  |
| 09-10        | Santa Rosa County | \$447,375                     | \$404,252                     | \$4,009,401                | \$4,456,776                                   |
| 10-11        | Santa Rosa County | \$69,507                      | \$74,154                      | \$2,535,932                | \$2,605,438                                   |
| 11-12        | Santa Rosa County | \$396,224                     | \$393,145                     | \$2,535,932                | \$2,932,155                                   |
| 12-13        | Santa Rosa County | \$131,235                     | \$144,584                     | \$753,814                  | \$885,049                                     |
| 13-14        | Santa Rosa County | \$507,170                     | \$502,815                     | \$2,877,750                | \$3,384,920                                   |
| 14-15        | Santa Rosa County | \$789,288                     | \$0                           | \$0                        | \$789,288                                     |
| 15-16        | Santa Rosa County | \$802,262                     | \$0                           | \$0                        | \$802,262                                     |
| <b>Total</b> |                   | <b>\$7,593,859</b>            | <b>\$5,968,960</b>            | <b>\$46,919,642</b>        | <b>\$54,513,500</b>                           |

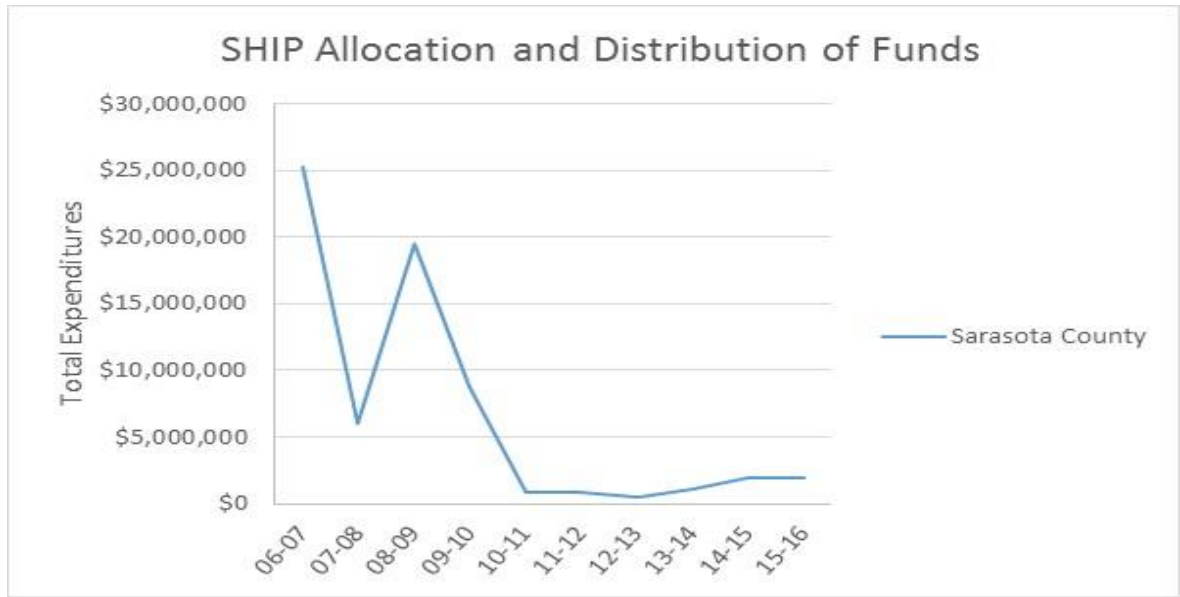


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages     |
|-------------------------|-----------------------------|--------------------|---------------------|
| <b>Economic Measure</b> |                             |                    |                     |
| <b>SHIP</b>             | \$113,887,121               | 1,017              | \$20,184,210        |
| <b>SAIL</b>             | \$0                         | -                  | \$0                 |
| <b>Grand Total</b>      | <b>\$113,887,121</b>        | <b>1,017</b>       | <b>\$20,184,210</b> |

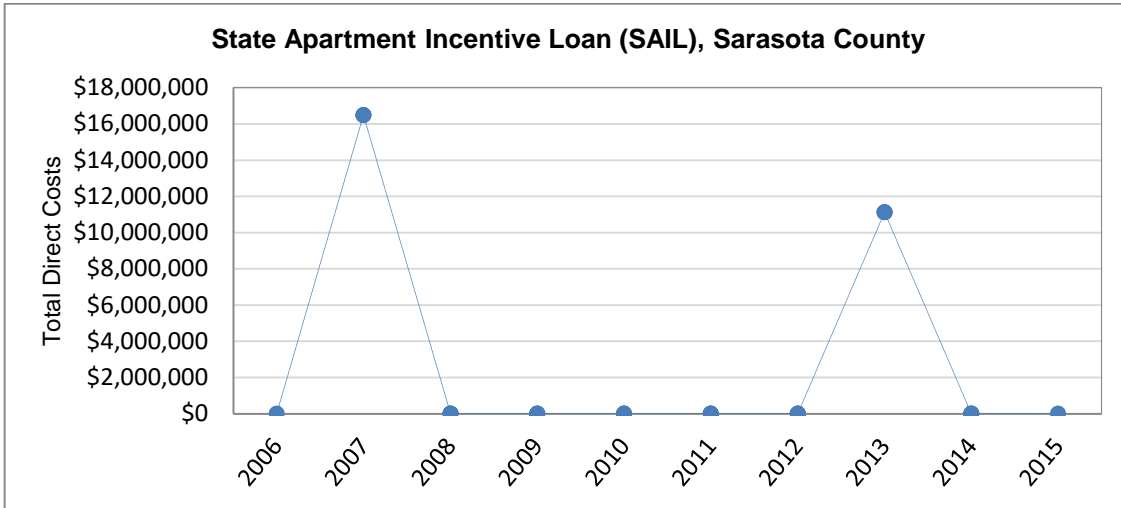
**Sarasota County**

**Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016**

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Sarasota County  | \$5,188,388                   | \$5,188,260                   | \$20,112,504               | \$25,300,891                                  |
| 07-08        | Sarasota County  | \$4,270,505                   | \$4,270,443                   | \$1,750,635                | \$6,021,140                                   |
| 08-09        | Sarasota County  | \$4,638,453                   | \$4,638,567                   | \$14,857,016               | \$19,495,468                                  |
| 09-10        | Sarasota County  | \$1,159,858                   | \$791,633                     | \$7,652,671                | \$8,812,529                                   |
| 10-11        | Sarasota County  | \$845,695                     | \$845,511                     | \$55,479                   | \$901,175                                     |
| 11-12        | Sarasota County  | \$793,713                     | \$793,661                     | \$55,479                   | \$849,192                                     |
| 12-13        | Sarasota County  | \$498,818                     | \$499,041                     | \$31,719                   | \$530,537                                     |
| 13-14        | Sarasota County  | \$1,024,050                   | \$1,023,831                   | \$57,929                   | \$1,081,979                                   |
| 14-15        | Sarasota County  | \$1,892,362                   | \$0                           | \$0                        | \$1,892,362                                   |
| 15-16        | Sarasota County  | \$1,903,468                   | \$0                           | \$0                        | \$1,903,468                                   |
| <b>Total</b> |                  | \$22,215,309                  | \$18,050,948                  | \$44,573,433               | \$66,788,742                                  |



**Sarasota County, Cont.**

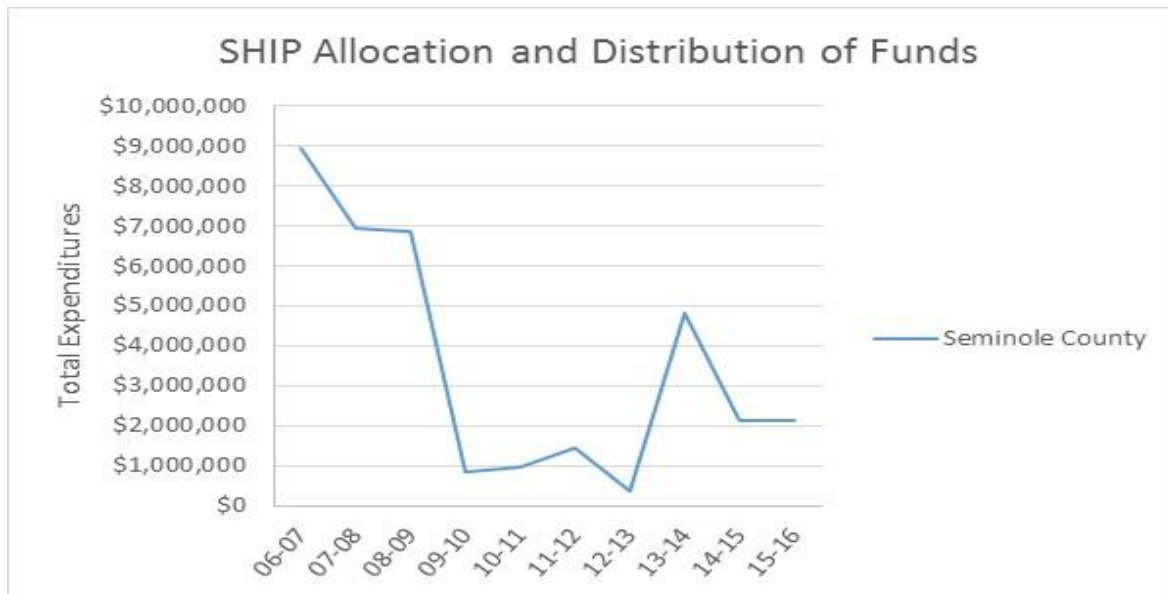


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$176,261,466                      | 1,471                     | \$41,354,502           |
| <b>SAIL</b>             | \$71,216,290                       | 588                       | \$16,247,055           |
| <b>Grand Total</b>      | <b>\$247,477,756</b>               | <b>2,059</b>              | <b>\$57,601,558</b>    |

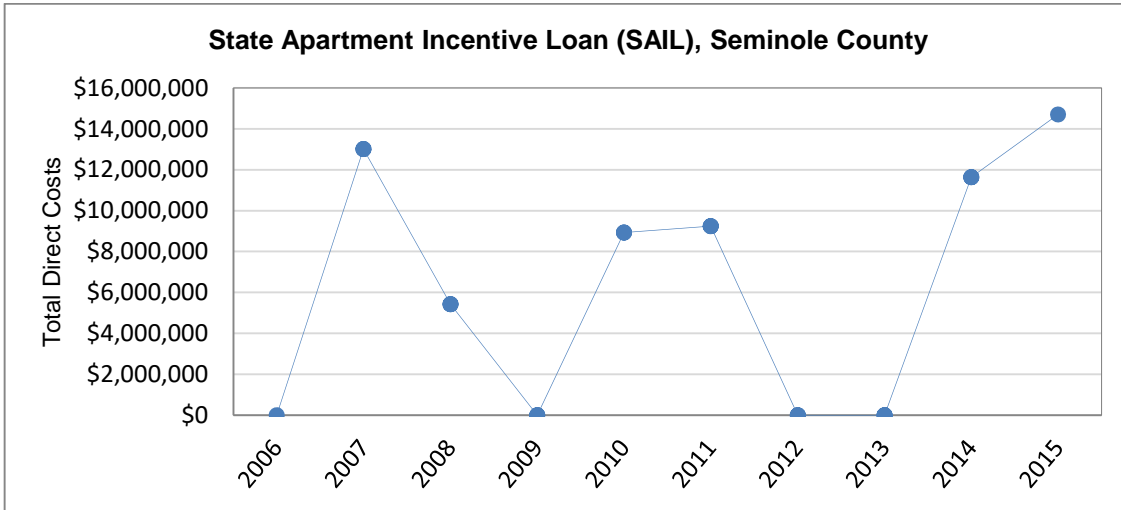
## Seminole County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Seminole County  | \$5,059,289                   | \$5,039,771                   | \$3,900,686                | \$8,959,975                                   |
| 07-08        | Seminole County  | \$4,722,239                   | \$4,743,140                   | \$2,221,644                | \$6,943,883                                   |
| 08-09        | Seminole County  | \$4,518,362                   | \$4,518,362                   | \$2,355,525                | \$6,873,887                                   |
| 09-10        | Seminole County  | \$678,429                     | \$678,321                     | \$158,080                  | \$836,509                                     |
| 10-11        | Seminole County  | \$97,233                      | \$97,226                      | \$857,226                  | \$954,458                                     |
| 11-12        | Seminole County  | \$578,255                     | \$578,255                     | \$857,226                  | \$1,435,481                                   |
| 12-13        | Seminole County  | \$266,393                     | \$266,508                     | \$115,370                  | \$381,763                                     |
| 13-14        | Seminole County  | \$1,115,676                   | \$1,115,580                   | \$3,717,210                | \$4,832,886                                   |
| 14-15        | Seminole County  | \$2,112,014                   | \$0                           | \$0                        | \$2,112,014                                   |
| 15-16        | Seminole County  | \$2,146,812                   | \$0                           | \$0                        | \$2,146,812                                   |
| <b>Total</b> |                  | \$21,294,702                  | \$17,037,163                  | \$14,182,966               | \$35,477,668                                  |



**Seminole County, Cont.**



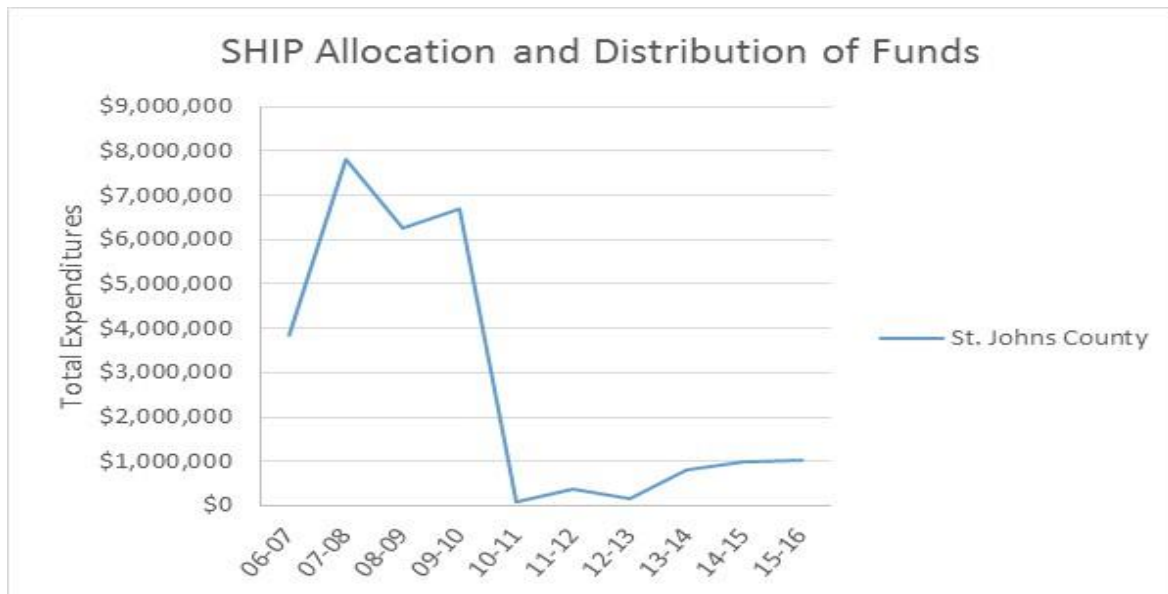
| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$90,865,283                       | 644                       | \$21,767,931           |
| <b>SAIL</b>             | \$159,823,328                      | 1,118                     | \$37,281,539           |
| <b>Grand Total</b>      | <b>\$250,688,610</b>               | <b>1,762</b>              | <b>\$59,049,470</b>    |



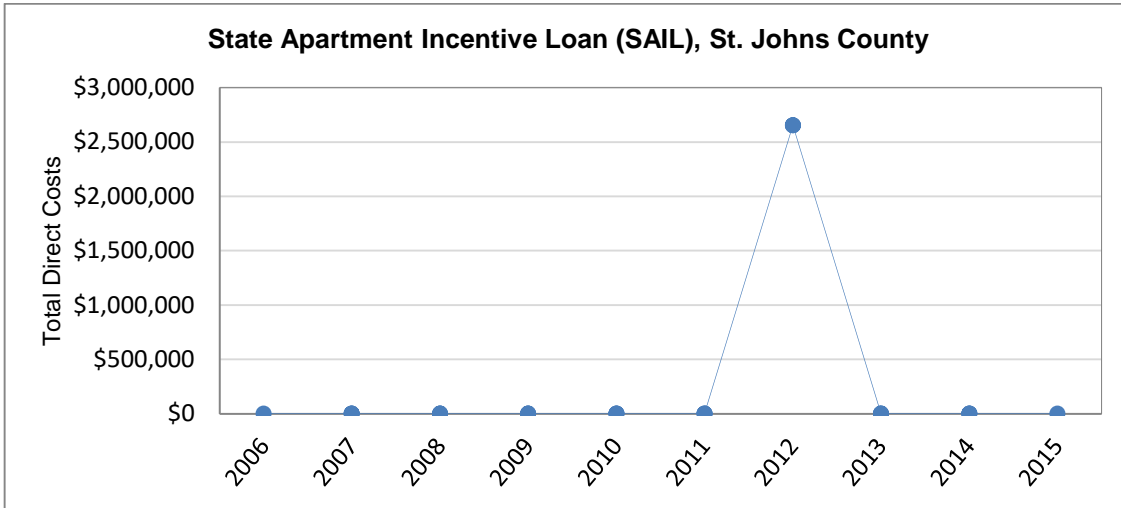
## St. Johns County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | St. Johns County | \$1,462,356                   | \$1,462,356                   | \$2,399,222                | \$3,861,578                                   |
| 07-08        | St. Johns County | \$2,203,079                   | \$2,203,079                   | \$5,614,991                | \$7,818,070                                   |
| 08-09        | St. Johns County | \$2,303,352                   | \$2,301,208                   | \$3,950,035                | \$6,253,388                                   |
| 09-10        | St. Johns County | \$567,789                     | \$295,198                     | \$6,120,053                | \$6,687,842                                   |
| 10-11        | St. Johns County | \$98,201                      | \$98,201                      | \$0                        | \$98,201                                      |
| 11-12        | St. Johns County | \$362,797                     | \$362,797                     | \$0                        | \$362,797                                     |
| 12-13        | St. Johns County | \$141,351                     | \$141,351                     | \$13,930                   | \$155,280                                     |
| 13-14        | St. Johns County | \$440,504                     | \$438,008                     | \$368,318                  | \$808,822                                     |
| 14-15        | St. Johns County | \$1,006,521                   | \$0                           | \$0                        | \$1,006,521                                   |
| 15-16        | St. Johns County | \$1,028,401                   | \$0                           | \$0                        | \$1,028,401                                   |
| <b>Total</b> |                  | \$9,614,352                   | \$7,302,198                   | \$18,466,549               | \$28,080,901                                  |



**St. Johns County, Cont.**

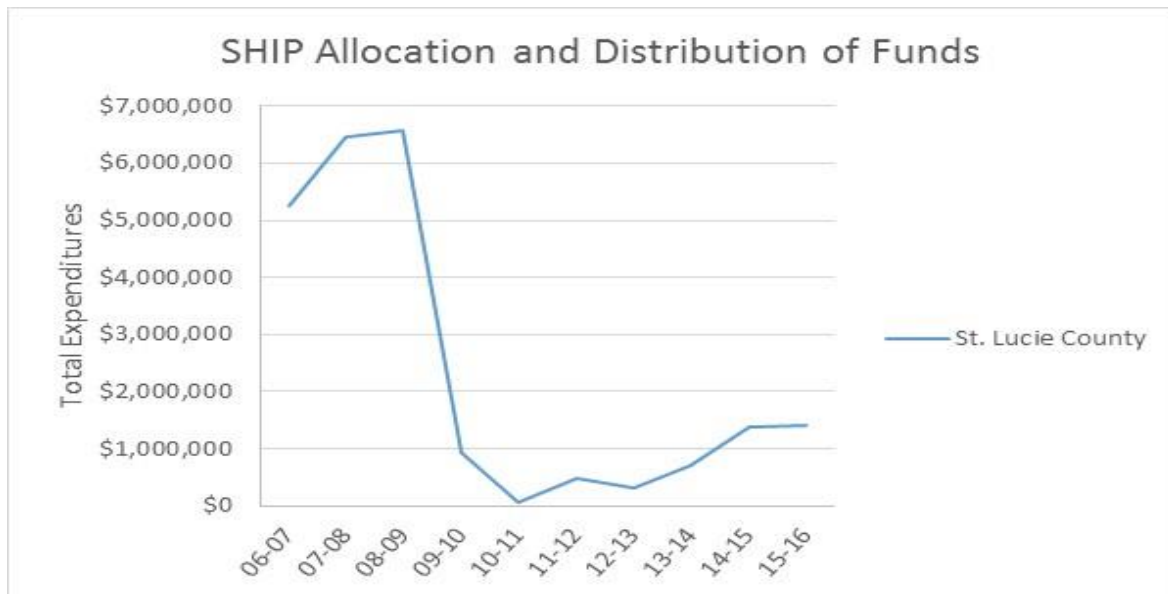


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$58,328,787                       | 437                       | \$12,954,119           |
| <b>SAIL</b>             | \$5,320,669                        | 39                        | \$1,124,216            |
| <b>Grand Total</b>      | <b>\$63,649,456</b>                | <b>476</b>                | <b>\$14,078,335</b>    |

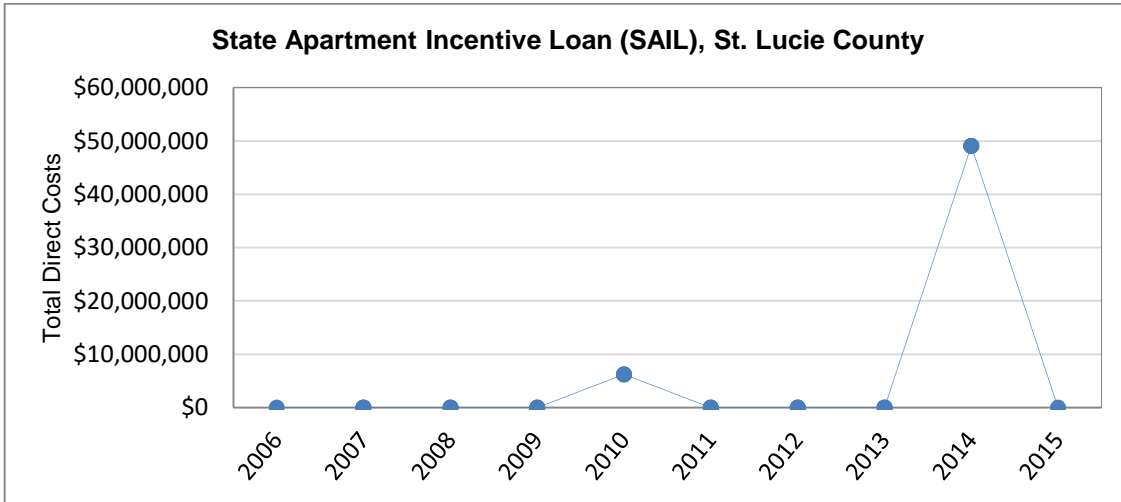
## St. Lucie County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | St. Lucie County | \$2,851,528                   | \$2,848,728                   | \$2,397,484                | \$5,249,012                                   |
| 07-08        | St. Lucie County | \$2,907,515                   | \$2,891,961                   | \$3,550,322                | \$6,457,837                                   |
| 08-09        | St. Lucie County | \$2,908,290                   | \$2,917,738                   | \$3,676,030                | \$6,584,320                                   |
| 09-10        | St. Lucie County | \$574,316                     | \$539,198                     | \$366,852                  | \$941,168                                     |
| 10-11        | St. Lucie County | \$59,152                      | \$3,101                       | \$0                        | \$59,152                                      |
| 11-12        | St. Lucie County | \$491,564                     | \$545,414                     | \$0                        | \$491,564                                     |
| 12-13        | St. Lucie County | \$308,971                     | \$353,020                     | \$0                        | \$308,971                                     |
| 13-14        | St. Lucie County | \$693,597                     | \$668,934                     | \$0                        | \$693,597                                     |
| 14-15        | St. Lucie County | \$1,390,303                   | \$0                           | \$0                        | \$1,390,303                                   |
| 15-16        | St. Lucie County | \$1,397,112                   | \$0                           | \$0                        | \$1,397,112                                   |
| <b>Total</b> |                  | \$13,582,348                  | \$10,768,093                  | \$9,990,688                | \$23,573,036                                  |



**St. Lucie County, Cont.**

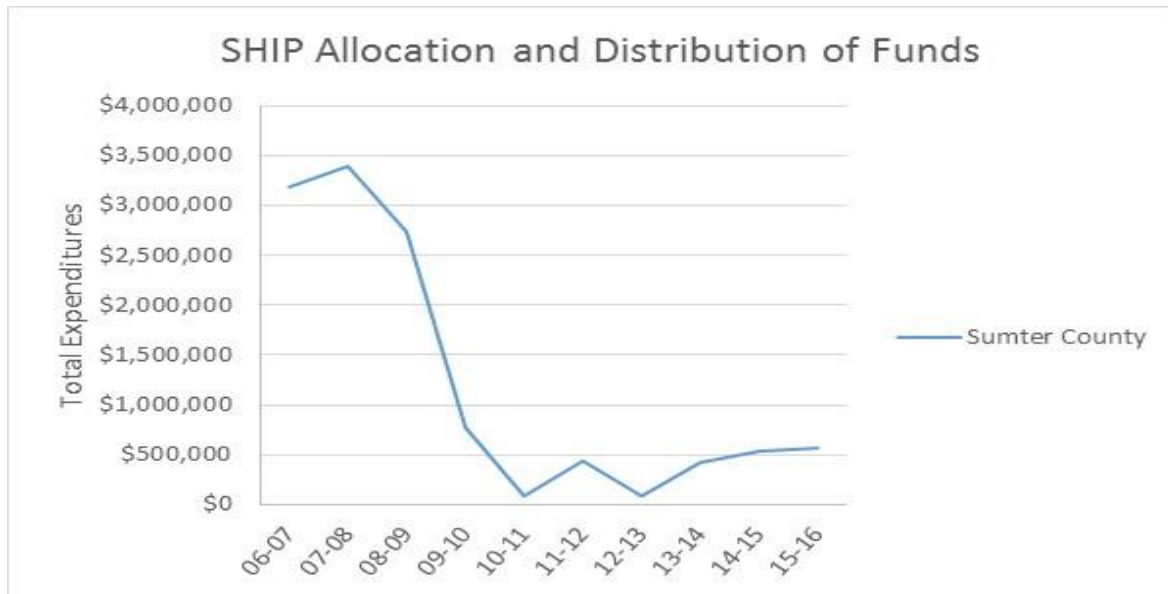


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$54,404,981                       | 510                       | \$10,471,190           |
| <b>SAIL</b>             | \$119,588,365                      | 1,109                     | \$22,612,540           |
| <b>Grand Total</b>      | <b>\$173,993,346</b>               | <b>1,619</b>              | <b>\$33,083,730</b>    |

## Sumter County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Sumter County    | \$906,426                     | \$905,464                     | \$2,276,432                | \$3,182,857                                   |
| 07-08        | Sumter County    | \$844,210                     | \$844,814                     | \$2,541,476                | \$3,385,686                                   |
| 08-09        | Sumter County    | \$931,317                     | \$930,689                     | \$1,794,197                | \$2,725,514                                   |
| 09-10        | Sumter County    | \$384,765                     | \$368,089                     | \$387,178                  | \$771,943                                     |
| 10-11        | Sumter County    | \$37,964                      | \$39,947                      | \$47,460                   | \$85,424                                      |
| 11-12        | Sumter County    | \$396,091                     | \$395,412                     | \$47,460                   | \$443,551                                     |
| 12-13        | Sumter County    | \$85,775                      | \$84,871                      | \$0                        | \$85,775                                      |
| 13-14        | Sumter County    | \$419,838                     | \$421,072                     | \$0                        | \$419,838                                     |
| 14-15        | Sumter County    | \$538,258                     | \$0                           | \$0                        | \$538,258                                     |
| 15-16        | Sumter County    | \$568,748                     | \$0                           | \$0                        | \$568,748                                     |
| <b>Total</b> |                  | \$5,113,392                   | \$3,990,357                   | \$7,094,203                | \$12,207,595                                  |

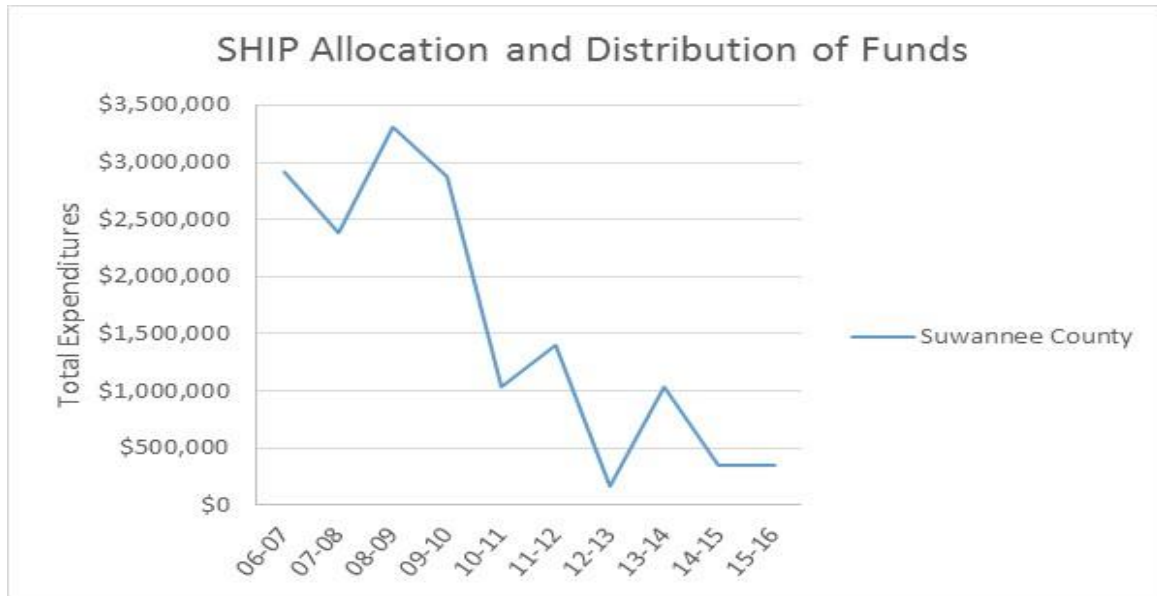


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| SHIP                    | \$21,939,782                | 152                | \$3,908,545        |
| SAIL                    | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$21,939,782</b>         | <b>152</b>         | <b>\$3,908,545</b> |

**Suwannee County**

**Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016**

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Suwannee County  | \$485,255                     | \$485,255                     | \$2,437,830                | \$2,923,085                                   |
| 07-08        | Suwannee County  | \$376,868                     | \$376,868                     | \$2,003,817                | \$2,380,685                                   |
| 08-09        | Suwannee County  | \$444,794                     | \$444,794                     | \$2,862,243                | \$3,307,038                                   |
| 09-10        | Suwannee County  | \$371,262                     | \$348,262                     | \$2,501,163                | \$2,872,425                                   |
| 10-11        | Suwannee County  | \$329                         | \$329                         | \$1,040,605                | \$1,040,934                                   |
| 11-12        | Suwannee County  | \$354,594                     | \$354,594                     | \$1,040,605                | \$1,395,199                                   |
| 12-13        | Suwannee County  | \$34,631                      | \$34,631                      | \$125,803                  | \$160,434                                     |
| 13-14        | Suwannee County  | \$351,358                     | \$351,358                     | \$680,202                  | \$1,031,560                                   |
| 14-15        | Suwannee County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Suwannee County  | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$3,119,090                   | \$2,396,090                   | \$12,692,268               | \$15,811,359                                  |

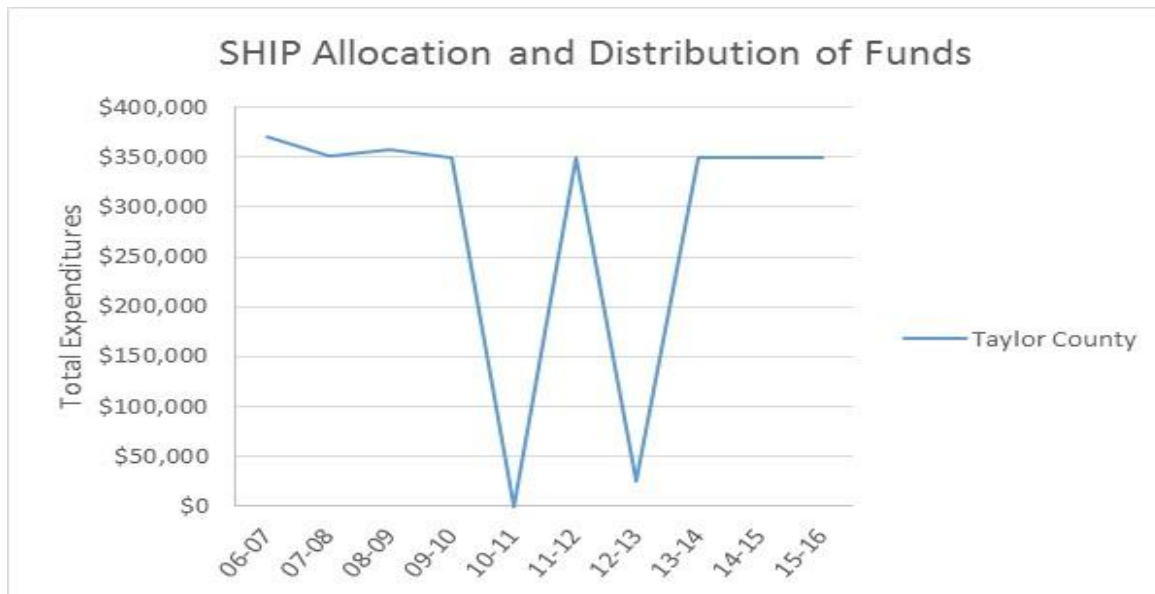


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$31,977,341                | 384                | \$4,433,665        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$31,977,341</b>         | <b>384</b>         | <b>\$4,433,665</b> |

## Taylor County

**Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016**

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Taylor County    | \$370,707                     | \$398,500                     | \$0                        | \$370,707                                     |
| 07-08        | Taylor County    | \$351,212                     | \$397,486                     | \$0                        | \$351,212                                     |
| 08-09        | Taylor County    | \$357,050                     | \$311,383                     | \$0                        | \$357,050                                     |
| 09-10        | Taylor County    | \$350,105                     | \$358,764                     | \$0                        | \$350,105                                     |
| 10-11        | Taylor County    | \$1                           | \$0                           | \$0                        | \$1   |
| 11-12        | Taylor County    | \$350,001                     | \$351,701                     | \$0                        | \$350,001                                     |
| 12-13        | Taylor County    | \$25,001                      | \$25,594                      | \$0                        | \$25,001                                      |
| 13-14        | Taylor County    | \$350,000                     | \$354,000                     | \$0                        | \$350,000                                     |
| 14-15        | Taylor County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Taylor County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$2,854,076                   | \$2,197,428                   | \$0                        | \$2,854,076                                   |

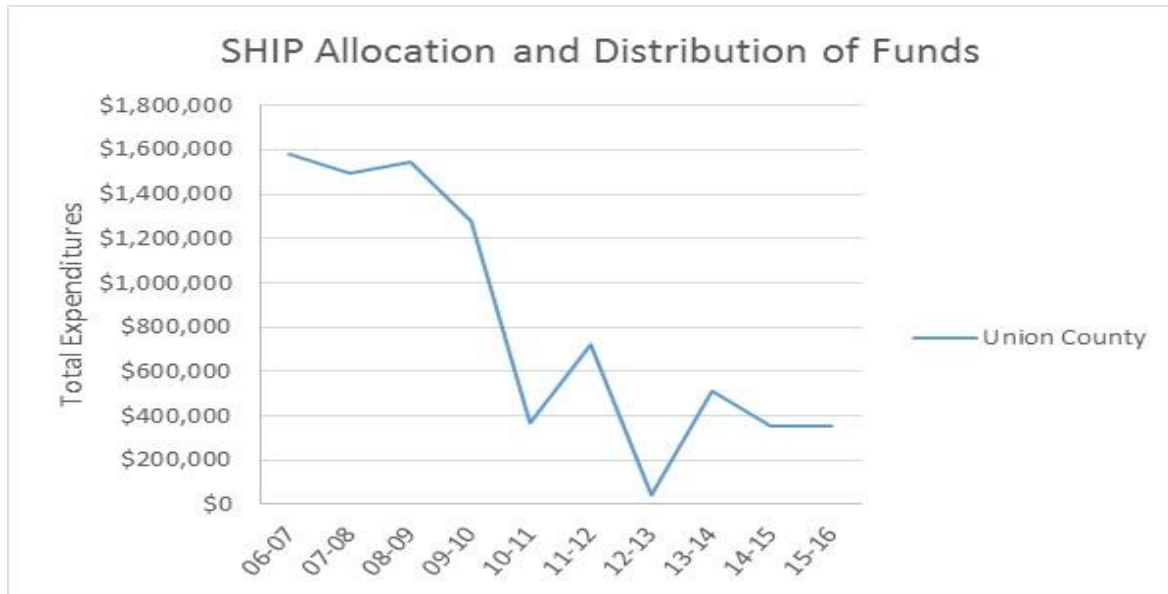


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$4,865,411                 | 66                 | \$770,031        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$4,865,411</b>          | <b>66</b>          | <b>\$770,031</b> |

## Union County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Union County     | \$405,224                     | \$405,224                     | \$1,178,292                | \$1,583,516                                   |
| 07-08        | Union County     | \$361,547                     | \$361,547                     | \$1,133,438                | \$1,494,985                                   |
| 08-09        | Union County     | \$361,120                     | \$361,120                     | \$1,181,504                | \$1,542,624                                   |
| 09-10        | Union County     | \$360,870                     | \$360,870                     | \$918,731                  | \$1,279,601                                   |
| 10-11        | Union County     | \$230                         | \$230                         | \$370,490                  | \$370,720                                     |
| 11-12        | Union County     | \$350,191                     | \$350,191                     | \$370,490                  | \$720,681                                     |
| 12-13        | Union County     | \$43,044                      | \$43,044                      | \$0                        | \$43,044                                      |
| 13-14        | Union County     | \$350,171                     | \$350,171                     | \$161,497                  | \$511,668                                     |
| 14-15        | Union County     | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Union County     | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$2,932,397                   | \$2,232,397                   | \$5,314,442                | \$8,246,839                                   |



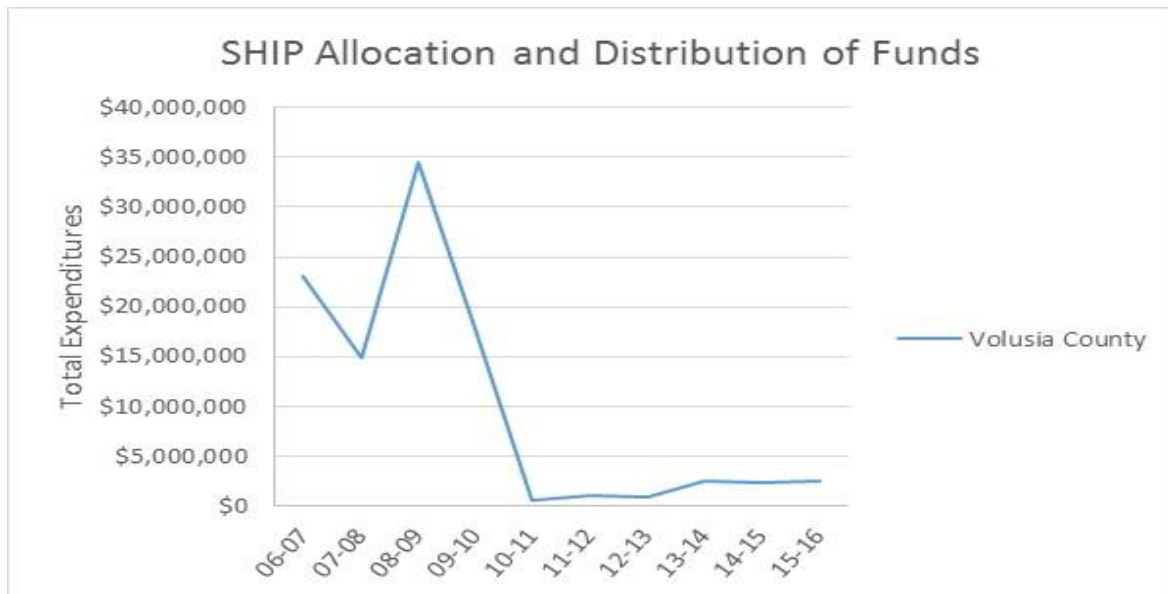
| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$13,229,361                | 154                | \$2,068,634        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$13,229,361</b>         | <b>154</b>         | <b>\$2,068,634</b> |



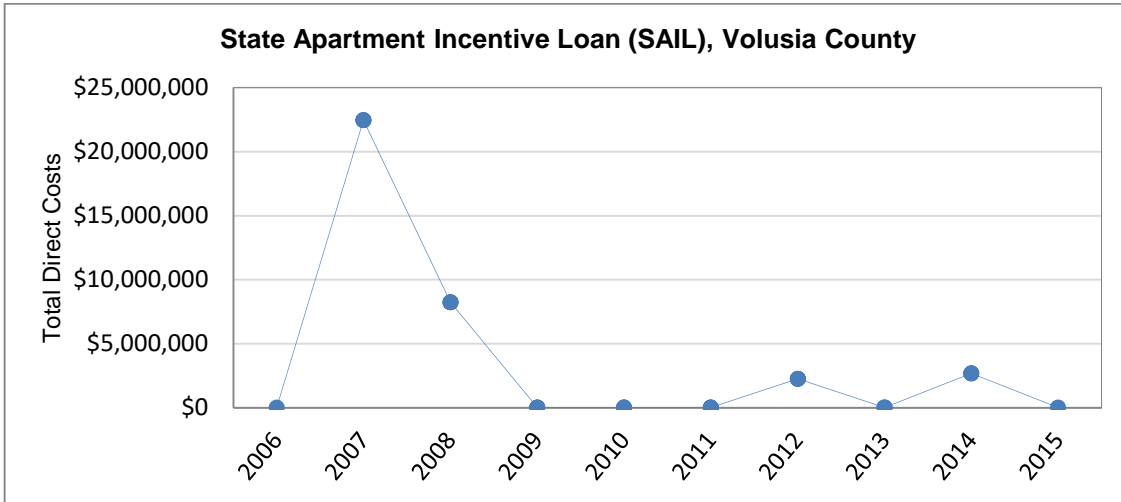
## Volusia County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Volusia County   | \$6,777,544                   | \$6,774,272                   | \$16,377,662               | \$23,155,206                                  |
| 07-08        | Volusia County   | \$6,045,876                   | \$6,050,988                   | \$8,786,695                | \$14,832,571                                  |
| 08-09        | Volusia County   | \$7,452,141                   | \$7,248,221                   | \$27,030,849               | \$34,482,989                                  |
| 09-10        | Volusia County   | \$820,437                     | \$786,488                     | \$16,955,780               | \$17,776,217                                  |
| 10-11        | Volusia County   | \$162,780                     | \$163,625                     | \$480,535                  | \$643,316                                     |
| 11-12        | Volusia County   | \$685,603                     | \$679,668                     | \$480,535                  | \$1,166,138                                   |
| 12-13        | Volusia County   | \$364,488                     | \$364,549                     | \$577,915                  | \$942,403                                     |
| 13-14        | Volusia County   | \$909,683                     | \$898,111                     | \$1,642,181                | \$2,551,864                                   |
| 14-15        | Volusia County   | \$2,440,282                   | \$0                           | \$0                        | \$2,440,282                                   |
| 15-16        | Volusia County   | \$2,468,820                   | \$0                           | \$0                        | \$2,468,820                                   |
| <b>Total</b> |                  | \$28,127,654                  | \$22,965,923                  | \$72,332,152               | \$100,459,806                                 |



**Volusia County, Cont.**

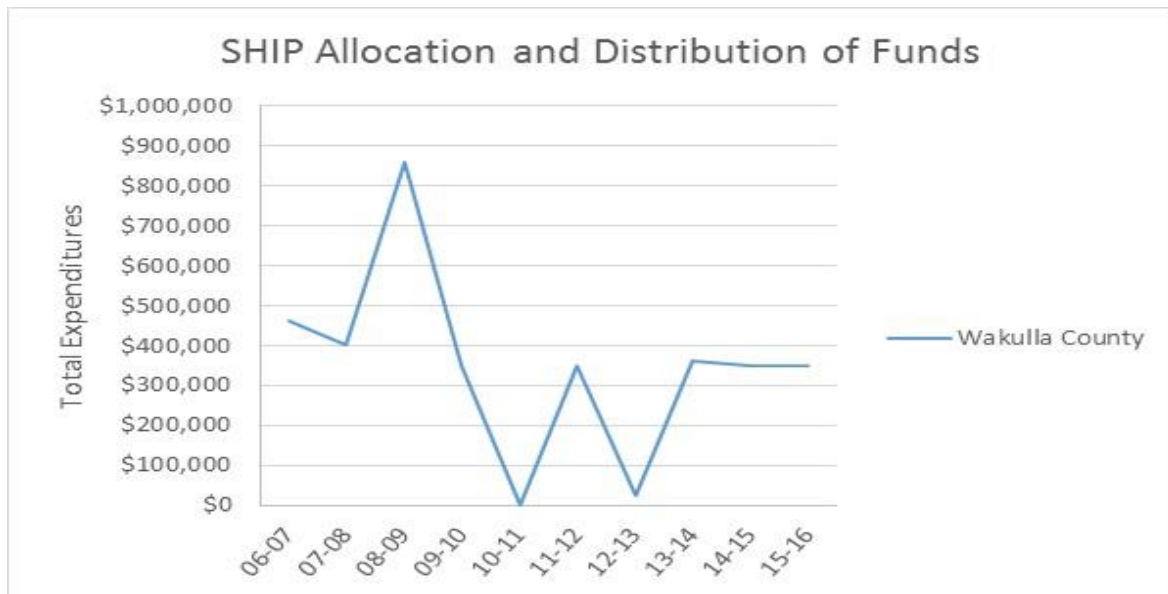


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$245,048,867                      | 1,857                     | \$55,458,157           |
| <b>SAIL</b>             | \$86,545,300                       | 649                       | \$19,308,052           |
| <b>Grand Total</b>      | <b>\$331,594,167</b>               | <b>2,506</b>              | <b>\$74,766,210</b>    |

## Wakulla County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Wakulla County   | \$392,219                     | \$395,664                     | \$69,545                   | \$461,764                                     |
| 07-08        | Wakulla County   | \$350,300                     | \$350,371                     | \$53,022                   | \$403,322                                     |
| 08-09        | Wakulla County   | \$850,263                     | \$850,262                     | \$8,000                    | \$858,263                                     |
| 09-10        | Wakulla County   | \$350,001                     | \$350,002                     | \$800                      | \$350,801                                     |
| 10-11        | Wakulla County   | \$0                           | \$0                           | \$0                        | \$0   |
| 11-12        | Wakulla County   | \$350,001                     | \$342,260                     | \$0                        | \$350,001                                     |
| 12-13        | Wakulla County   | \$25,000                      | \$22,387                      | \$0                        | \$25,000                                      |
| 13-14        | Wakulla County   | \$361,121                     | \$371,476                     | \$0                        | \$361,121                                     |
| 14-15        | Wakulla County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Wakulla County   | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | <b>\$3,378,905</b>            | <b>\$2,682,421</b>            | <b>\$131,367</b>           | <b>\$3,510,272</b>                            |

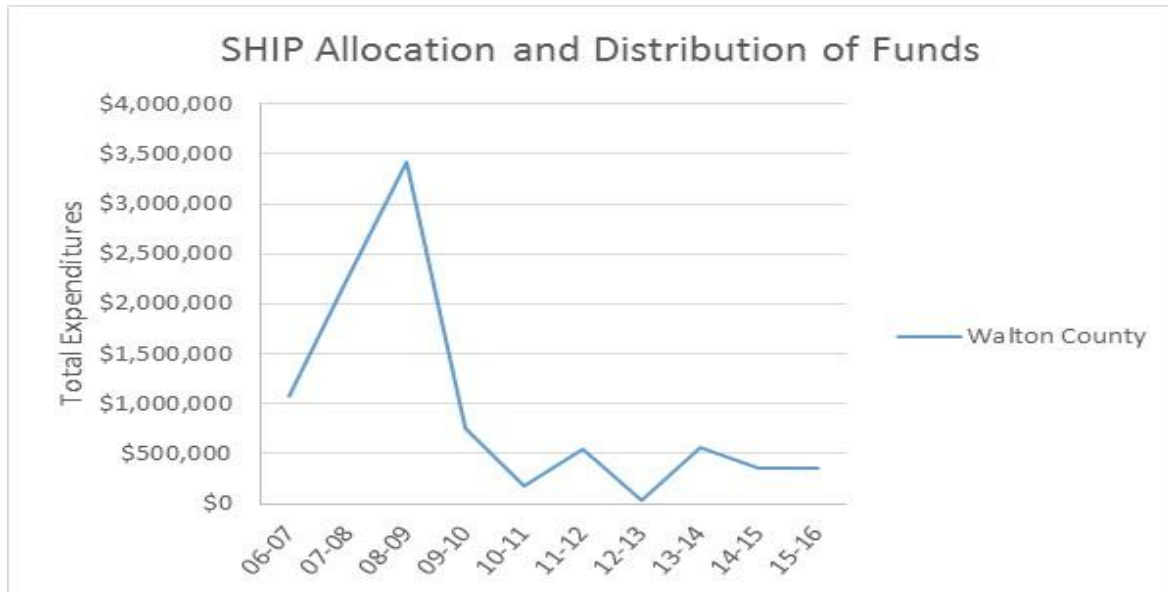


| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages  |
|-------------------------|-----------------------------|--------------------|------------------|
| <b>Economic Measure</b> |                             |                    |                  |
| <b>SHIP</b>             | \$6,401,238                 | 85                 | \$893,384        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0              |
| <b>Grand Total</b>      | <b>\$6,401,238</b>          | <b>85</b>          | <b>\$893,384</b> |

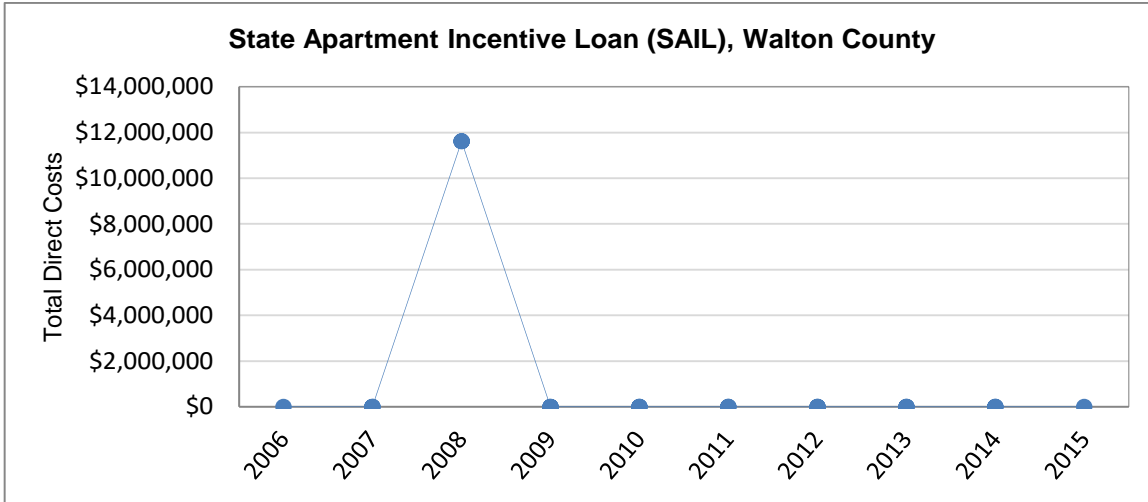
## Walton County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Walton County    | \$644,425                     | \$648,682                     | \$438,361                  | \$1,082,786                                   |
| 07-08        | Walton County    | \$568,084                     | \$565,347                     | \$1,689,669                | \$2,257,754                                   |
| 08-09        | Walton County    | \$603,094                     | \$604,580                     | \$2,812,267                | \$3,415,361                                   |
| 09-10        | Walton County    | \$383,700                     | \$359,002                     | \$369,298                  | \$752,999                                     |
| 10-11        | Walton County    | \$18,432                      | \$19,518                      | \$155,548                  | \$173,979                                     |
| 11-12        | Walton County    | \$383,687                     | \$383,930                     | \$155,548                  | \$539,235                                     |
| 12-13        | Walton County    | \$29,180                      | \$26,043                      | \$0                        | \$29,180                                      |
| 13-14        | Walton County    | \$367,678                     | \$367,853                     | \$197,076                  | \$564,754                                     |
| 14-15        | Walton County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Walton County    | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                  | \$3,698,281                   | \$2,974,954                   | \$5,817,766                | \$9,516,047                                   |



**Walton County, Cont.**

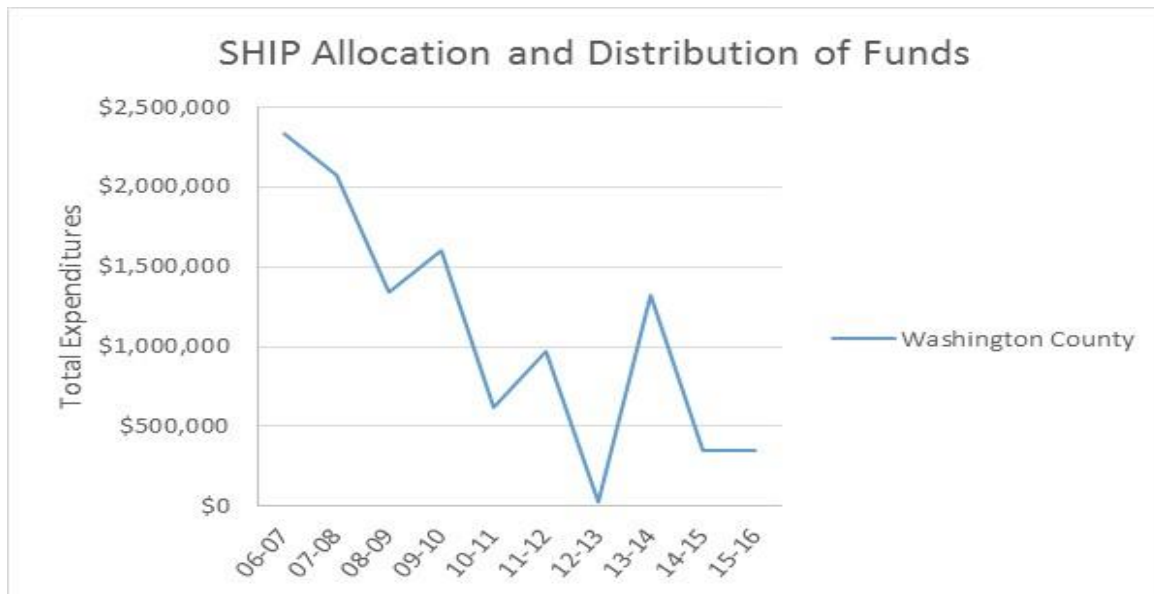


| <b>SHIP and SAIL</b>    | <b>Economic Output or Revenues</b> | <b>Employment or Jobs</b> | <b>Income or Wages</b> |
|-------------------------|------------------------------------|---------------------------|------------------------|
| <b>Economic Measure</b> |                                    |                           |                        |
| <b>SHIP</b>             | \$19,718,255                       | 139                       | \$3,994,807            |
| <b>SAIL</b>             | \$24,368,527                       | 166                       | \$4,743,738            |
| <b>Grand Total</b>      | <b>\$44,086,782</b>                | <b>306</b>                | <b>\$8,738,545</b>     |

## Washington County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

| FY           | Local Government  | Total Sources, Net Carry Over | Total Uses, Net Carry Forward | Additional Leveraged Funds | Total Sources with Leveraging, Net Carry Over |
|--------------|-------------------|-------------------------------|-------------------------------|----------------------------|---|
| 06-07        | Washington County | \$380,045                     | \$395,000                     | \$1,952,800                | \$2,332,845                                   |
| 07-08        | Washington County | \$425,439                     | \$425,439                     | \$1,652,380                | \$2,077,819                                   |
| 08-09        | Washington County | \$355,118                     | \$356,659                     | \$987,169                  | \$1,342,288                                   |
| 09-10        | Washington County | \$350,000                     | \$325,669                     | \$1,256,402                | \$1,606,402                                   |
| 10-11        | Washington County | \$2,961                       | \$296                         | \$613,200                  | \$616,161                                     |
| 11-12        | Washington County | \$359,020                     | \$364,233                     | \$613,200                  | \$972,220                                     |
| 12-13        | Washington County | \$29,503                      | \$30,355                      | \$0                        | \$29,503                                      |
| 13-14        | Washington County | \$362,147                     | \$358,179                     | \$956,596                  | \$1,318,743                                   |
| 14-15        | Washington County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| 15-16        | Washington County | \$350,000                     | \$0                           | \$0                        | \$350,000                                     |
| <b>Total</b> |                   | \$2,964,233                   | \$2,255,831                   | \$8,031,748                | \$10,995,980                                  |



| SHIP and SAIL           | Economic Output or Revenues | Employment or Jobs | Income or Wages    |
|-------------------------|-----------------------------|--------------------|--------------------|
| <b>Economic Measure</b> |                             |                    |                    |
| <b>SHIP</b>             | \$20,391,056                | 258                | \$2,679,478        |
| <b>SAIL</b>             | \$0                         | 0                  | \$0                |
| <b>Grand Total</b>      | <b>\$20,391,056</b>         | <b>258</b>         | <b>\$2,679,478</b> |

**Table 3. Summary of SHIP and SAIL Funding (Including Leveraged), by County, for FY 2006-2016**

| County         | Total SHIP Dollars from FY2006-2016 (incl. Leveraged) | Total SAIL Dollars from FY2006-2016 | Total SHIP & SAIL Dollars from FY2006-2016 |
|----------------|---|-------------------------------------|--|
| Alachua        | \$35,370,722  |                                     | \$35,370,722                               |
| Baker          | \$3,518,898   |                                     | \$3,518,898                                |
| Bay            | \$24,010,970  | \$16,946,163                        | \$40,957,133                               |
| Bradford       | \$5,821,692   |                                     | \$5,821,692                                |
| Brevard        | \$54,165,877  | \$115,684,713                       | \$169,850,590                              |
| Broward        | \$158,255,141   | \$99,232,492                        | \$257,487,633                              |
| Calhoun        | \$3,543,266   |                                     | \$3,543,266                                |
| Charlotte      | \$35,657,662  | \$3,887,813                         | \$39,545,475                               |
| Citrus         | \$27,958,426  |                                     | \$27,958,426                               |
| Clay           | \$26,805,560  | \$9,302,497                         | \$36,108,057                               |
| Collier/Naples | \$135,870,061   | \$31,996,462                        | \$167,866,523                              |
| Columbia       | \$21,325,191  | \$2,952,904                         | \$24,278,095                               |
| DeSoto         | \$12,168,131  |                                     | \$12,168,131                               |
| Dixie          | \$3,062,311   |                                     | \$3,062,311                                |
| Duval          | \$99,551,149  | \$173,994,225                       | \$273,545,373                              |
| Escambia       | \$89,434,146  | \$2,818,110                         | \$92,252,256                               |
| Flagler        | \$10,978,162  |                                     | \$10,978,162                               |
| Franklin       | \$8,500,360   |                                     | \$8,500,360                                |
| Gadsden        | \$9,223,916   |                                     | \$9,223,916                                |
| Gilchrist      | \$5,464,006   |                                     | \$5,464,006                                |
| Glades         | \$6,577,506   |                                     | \$6,577,506                                |
| Gulf           | \$4,977,259   |                                     | \$4,977,259                                |
| Hamilton       | \$4,834,291   |                                     | \$4,834,291                                |
| Hardee         | \$12,037,343  | \$2,285,000                         | \$14,322,343                               |
| Hendry         | \$8,105,412   | \$4,387,713                         | \$12,493,125                               |
| Hernando       | \$68,613,923  | \$36,513,060                        | \$105,126,983                              |
| Highlands      | \$20,916,789  | \$10,649,538                        | \$31,566,327                               |
| Hillsborough   | \$174,227,491   | \$158,514,124                       | \$332,741,615                              |
| Holmes         | \$5,028,877   |                                     | \$5,028,877                                |
| Indian River   | \$22,753,434  | \$13,385,035                        | \$36,138,468                               |
| Jackson        | \$9,713,393   | \$12,009,553                        | \$21,722,946                               |
| Jefferson      | \$3,137,850   |                                     | \$3,137,850                                |
| Lafayette      | \$7,971,631   |                                     | \$7,971,631                                |
| Lake           | \$39,866,280  | \$121,301,962                       | \$161,168,242                              |
| Lee            | \$83,239,271  | \$44,183,984                        | \$127,423,254                              |

**Table 3. Summary of SHIP and SAIL Funding (Including Leveraged), by County, for FY 2006-2016**

| County             | Total SHIP Dollars from FY2006-2016 (incl. Leveraged) | Total SAIL Dollars from FY2006-2016 | Total SHIP & SAIL Dollars from FY2006-2016 |
|--------------------|---|-------------------------------------|--|
| Leon               | \$26,416,093  | \$41,955,830                        | \$68,371,923                               |
| Levy               | \$8,778,353   |                                     | \$8,778,353                                |
| Liberty            | \$2,894,030   |                                     | \$2,894,030                                |
| Madison            | \$9,154,206   |                                     | \$9,154,206                                |
| Manatee            | \$47,734,787  |                                     | \$47,734,787                               |
| Marion             | \$36,221,616  | \$19,203,239                        | \$55,424,855                               |
| Martin             | \$9,379,542   | \$0                                 | \$9,379,542                                |
| Miami-Dade         | \$264,881,651   | \$410,109,071                       | \$674,990,722                              |
| Monroe             | \$23,147,794  | \$34,995,116                        | \$58,142,910                               |
| Nassau             | \$24,509,718  |                                     | \$24,509,718                               |
| Okaloosa           | \$24,037,650  |                                     | \$24,037,650                               |
| Okeechobee         | \$7,991,040   |                                     | \$7,991,040                                |
| Orange             | \$250,508,797   | \$205,835,669                       | \$456,344,466                              |
| Osceola            | \$46,044,705  | \$573,788                           | \$46,618,493                               |
| Palm Beach         | \$156,747,340   | \$159,415,183                       | \$316,162,523                              |
| Pasco              | \$136,046,688   | \$91,494,735                        | \$227,541,423                              |
| Pinellas           | \$231,637,387   | \$127,509,210                       | \$359,146,597                              |
| Polk               | \$92,371,819  | \$68,049,520                        | \$160,421,339                              |
| Putnam             | \$7,625,694   |                                     | \$7,625,694                                |
| Santa Rosa         | \$54,513,500  |                                     | \$54,513,500                               |
| Sarasota           | \$66,788,742  | \$27,598,102                        | \$94,386,844                               |
| Seminole           | \$35,477,668  | \$62,961,265                        | \$98,438,933                               |
| St. Johns          | \$28,080,901  | \$2,654,438                         | \$30,735,338                               |
| St. Lucie          | \$23,573,036  | \$55,250,528                        | \$78,823,563                               |
| Sumter             | \$12,207,595  |                                     | \$12,207,595                               |
| Suwannee           | \$15,811,359  |                                     | \$15,811,359                               |
| Taylor             | \$2,854,076   |                                     | \$2,854,076                                |
| Union              | \$8,246,839   |                                     | \$8,246,839                                |
| Volusia            | \$100,459,806   | \$35,576,653                        | \$136,036,458                              |
| Wakulla            | \$3,510,272   |                                     | \$3,510,272                                |
| Walton             | \$9,516,047   | \$11,620,324                        | \$21,136,371                               |
| Washington         | \$10,995,980  |                                     | \$10,995,980                               |
| <b>Grand Total</b> | <b>\$3,020,851,129</b>                                | <b>\$2,214,848,015</b>              | <b>\$5,235,699,143</b>                     |



**Table 4. Summary of SHIP Economic Impact Results, by County, for FY 2006-2016**

| <b>County</b>  | <b>Economic Output or Sales/Revenues</b> | <b>Employment (Jobs)</b> | <b>Income (Wages)</b> |
|----------------|--|--------------------------|-----------------------|
| Alachua        | \$84,882,469                             | 636                      | \$22,228,700          |
| Baker          | \$5,693,205                              | 75                       | \$1,060,821           |
| Bay            | \$58,605,441                             | 436                      | \$14,722,238          |
| Bradford       | \$9,879,169                              | 122                      | \$1,501,308           |
| Brevard        | \$128,502,739                            | 1,177                    | \$30,256,305          |
| Broward        | \$428,190,635                            | 2,943                    | \$109,478,535         |
| Calhoun        | \$5,913,070                              | 84                       | \$732,694             |
| Charlotte      | \$78,830,795                             | 812                      | \$15,577,312          |
| Citrus         | \$64,765,276                             | 645                      | \$11,565,895          |
| Clay           | \$59,386,114                             | 521                      | \$11,140,348          |
| Collier/Naples | \$316,338,287                            | 2,354                    | \$76,501,489          |
| Columbia       | \$44,653,384                             | 412                      | \$8,901,940           |
| DeSoto         | \$21,489,278                             | 192                      | \$3,640,581           |
| Dixie          | \$4,448,632                              | 59                       | \$544,840             |
| Duval          | \$270,741,150                            | 1,927                    | \$75,557,461          |
| Escambia       | \$219,732,216                            | 1,663                    | \$52,571,033          |
| Flagler        | \$19,764,234                             | 132                      | \$3,865,817           |
| Franklin       | \$15,643,507                             | 135                      | \$2,415,612           |
| Gadsden        | \$17,325,332                             | 239                      | \$2,851,825           |
| Gilchrist      | \$9,631,176                              | 124                      | \$1,301,458           |
| Glades         | \$8,957,299                              | 114                      | \$966,609             |
| Gulf           | \$9,192,155                              | 82                       | \$1,565,065           |
| Hamilton       | \$7,343,529                              | 96                       | \$1,091,437           |
| Hardee         | \$22,860,778                             | 242                      | \$3,621,612           |
| Hendry         | \$15,242,097                             | 167                      | \$2,707,885           |
| Hernando       | \$144,203,832                            | 1,542                    | \$26,227,152          |
| Highlands      | \$43,583,117                             | 457                      | \$7,944,859           |
| Hillsborough   | \$455,193,441                            | 2,795                    | \$120,695,612         |
| Holmes         | \$8,481,691                              | 127                      | \$950,141             |
| Indian River   | \$52,011,586                             | 390                      | \$12,165,976          |
| Jackson        | \$19,109,042                             | 214                      | \$3,451,454           |
| Jefferson      | \$4,843,672                              | 62                       | \$526,795             |
| Lafayette      | \$11,391,456                             | 85                       | \$1,703,709           |
| Lake           | \$87,302,145                             | 848                      | \$18,449,098          |
| Lee            | \$207,282,019                            | 1,666                    | \$49,256,478          |

**Table 4. Summary of SHIP Economic Impact Results, by County, for FY 2006-2016, Cont.**

| <b>County</b>      | <b>Economic Output or Sales/Revenues</b> | <b>Employment (Jobs)</b> | <b>Income (Wages)</b>  |
|--------------------|--|--------------------------|------------------------|
| Leon               | \$63,919,552                             | 523                      | \$16,852,518           |
| Levy               | \$16,705,938                             | 180                      | \$2,411,980            |
| Liberty            | \$2,684,304                              | 38                       | \$216,862              |
| Madison            | \$17,227,041                             | 162                      | \$2,893,114            |
| Manatee            | \$116,412,652                            | 967                      | \$27,371,509           |
| Marion             | \$84,322,426                             | 804                      | \$17,916,472           |
| Martin             | \$24,942,352                             | 232                      | \$5,622,723            |
| Miami-Dade         | \$667,193,864                            | 4,698                    | \$166,651,468          |
| Monroe             | \$52,674,033                             | 416                      | \$11,853,728           |
| Nassau             | \$42,052,422                             | 397                      | \$7,849,815            |
| Okaloosa           | \$54,659,516                             | 427                      | \$12,996,996           |
| Okeechobee         | \$15,984,512                             | 155                      | \$3,086,077            |
| Orange             | \$559,066,916                            | 3,099                    | \$139,239,943          |
| Osceola            | \$97,147,432                             | 636                      | \$20,923,585           |
| Palm Beach         | \$387,924,967                            | 2,523                    | \$104,772,459          |
| Pasco              | \$295,716,041                            | 2,348                    | \$60,514,362           |
| Pinellas           | \$625,076,430                            | 4,511                    | \$156,354,972          |
| Polk               | \$222,619,318                            | 1,958                    | \$49,910,736           |
| Putnam             | \$14,723,597                             | 149                      | \$2,927,408            |
| Santa Rosa         | \$113,887,121                            | 1,017                    | \$20,184,210           |
| Sarasota           | \$176,261,466                            | 1,471                    | \$41,354,502           |
| Seminole           | \$90,865,283                             | 644                      | \$21,767,931           |
| St. Johns          | \$58,328,787                             | 437                      | \$12,954,119           |
| St. Lucie          | \$54,404,981                             | 510                      | \$10,471,190           |
| Sumter             | \$21,939,782                             | 152                      | \$3,908,545            |
| Suwannee           | \$31,977,341                             | 384                      | \$4,433,665            |
| Taylor             | \$4,865,411                              | 66                       | \$770,031              |
| Union              | \$13,229,361                             | 154                      | \$2,068,634            |
| Volusia            | \$245,048,867                            | 1,857                    | \$55,458,157           |
| Wakulla            | \$6,401,238                              | 85                       | \$893,384              |
| Walton             | \$19,718,255                             | 139                      | \$3,994,807            |
| Washington         | \$20,391,056                             | 258                      | \$2,679,478            |
| <b>Grand Total</b> | <b>\$7,179,786,229</b>                   | <b>54,969</b>            | <b>\$1,689,045,477</b> |

**Table 5. Summary of SAIL Economic Impact Results, by County, for FY 2006-2016**

| County         | Economic Output or Sales/Revenues | Employment (Jobs) | Income (Wages) |
|----------------|-----------------------------------|-------------------|----------------|
| Alachua        | \$0                               | -                 | \$0            |
| Baker          | \$0                               | -                 | \$0            |
| Bay            | \$41,423,707                      | 294               | \$9,528,647    |
| Bradford       | \$0                               | -                 | \$0            |
| Brevard        | \$267,579,110                     | 2,387             | \$59,715,976   |
| Broward        | \$261,890,297                     | 1,797             | \$66,590,577   |
| Calhoun        | \$0                               | -                 | \$0            |
| Charlotte      | \$8,282,763                       | 85                | \$1,542,891    |
| Citrus         | \$0                               | -                 | \$0            |
| Clay           | \$21,389,535                      | 185               | \$3,946,037    |
| Collier/Naples | \$72,762,362                      | 540               | \$17,352,350   |
| Columbia       | \$6,221,925                       | 57                | \$1,216,283    |
| DeSoto         | \$0                               | -                 | \$0            |
| Dixie          | \$0                               | -                 | \$0            |
| Duval          | \$540,257,804                     | 3,722             | \$140,123,184  |
| Escambia       | \$7,161,774                       | 54                | \$1,695,750    |
| Flagler        | \$0                               | -                 | \$0            |
| Franklin       | \$0                               | -                 | \$0            |
| Gadsden        | \$0                               | -                 | \$0            |
| Gilchrist      | \$0                               | -                 | \$0            |
| Glades         | \$0                               | -                 | \$0            |
| Gulf           | \$0                               | -                 | \$0            |
| Hamilton       | \$0                               | -                 | \$0            |
| Hardee         | \$4,399,666                       | 46                | \$672,808      |
| Hendry         | \$8,590,487                       | 93                | \$1,508,591    |
| Hernando       | \$76,757,756                      | 817               | \$13,828,726   |
| Highlands      | \$22,564,502                      | 231               | \$3,978,943    |
| Hillsborough   | \$404,292,020                     | 2,459             | \$105,339,498  |
| Holmes         | \$0                               | -                 | \$0            |
| Indian River   | \$31,550,967                      | 233               | \$7,053,088    |
| Jackson        | \$22,459,138                      | 227               | \$3,637,831    |
| Jefferson      | \$0                               | -                 | \$0            |
| Lafayette      | \$0                               | -                 | \$0            |
| Lake           | \$264,240,924                     | 2,514             | \$53,459,235   |
| Lee            | \$108,215,893                     | 866               | \$25,217,451   |

**Table 5. Summary of SAIL Economic Impact Results, by County, for FY 2006-2016, Cont.**

| <b>County</b>      | <b>Economic Output or Sales/Revenues</b> | <b>Employment (Jobs)</b> | <b>Income (Wages)</b>  |
|--------------------|--|--------------------------|------------------------|
| Leon               | \$94,379,771                             | 767                      | \$24,515,733           |
| Levy               | \$0                                      | -                        | \$0                    |
| Liberty            | \$0                                      | -                        | \$0                    |
| Madison            | \$0                                      | -                        | \$0                    |
| Manatee            | \$0                                      | -                        | \$0                    |
| Marion             | \$41,379,338                             | 391                      | \$8,465,403            |
| Martin             | \$0                                      | -                        | \$0                    |
| Miami-Dade         | \$1,003,610,811                          | 6,953                    | \$245,126,054          |
| Monroe             | \$81,058,224                             | 631                      | \$17,403,600           |
| Nassau             | \$0                                      | -                        | \$0                    |
| Okaloosa           | \$0                                      | -                        | \$0                    |
| Okeechobee         | \$0                                      | -                        | \$0                    |
| Orange             | \$442,915,537                            | 2,431                    | \$108,614,218          |
| Osceola            | \$1,172,693                              | 8                        | \$249,863              |
| Palm Beach         | \$375,651,982                            | 2,419                    | \$99,379,616           |
| Pasco              | \$194,912,875                            | 1,534                    | \$39,164,949           |
| Pinellas           | \$336,864,125                            | 2,414                    | \$83,199,137           |
| Polk               | \$156,027,901                            | 1,357                    | \$34,299,819           |
| Putnam             | \$0                                      | -                        | \$0                    |
| Santa Rosa         | \$0                                      | -                        | \$0                    |
| Sarasota           | \$71,216,290                             | 588                      | \$16,247,055           |
| Seminole           | \$159,823,328                            | 1,118                    | \$37,281,539           |
| St. Johns          | \$5,320,669                              | 39                       | \$1,124,216            |
| St. Lucie          | \$119,588,365                            | 1,109                    | \$22,612,540           |
| Sumter             | \$0                                      | -                        | \$0                    |
| Suwannee           | \$0                                      | -                        | \$0                    |
| Taylor             | \$0                                      | -                        | \$0                    |
| Union              | \$0                                      | -                        | \$0                    |
| Volusia            | \$86,545,300                             | 649                      | \$19,308,052           |
| Wakulla            | \$0                                      | -                        | \$0                    |
| Walton             | \$24,368,527                             | 166                      | \$4,743,738            |
| Washington         | \$0                                      | -                        | \$0                    |
| <b>Grand Total</b> | <b>\$5,364,876,365</b>                   | <b>39,180</b>            | <b>\$1,278,143,397</b> |

**Table 6. Summary of SHIP & SAIL Economic Impact Results, by County, for FY 2006-2016**

| County         | Economic Output or Sales/Revenues | Employment (Jobs) | Income (Wages) |
|----------------|-----------------------------------|-------------------|----------------|
| Alachua        | \$84,882,469                      | 636               | \$22,228,700   |
| Baker          | \$5,693,205                       | 75                | \$1,060,821    |
| Bay            | \$100,029,147                     | 730               | \$24,250,885   |
| Bradford       | \$9,879,169                       | 122               | \$1,501,308    |
| Brevard        | \$396,081,849                     | 3,564             | \$89,972,281   |
| Broward        | \$690,080,932                     | 4,739             | \$176,069,112  |
| Calhoun        | \$5,913,070                       | 84                | \$732,694      |
| Charlotte      | \$87,113,558                      | 897               | \$17,120,203   |
| Citrus         | \$64,765,276                      | 645               | \$11,565,895   |
| Clay           | \$80,775,650                      | 706               | \$15,086,385   |
| Collier/Naples | \$389,100,648                     | 2,895             | \$93,853,839   |
| Columbia       | \$50,875,309                      | 469               | \$10,118,223   |
| DeSoto         | \$21,489,278                      | 192               | \$3,640,581    |
| Dixie          | \$4,448,632                       | 59                | \$544,840      |
| Duval          | \$810,998,954                     | 5,649             | \$215,680,645  |
| Escambia       | \$226,893,990                     | 1,717             | \$54,266,784   |
| Flagler        | \$19,764,234                      | 132               | \$3,865,817    |
| Franklin       | \$15,643,507                      | 135               | \$2,415,612    |
| Gadsden        | \$17,325,332                      | 239               | \$2,851,825    |
| Gilchrist      | \$9,631,176                       | 124               | \$1,301,458    |
| Glades         | \$8,957,299                       | 114               | \$966,609      |
| Gulf           | \$9,192,155                       | 82                | \$1,565,065    |
| Hamilton       | \$7,343,529                       | 96                | \$1,091,437    |
| Hardee         | \$27,260,445                      | 288               | \$4,294,420    |
| Hendry         | \$23,832,584                      | 260               | \$4,216,476    |
| Hernando       | \$220,961,588                     | 2,359             | \$40,055,877   |
| Highlands      | \$66,147,619                      | 688               | \$11,923,802   |
| Hillsborough   | \$859,485,461                     | 5,254             | \$226,035,109  |
| Holmes         | \$8,481,691                       | 127               | \$950,141      |
| Indian River   | \$83,562,553                      | 623               | \$19,219,064   |
| Jackson        | \$41,568,180                      | 441               | \$7,089,286    |
| Jefferson      | \$4,843,672                       | 62                | \$526,795      |
| Lafayette      | \$11,391,456                      | 85                | \$1,703,709    |
| Lake           | \$351,543,069                     | 3,362             | \$71,908,333   |
| Lee            | \$315,497,911                     | 2,532             | \$74,473,929   |

**Table 6. Summary of SHIP & SAIL Economic Impact Results, by County, for FY 2006-2016, Cont.**

| <b>County</b>      | <b>Economic Output or Sales/Revenues</b> | <b>Employment (Jobs)</b> | <b>Income (Wages)</b>  |
|--------------------|--|--------------------------|------------------------|
| Leon               | \$158,299,323                            | 1,290                    | \$41,368,251           |
| Levy               | \$16,705,938                             | 180                      | \$2,411,980            |
| Liberty            | \$2,684,304                              | 38                       | \$216,862              |
| Madison            | \$17,227,041                             | 162                      | \$2,893,114            |
| Manatee            | \$116,412,652                            | 967                      | \$27,371,509           |
| Marion             | \$125,701,764                            | 1,195                    | \$26,381,875           |
| Martin             | \$24,942,352                             | 232                      | \$5,622,723            |
| Miami-Dade         | \$1,670,804,674                          | 11,651                   | \$411,777,522          |
| Monroe             | \$133,732,257                            | 1,047                    | \$29,257,328           |
| Nassau             | \$42,052,422                             | 397                      | \$7,849,815            |
| Okaloosa           | \$54,659,516                             | 427                      | \$12,996,996           |
| Okeechobee         | \$15,984,512                             | 155                      | \$3,086,077            |
| Orange             | \$1,001,982,453                          | 5,530                    | \$247,854,161          |
| Osceola            | \$98,320,125                             | 643                      | \$21,173,448           |
| Palm Beach         | \$763,576,949                            | 4,941                    | \$204,152,075          |
| Pasco              | \$490,628,916                            | 3,883                    | \$99,679,311           |
| Pinellas           | \$961,940,555                            | 6,925                    | \$239,554,109          |
| Polk               | \$378,647,219                            | 3,315                    | \$84,210,555           |
| Putnam             | \$14,723,597                             | 149                      | \$2,927,408            |
| Santa Rosa         | \$113,887,121                            | 1,017                    | \$20,184,210           |
| Sarasota           | \$247,477,756                            | 2,059                    | \$57,601,558           |
| Seminole           | \$250,688,610                            | 1,762                    | \$59,049,470           |
| St. Johns          | \$63,649,456                             | 476                      | \$14,078,335           |
| St. Lucie          | \$173,993,346                            | 1,619                    | \$33,083,730           |
| Sumter             | \$21,939,782                             | 152                      | \$3,908,545            |
| Suwannee           | \$31,977,341                             | 384                      | \$4,433,665            |
| Taylor             | \$4,865,411                              | 66                       | \$770,031              |
| Union              | \$13,229,361                             | 154                      | \$2,068,634            |
| Volusia            | \$331,594,167                            | 2,506                    | \$74,766,210           |
| Wakulla            | \$6,401,238                              | 85                       | \$893,384              |
| Walton             | \$44,086,782                             | 306                      | \$8,738,545            |
| Washington         | \$20,391,056                             | 258                      | \$2,679,478            |
| <b>Grand Total</b> | <b>\$12,544,662,595</b>                  | <b>94,149</b>            | <b>\$2,967,188,874</b> |

## **Economic Impact Methodology – REMI Analysis**

The research team also conducted a statewide economic impact analysis (in REMI) of the SHIP and SAIL funding over the next 15 years (to year 2030). The input data used for the analysis included the last ten years of historical SHIP and SAIL annual direct and leveraged funds (or total direct costs)<sup>9</sup>.

The Regional Economic Models Inc. (REMI) dynamic integrated input-output and econometric model was used to determine the economic impact to the state of Florida (up to year 2060).

### **Economic Impact Model (REMI) Input Data and Results**

It should be noted that the analyses did not reallocate or redistribute any potential revenues generated from the program funding to other areas of spending; such as government spending or other affordable housing programs. There are no duplicate dollars included in the Leveraged funding category. The SHIP Use and Leveraged dollars were included in the economic analysis as they represent dollars relevant to the SHIP program. Although the Leveraged funds were a source of substantial SHIP dollars, there is currently no available data as to the specific program codes that are associated with the SHIP Leveraged dollars. The SAIL Direct Funding, i.e., “Total Direct and Leveraged Costs” (i.e., TDC), were included in the economic analysis as they also represent dollars relevant to the SAIL program. Similar to the SHIP Leveraged funds, the SAIL Leveraged funds did not include the specific program codes associated with the SAIL Leveraged dollars.

The 15-year economic impact results (based on ten years of program input data), show the impact of the SHIP and SAIL programs, relative to the baseline economy. The results reveal that the impacts on the Florida economy will be positive, on Output, Income and Employment, for years 2016 - 2030.

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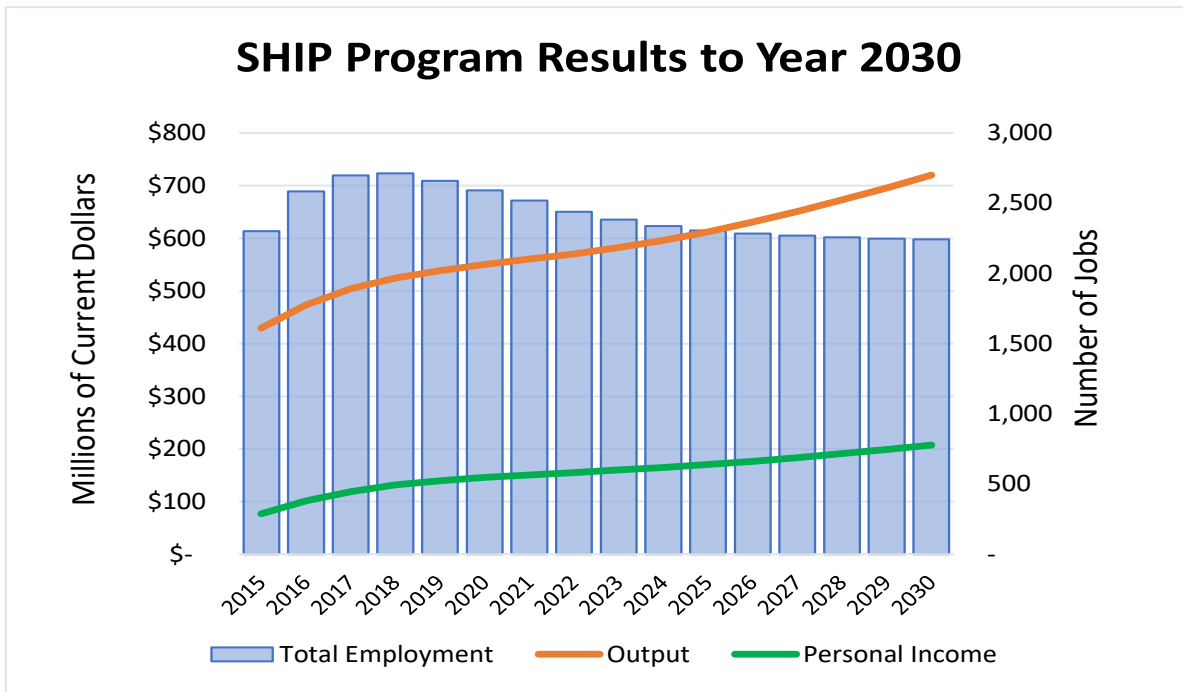
<sup>9</sup> The ten years of historical data (years 2006-2015) were used to generate forecasted (based on U.S. Census state projected population growth) input data for the REMI model.

## SHIP Program Economic Impact Results

The economic impact presented below is based on the ten years of historical data for the SHIP funding for the state, and projected over 15 years, to year 2030.

- Employment increases by 2,585 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 2,242 in year 2030, averaging 2,436 per year.<sup>10</sup> During the first three years of operations the market creates jobs based on higher demand expectations than needed, and then it begins to correct itself through 2025 when the economy stabilizes in job growth annually thereafter.
- Annual Output increases by \$474 million for the initial year of operation in 2016, eventually rising to \$720 million in 2030, with an increasing trend at that time. The average annual output is \$592 million.
- Personal Income increases by \$102 million for the initial year of operation in 2016 and continues to increase to \$207 million in 2030. Personal Income averages \$160 million annually to year 2030.

Figure 1. SHIP Program Economic Impact Results to Year 2030



<sup>10</sup> The job increases for each program are compared to a baseline (i.e., no SHIP program investment activity).

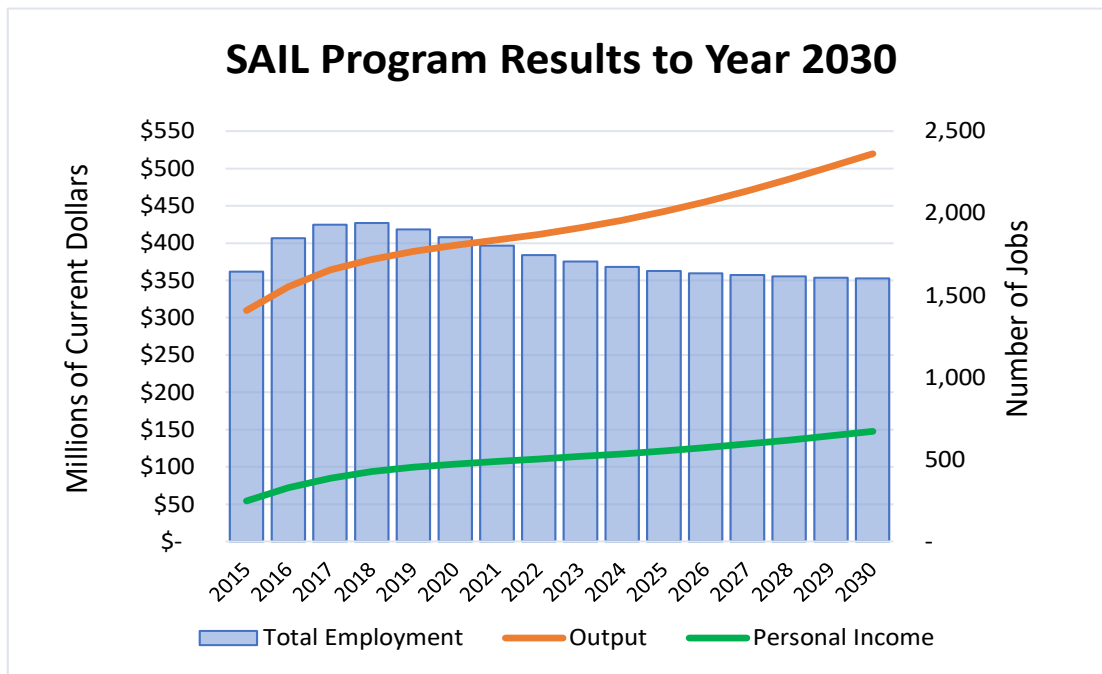


## SAIL Program Economic Impact Results

The economic impact presented below is based on ten years of historical data for the SAIL funding for the state, and projected over 15 years, to year 2030.

- Employment increases by 1,848 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 1,604 in year 2030, averaging 1,742 per year.<sup>11</sup> During the first three years of operations the market creates jobs based on higher demand expectations than needed, and then it begins to correct itself through 2025 when the economy stabilizes in job growth annually thereafter.
- Annual Output increases by \$342 million for the initial year of operation in 2016, eventually rising to \$520 million in 2030, with an increasing trend at that time. The average annual output is \$428 million.
- Personal Income increases by \$72 million for the initial year of operation in 2016 and continues to increase to \$148 million in 2030. Personal Income averages \$160 million annually to year 2030.

**Figure 2. SAIL Program Economic Impact Results to Year 2030**



<sup>11</sup> The job increases for each program are compared to a baseline (i.e., no SHIP program investment activity).

In total, the SHIP and SAIL program funding is expected to generate the following economic impacts annually to year 2030:

- Employment increases by 4,433 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 3,846 in year 2030, averaging 4,178 per year.
- Annual Output increases by \$815 million for the initial year of operation in 2016, eventually rising to \$1,240 million in 2030, with an increasing trend at that time. The average annual output is \$1,020 million.
- Personal Income increases by \$174 million for the initial year of operation in 2016 and continues to increase to \$355 million in 2030. Personal Income averages \$274 million annually to year 2030.

